



East Suffolk
Community
Partnerships

Bringing ideas to life

One year on: Annual impact review

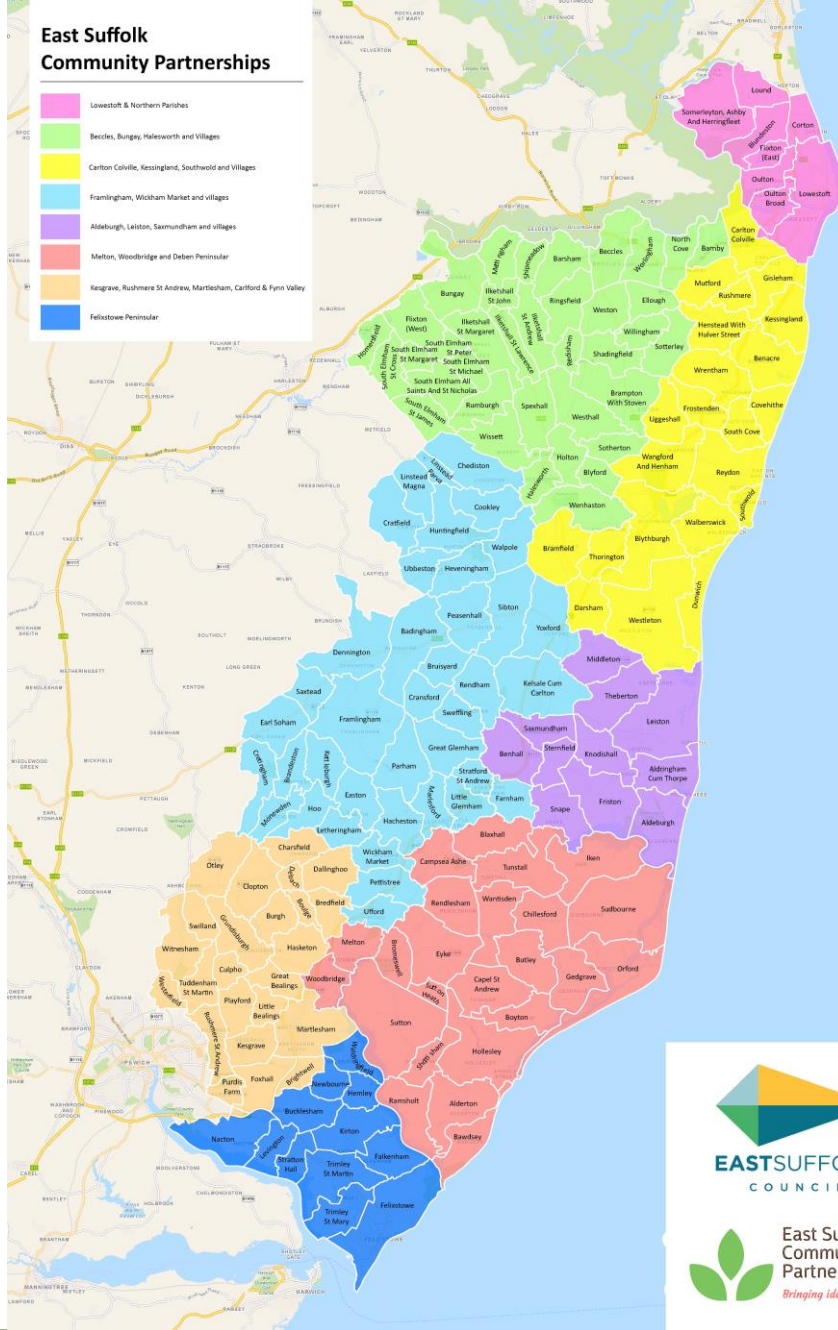
Community Partnership Board Meeting

01 MARCH 2021



East Suffolk Community Partnerships

- Lowestoft & Northern Parishes
- Beccles, Bungay, Halesworth and Villages
- Carlton Colville, Kessingland, Southwold and Villages
- Framlingham, Wickham Market and villages
- Aldeburgh, Lelston, Saxmundham and villages
- Melton, Woodbridge and Deben Peninsula
- Kessingland, Rushmore St Andrew, Martlesham, Carlton & Fynn Valley
- Felixstowe Peninsula



East Suffolk
Community
Partnerships

Bringing ideas to life

Community Partnerships - a Recap

- Eight Community Partnerships set up October / November 2019 to cover whole of East Suffolk
- Membership: Town & Parish, District and County Councillors, Voluntary organisations, Community groups, Health (CCG's), Police, Youth Groups, Business Associations and more....
- All eight Community Partnerships met January – March 2020
- Each Partnership had a budget of £10,000 in 2019/20 and £25,000 for 2020/21
- First CP Board meeting held on 16th March 2020
- The Board had £150k for 2019/20 and £300k for 2020/21



