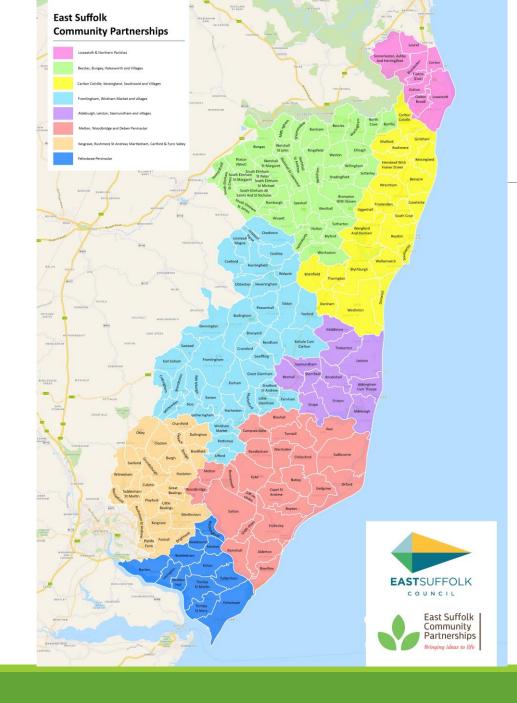


### One year on: Annual impact review

#### Community Partnership Board Meeting

01 MARCH 2021





#### Community Partnerships - a Recap

- Eight Community Partnerships set up October / November 2019 to cover whole of East Suffolk
- Membership: Town & Parish, District and County Councillors, Voluntary organisations, Community groups, Health (CCG's), Police, Youth Groups, Business Associations and more....
- All eight Community Partnerships met January March 2020
- Each Partnership had a budget of £10,000 in 2019/20 and £25,000 for 2020/21
- First CP Board meeting held on 16<sup>th</sup> March 2020
- The Board had £150k for 2019/20 and £300k for 2020/21



#### **Board Ambitions for 2021/21**

- Embed the Community Partnerships as <u>the</u> place to do place-based partnership work
- Establish a programme of activity to address the data-led priorities identified at East Suffolk and individual CP level in late 2019
- Establish the Board as a strategic forum to effectively and collaboratively problem solve key challenges for East Suffolk
- Evidence of high impact investment of both Community Partnership and Board funding
- Hold a successful Forum to share good practice and lessons learned



#### Challenges and Response

- Covid, Covid!
- Lack of face to face meetings and danger of losing momentum
- Final few CP meetings to make funding decisions in March were postponed
- Everything moved online
- •CP meetings up and running via Zoom after a couple of months in many ways engagement has got better as people have adapted to virtual meetings
- Specific Covid Impacts Task and Finish Group formed to understand the challenges
- Proportion of budget dedicated to enabling both Covid response and recovery
- Covid response has helped us to reach into communities and build new partnerships
- Innovation is still happening!

## **Budget: Community Partnership Board Income & Expenditure (New Homes Bonus)**



	2019/20	2020/21
Starting Balance (actual)	0.00	145,000.00
Income	150,000.00	300,000.00
Expenditure	5,000.00	261,081.27
Actual Balance	145,000.00	183,918.73
Outstanding Commitments	0.00	140,000.00
Unallocated Funds	145,000.00	43,918.73

## **Budget: Community Partnerships (Combined) Income & Expenditure (New Homes Bonus)**



	2019/20	2020/21
Starting Balance (actual)	0.00	75,000.00
Income	80,000.00	200,000.00
Expenditure	5,000.00	238,451.19
Actual Balance	75,000.00	36,548.81
Outstanding Commitments	0.00	4,500.00
Unallocated Funds	75,000.00	32,048.81

### Budgets: Project delivery: expenditure and match funding



Community Partnership Board

CPB FUNDING: £250,852.27

TOTAL PROJECT COSTS: £874,835.35

x 2.48

Community Partnerships (combined)

CP FUNDING: £243,451.19

TOTAL PROJECT COSTS: £604,435.09

x 1.48

### Priority: Isolation & Loneliness Board Impact: Hidden Needs Grants



- Total funding pot = £150,000
- £90,000 CPB funding matched by £60,000 East Suffolk Partnership funding
- 16 projects supported to date with funding totalling £114,491
- £35,509 remaining for Round 4 (which closes 16th April 2021)
- Projects have supported people with eating disorders, people with hearing impairment, those with dementia and their carers, volunteers, digital inclusion, arts and culture, the Rural Coffee Caravan and Pathways Care Farm

