

NHB Reserve					
	2019/20	2020/21	2021/22	2022/23	2023/24
	Revised Budget	Revised Budget	Revised Budget	Revised Budget	Revised Budget
	£'000	£'000	£'000	£'000	£'000
NHB Reserve Balance Brought Forward	(4,594)	(4,263)	(5,005)	(4,253)	(3,666)
NHB In-Year Funding	(2,408)	(2,303)	(1,073)	(525)	0
Total NHB Funding in Reserve	(7,002)	(6,566)	(6,078)	(4,778)	(3,666)
Application of NHB					
Enabling Communities Budget					
55 Councillors * £7.5k	413	413	413	413	413
	413	413	413	413	413
Community Partnerships					
8 Partnership * £25k each	80	200	200	200	200
Resourcing & Engagement					
CP Manager	57	61	62	62	64
Communities Officer	20	20	20	20	20
Funding Officer	20	20	20	20	20
Venues for meetings	3	3	3	3	3
Contribution to Suffolk Association Local Councils	10	10	10	10	10
Contribution to Community Action Suffolk	10	10	10	10	10
	200	324	325	325	327
Strategic Community Partnerships (£200k per annum)	150	300	300	300	300
Exemplar Grants	160	0	0	0	0
WIFI Implementation on Market Towns	200	0	0	0	0
ESP	100	0	0	0	0
Lowestoft Full Fibre project	568	0	576	56	0
UCI World Masters Cycle Cross Championships	0	8	8	0	0
Commitments Pre 2019/20					
Tour of Britain - Womens Tour 2019 & 2020	63	75	0	0	0
Housing Enabling Support	19	26	22	0	0
Better Broadband Suffolk	111	0	0	0	0
Community Enabling (locality budget)	3	0	0	0	0
Economic Development Major Projects	22	0	0	0	0
Landguard	18	18	18	18	18
	236	119	40	18	18
Place Based initiatives					
Felixstowe Forwards	106	106	0	0	0
Leiston Together	26	39	31	0	0
Lowestoft Rising	20	8	0	0	0
	152	153	31	0	0
Total NHB Earmarked for Community Initiatives	2,179	1,317	1,693	1,112	1,058
Set Aside to Support the Budget					
To Support Transition of NHB use to East Suffolk	560	244	132	0	0
% of In Year NHB allocation	23%	11%	12%	0%	
Total NHB use for the Year	2,739	1,561	1,825	1,112	1,058
NHB Reserve Balance Carried Forward					
	(4,263)	(5,005)	(4,253)	(3,666)	(2,608)