

## Appendix A – Table of Projects for 100% Business Rate Retention Pilot

Priority A = SCC 20%	Project No	Project	Purpose	Total amount requested from BRR	Total £ of Project (or phase of project to 2010)	2018/ 19	2019/20	Funding	Lead Officer
		<b>Waveney</b>							
A*	W01	Cleveland Road Supported Housing	Contribution to construction costs	£500,000	£966,000	-	£500,000	New (HRA?)	Bridget Law
A	W02	Telecommunications	Supporting studies for future installations of fibre network	£200,000	?	£200,000		New (revenue)	Paul Wood
A	W03	First Light Festival	Contributions to the festival	£100,000	?	£100,000		New (revenue)	Kerry Blair
A	W04	HAZ: Scores & links to EoEP public realm improvements	Interpretation and public realm improvements	£200,000	?	-	£200,000	New (revenue)	Karen Staples
B	W05	AAP Delivery	Strategic regeneration consultancy/masterplanning £150k Additional land assembly and decontamination £1m Infrastructure planning/outline planning application £100k	£1,250,000	?	£1,150,000	£100,000	Included within the HRA capital programme	Gary Bellward
B	W06	Ped/cycle crossing Lowestoft	Land acquisition £150k Construction £730k Optimism Bias £200k	£1,080,000	?	£150,000	£930,000	Included with 2019/20 Capital Programme	Paul Wood
B	W07	Post Office	Professional fees including	£100,000	?	£100,000		Included with	Bridget

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		redevelopment	specialist retail consultancy support			00		2018/19 Capital Programme	Law
B	W08	Riverside quay heading surveys	Condition survey of quay heading	£50,000	?	£50,000		New (revenue)	Paul Wood
B	W09	South Beach	Demolition of existing chalets, re-development of new o/night chalets and café including works to sea wall	£1,500,000	?		£1,500,000	Included within 2018/19 Capital Programme	Kerry Blair
		TOTAL WDC requirements		£4,980,000					
		Total WDC allocation		£1,100,000					
		<b>Suffolk Coastal</b>							
A	SC01	Aldeburgh/Slaughden Beach Huts and Café project	Feasibility and detailed design work	£100,000	#	£50,000	£50,000	New (revenue)	Laura Hack / Ben Woolnough
A	SC02	Felixstowe South Seafront development and regeneration	To fund consultancy work, planning design process and capital delivery of the project	£300,000	#	£300,000		New (revenue)	Laura Hack / Ben Woolnough
A	SC03	Felixstowe Seafront Leisure Centre Redevelopment	Consultant and resource cost	£200,000	#	£100,000	£100,000	New (revenue)	Laura Hack / Ben Woolnough

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A	SC04	Leiston Leisure Centre	Capital costs of redevelopment	£600,000	£3.6 million	£600,000		Included within 2018/19 Capital Programme	Tim Snook
A	SC05	Rendlesham Village Centre	To create a business case and put together an outline planning application	£100,000	?	£100,000		New (revenue)	Andrew Jarvis
A	SC06	Woodbridge Car Parking Extension	Capital funding for extension scheme under a SCAPE contract	£800,000	£850,000	£800,000		New (capital)	Laura Hack
B	SC07	Bawdsey Quay	Capital costs of the sewage system, clearance of car park and signage	£100,000	£100,000	£100,000			Laura Hack
B	Sc08	North Felixstowe Vision Masterplan	Consultant and resource costs to produce a robust evidence base for the Council as landowner	£300,000	#	£300,000		New (revenue)	Ben Woolnough
		TOTAL SCDC projects		£2,500,000					
		Total SCDC allocation		£2,500,000					
		<b>Grand Total of projects</b>		<b>£7,480,000</b>					
		<b>Total projected Pilot funding</b>		<b>£3,600,000</b>					