EASTSUFFOLK
COUNCIL



East Suffolk
Community
Partnerships
Bringing ideas to life



Board Ambitions for 2021/21

- Embed the Community Partnerships as the place to do place-based partnership work
- Establish a programme of activity to address the data-led priorities identified at East Suffolk and individual CP level in late 2019
- Establish the Board as a strategic forum to effectively and collaboratively problem solve key challenges for East Suffolk
- Evidence of high impact investment of both Community Partnership and Board funding
- Hold a successful Forum to share good practice and lessons learned



Challenges and Response

- Covid, Covid, Covid!
- Lack of face to face meetings and danger of losing momentum
- Final few CP meetings to make funding decisions in March were postponed
- Everything moved online
- CP meetings up and running via Zoom after a couple of months – in many ways engagement has got better as people have adapted to virtual meetings
- Specific Covid Impacts Task and Finish Group formed to understand the challenges
- Proportion of budget dedicated to enabling both Covid response and recovery
- Covid response has helped us to reach into communities and build new partnerships
- Innovation is still happening!

Budget: Community Partnership Board Income & Expenditure (New Homes Bonus)



**East Suffolk
Community
Partnerships**

Bringing ideas to life

	2019/20	2020/21
Starting Balance (actual)	0.00	145,000.00
Income	150,000.00	300,000.00
Expenditure	5,000.00	261,081.27
Actual Balance	145,000.00	183,918.73
Outstanding Commitments	0.00	140,000.00
Unallocated Funds	145,000.00	43,918.73

@ 23.02.2021

Budget: Community Partnerships (Combined) Income & Expenditure (New Homes Bonus)



East Suffolk
Community
Partnerships

Bringing ideas to life

	2019/20	2020/21
Starting Balance (actual)	0.00	75,000.00
Income	80,000.00	200,000.00
Expenditure	5,000.00	238,451.19
Actual Balance	75,000.00	36,548.81
Outstanding Commitments	0.00	4,500.00
Unallocated Funds	75,000.00	32,048.81

@ 23.02.2021

Budgets:
Project delivery: expenditure and match funding



**East Suffolk
Community
Partnerships**
Bringing ideas to life

Community Partnership Board

CPB FUNDING: £250,852.27
TOTAL PROJECT COSTS: £874,835.35

x 2.48

Community Partnerships (combined)

CP FUNDING: £243,451.19
TOTAL PROJECT COSTS: £604,435.09

x 1.48

@ 23.02.2021

Priority: Isolation & Loneliness

Board Impact: Hidden Needs Grants



East Suffolk
Community
Partnerships
Bringing ideas to life

- Total funding pot = £150,000
- £90,000 CPB funding matched by £60,000 East Suffolk Partnership funding
- 16 projects supported to date with funding totalling £114,491
- £35,509 remaining for Round 4 (which closes 16th April 2021)
- Projects have supported people with eating disorders, people with hearing impairment, those with dementia and their carers, volunteers, digital inclusion, arts and culture, the Rural Coffee Caravan and Pathways Care Farm

Priority: Isolation & Loneliness

Board Impact: East Suffolk Volunteering Campaign



East Suffolk
Community
Partnerships
Bringing ideas to life

#VolunteerSuffolk
BE AMAZING. BE A VOLUNTEER

East Suffolk is a beautiful place to live, work, visit & volunteer

Have you considered volunteering?

"My confidence is growing, the skills and practical experiences I'm gaining are priceless!"

"The roles and opportunities are endless, whether you have an interest in fundraising, befriending, food, families, young people, remote volunteering or even becoming a trustee, there is an opportunity for you."

Experience the beauty and caring nature of East Suffolk by becoming a volunteer

www.volunteersuffolk.org.uk

Today, volunteering has never been so important: people from all walks of life, ages and backgrounds are giving their time to help others.

Volunteers are at the very heart of our amazing Suffolk charities and groups. By giving their time volunteers are helping to build strong, sustainable communities.

Can you help support a Suffolk family as they navigate through difficult circumstances?

HOME START
In Suffolk

Home-Start in Suffolk is a Family Support Charity working with families with children aged 0-12 years. Their network of over 250 fully trained, compassionate, and non-judgemental volunteers, support families as they navigate life challenges, providing weekly 1-1 support through home-visiting, telephone or video calls.

Click here to find out more >

Want to have an impact on reducing reoffending and preventing homelessness?

your own place

Become a Volunteer Mentor for a resident at HMP Warren Hill. Mentoring enables people leaving custody to thrive, to avoid reoffending and to live independent lives. Your Own Place has a proven track record of running successful and impactful mentoring projects and will support you every step of the way.

Click here to find out more >

citizens advice Leiston, Saxmundham & District

Citizens Advice is always looking for volunteers. You can help...

- ✓ To train as Advisers
- ✓ Help with fundraising
- ✓ Office admin support
- ✓ Digital and online expertise
- ✓ PR and communications expertise

Click here to find out more >

Do you desire to share your enjoyment of nature with a captive audience? Are you willing to be outside in all weathers?