#### Priority: Isolation & Loneliness Board Impact: East Suffolk Volunteering Campaign





- Total project cost £16,118.94
- £5,852.27 CPB funding, matched with £10,266.67 from CAS/ESC/LIFT fund)
- Partnership with charities will include hosting an event for public to meet different charities
- Working alongside Home-Start Suffolk
- Linked up with YES programme (Inspire)
- Created a webpage to highlight East Suffolk opportunities including films
- 4 East Suffolk organisations are attending Innovation in Volunteering course free as part of this project

### Priority: Isolation and Loneliness Board Impact: Grandpads



- Total funding pot = £111,250
- £25,000 CPB funding matched by £57,500 Ipswich and East Suffolk CCG and £28,750 East Suffolk Council funding
- 100 Grandpads allocated to date simplified tablets with built in 4G and 24/7 help facility that are loaned to older people at risk of digital exclusion to encourage them to keep in touch with family / friends and access services
- 40 more ordered mid-February and funding bids for 40 more in progress



## Priority: Isolation & Loneliness Board Impact: East Bags





- Total funding pot = £40,000
- £20,000 CPB funding matched by £20,000 from Ipswich and East Suffolk CCG
- 1,000 Bags allocated and 1,000 more available end February
- Aimed at older people who live alone or are carers and potentially isolated and lonely
- Contents include resistance bands and exercise cards, water bottle, hand warmer, puzzle book, seeds, face mask and treats

## Priority: Transport & Travel Board Impact: KATCH





https://www.katchalift.com/

- £62k SCC matched by £40k CP Board and £3k
   Framlingham, W Market &Villages CP
- Innovative EV taxi trial connecting
   Framlingham–Wickham Market–Campsea
   Ashe Rail Station
- Open to all and targeted at young people to
   access work, training and social activities.
- Delayed start due to Covid. Scheduled to commence on 1 April
- Currently available to support vaccine access

# Priority: Covid Impact Board Impact: Covid-19 Community Fund



- Total funding pot = £175,000
- •£20,000 CPB funding matched by £155,000 East Suffolk Council funding
- 75 projects supported totalling £144,657 (£30,343 remaining)
- 26 of the grants were for East Suffolk wide projects, often supporting specific vulnerable groups e.g. older people, people with dementia, people with cancer, sick children, head injuries, families, learning disabilities
- 16 grants went to Covid-19 Community Response Groups
- 8 grants each were awarded to Town and Parish councils and local projects support vulnerable groups and 7 projects were food related
- CASE STUDY: Good Neighbour Schemes YouTube

## Priority: Covid impact Board Impact: Bounce Back Fund



- Total funding pot = £125,000
- £100,000 CPB funding matched by £25,000 East Suffolk Council funding
- 46 projects supported totalling £102,862 (£22,138 remaining)
- 14 grants were for community buildings
- 9 projects benefitted young people and 7 vulnerable people
- 8 were arts, culture and heritage projects
- 7 were sports and activity projects
- •CASE STUDY: Compassionate Communities YouTube

#### **Board Impact: Annual Forum 2020**





Monday	"Bringing Ideas to Life" – Launch Event
Tuesday	Tackling Social Isolation & Loneliness in East Suffolk (4 sessions)
Wednesday	Travel and Transport in East Suffolk (2 sessions)
Thursday	Focus on technology (2 sessions) Fringe Event: Zero Carbon Communities and their Role Post Covid-19
Friday	"Looking to the Future in East Suffolk" – closing event

- \* 5 Day Programme
- \* 11 virtual sessions

- Active Travel In the East of England

  4th November 2020

  Andrew Summers Strategic Director Transport East

  Andrew Summers Strategic Director Transport East

  Transport East
- \* 16.5 hours of presentations and discussion
- \* 208 delegates
- \* Over 600 individual bookings, as most people attended more than one

#### **Board Impact: Community Partnerships**





East Suffolk Community Partnerships

Bringing ideas to life

Kesgrave, Rushmere St Andrew, Martlesham, