

Initial Outcome Proposal to the East Suffolk Community Partnership Board - FY2020/21

(Stage 1 Proposal)

1. Key outcome(s)

i) Within 3 months to have developed a 3-year transport and travel work programme that gives a clear focus on how the Community Partnership Board will have impact.

ii) Within 6 months to have identified and commissioned short-term deliverables that solve transport and travel challenges in East Suffolk Communities.

ii) Within 6 months to have studied transport and travel issues & gaps in East Suffolk to provide rigorous data and intelligence on which to base future work.

2. How has the need been identified?

The eight Community Partnership workshops in October/November 2019 identified two clear priorities for East Suffolk - Social Isolation & Loneliness and Transport. The workshops identified many dimensions to the transport priority – for example connectivity, green vehicles, walking and cycling, community transport and alternative forms of transport provision.

Since those workshops further work has been carried out with Suffolk County Council and East Suffolk Council to identify what transport and access to services data and modelling information is available for East Suffolk. The rural transport, and active and sustainable travel session at the Community Partnership Forum in November 2020 added a rich source of local intelligence on what matters to our communities in terms of transport solutions, access to services and barriers to cycling and walking.

3. Who will benefit from the outcomes?

All residents of East Suffolk, in particular:

Young people who can access training and employment more easily.

Older people who can access activities and services that are important to them.

Those already cycling / or begin cycling because of improvements delivered

Those who already walk / or begin walking as a result if improvements delivered

4. How will the outcomes(s) be sustained after the funding period (if appropriate)?

This is the first stage of a three-year programme of work that will identify support and funding as they become available. However, it is envisaged that the Board will be asked to support further elements of the programme as they progress. The key focus on the programme will be on problem solving to provide sustainable solution to transport issues that do not require continual grant funding.

5. Name of Project/activity that will deliver the outcome(s)

East Suffolk Travel and Transport improvement Programme

6. Brief description of the project / activity that will deliver the outcome(s).

What is clear is that this complex area will need a significant amount of focussed work to support the Board to make informed choices about how it can best use its influence and resources to achieve the most impact. This programme will deliver that by utilising a programme steering group and programme manager to i) pull together the available local data on transport

and travel and ii) actively seek and have conversations with community stakeholders about what is important to them regarding transport and travel in their area (working through the eight Community Partnerships). This work will be used to identify short term 'quick win' projects that can then be delivered with the help of this funding.

The three key elements for success are the steering group / programme manager / delivery budget. Without all three this programme will not achieve its potential to deliver real improvements on the ground in our communities in the short term.

Project / activity START DATE 01/21 END DATE 07/21

7. Who is involved?

Who is involved in developing this outcome proposal?

Community Action Suffolk
East Suffolk Council
EDF
SALC
Suffolk County Council
Transport East

Who will deliver the project/activity?
Transport Task Group (on behalf of the Board)

Project / activity lead:

Name: Nick Khan

Organisation: East Suffolk Council

Telephone:

Email:

Name of East Suffolk Community Partnerships Board Member supporting the project:
Tom McGarry

8. Give information about match funding here:

Source of match funding:	Funding confirmed?	Amount (£)
EDF in kind support by providing the programme manager for 15 hours a week to this project from 1 February 2021	Y	20k
Aim to attract match funding / volunteer time of at least 10% CPB funding amount for individual project from the local area	N	8k

Total project / activity cost	£ 108k
Total of confirmed match funding	£ 20k
Total amount of Strategic funding required	£ 80k

9. Identify where the Community Partnership Board Strategic Budget will be spent:

Description of activity or item (by who and by when where appropriate)	Cost (£)
The whole amount will be spent on delivering short term 'quick win' transport and travel projects in partnership with either local community organisations or the relevant Community Partnership for that area.	80k

10. How will the project / activity be monitored, and outcomes reported (including project risks)?

Programme Steering group will require regular performance information.
Quarterly return to the Community Partnership Board via the agreed performance management system in place for CPB funding.

Community Partnership Board Member Declaration:

I confirm that I support this proposal
Name: Tom McGarry
Date: 26.11.20