Suffolk Wildlife Trust

Foxburrow Farm welcomes enquiries from people interested in volunteering with their learning team. Help with family activities & visiting school groups experience nature and the outdoors world throughout the year at Foxburrow Farm, Rendlesham Forest or at another local greenspace. Volunteers can help as often or as infrequently as suits them.

Click here to find out more >

- Total project cost £16,118.94
- £5,852.27 CPB funding, matched with £10,266.67 from CAS/ESC/LIFT fund)
- Partnership with charities will include hosting an event for public to meet different charities
- Working alongside Home-Start Suffolk
- Linked up with YES programme (Inspire)
- Created a webpage to highlight East Suffolk opportunities including films
- 4 East Suffolk organisations are attending Innovation in Volunteering course free as part of this project

Priority: Isolation and Loneliness

Board Impact: Grandpads



East Suffolk
Community
Partnerships

Bringing ideas to life

- Total funding pot = £111,250
- £25,000 CPB funding matched by £57,500 Ipswich and East Suffolk CCG and £28,750 East Suffolk Council funding
- 100 Grandpads allocated to date – simplified tablets with built in 4G and 24/7 help facility that are loaned to older people at risk of digital exclusion to encourage them to keep in touch with family / friends and access services
- 40 more ordered mid-February and funding bids for 40 more in progress



Priority: Isolation & Loneliness

Board Impact: East Bags



- Total funding pot = £40,000
- £20,000 CPB funding matched by £20,000 from Ipswich and East Suffolk CCG
- 1,000 Bags allocated and 1,000 more available end February
- Aimed at older people who live alone or are carers and potentially isolated and lonely
- Contents include resistance bands and exercise cards, water bottle, hand warmer, puzzle book, seeds, face mask and treats

Priority: Transport & Travel

Board Impact: KATCH



<https://www.katchlift.com/>

- £62k SCC matched by £40k CP Board and £3k Framlingham, W Market & Villages CP
- Innovative EV taxi trial connecting Framlingham–Wickham Market–Campsea Ashe Rail Station
- Open to all and targeted at young people to access work, training and social activities.
- Delayed start due to Covid. Scheduled to commence on 1 April
- Currently available to support vaccine access

Priority: Covid Impact

Board Impact: Covid-19 Community Fund



East Suffolk
Community
Partnerships
Bringing ideas to life

- Total funding pot = £175,000
- £20,000 CPB funding matched by £155,000 East Suffolk Council funding
- 75 projects supported totalling £144,657 (£30,343 remaining)
- 26 of the grants were for East Suffolk wide projects, often supporting specific vulnerable groups e.g. older people, people with dementia, people with cancer, sick children, head injuries, families, learning disabilities
- 16 grants went to Covid-19 Community Response Groups
- 8 grants each were awarded to Town and Parish councils and local projects support vulnerable groups and 7 projects were food related
- CASE STUDY: [Good Neighbour Schemes - YouTube](#)

Priority: Covid impact

Board Impact: Bounce Back Fund



East Suffolk
Community
Partnerships
Bringing ideas to life

- Total funding pot = £125,000
- £100,000 CPB funding matched by £25,000 East Suffolk Council funding
- 46 projects supported totalling £102,862 (£22,138 remaining)
- 14 grants were for community buildings
- 9 projects benefitted young people and 7 vulnerable people
- 8 were arts, culture and heritage projects
- 7 were sports and activity projects
- CASE STUDY: [Compassionate Communities - YouTube](#)

Board Impact: Annual Forum 2020



Monday	"Bringing Ideas to Life" – Launch Event
Tuesday	Tackling Social Isolation & Loneliness in East Suffolk (4 sessions)
Wednesday	Travel and Transport in East Suffolk (2 sessions)
Thursday	Focus on technology (2 sessions) <i>Fringe Event: Zero Carbon Communities and their Role Post Covid-19</i>
Friday	"Looking to the Future in East Suffolk" – closing event

* 5 Day Programme

* 11 virtual sessions

* 16.5 hours of presentations and discussion

* 208 delegates

* Over 600 individual bookings, as most people attended more than one



Board Impact: Community Partnerships



Kesgrave,
Rushmere St Andrew,
Martlesham, Carlford
& Fynn Valley



East Suffolk
Community
Partnerships
Carlton Colville
Kessingland
Southwold
& villages

- All eight CP's successfully overcame challenges of Covid and are active and meeting regularly (virtually)
- All eight CP's made great progress delivering on their priorities – innovative and unique projects
- £247,951 committed to projects across all eight CP's
- 48 projects planned, completed or underway across all eight CP's this year



East Suffolk
Community
Partnerships
Lowestoft
& northern
parishes



East Suffolk
Community
Partnerships
Framlingham
Wickham
Market
& villages



East Suffolk
Community
Partnerships
Melton
Woodbridge
& Deben
Peninsula



East Suffolk
Community
Partnerships
Felixstowe
Peninsula



East Suffolk
Community
Partnerships
Aldeburgh
Leiston
Saxmundham
& villages



East Suffolk
Community
Partnerships
Beccles
Bungay,
Halesworth
& villages



Community Partnership Board Meeting

01 MARCH 2021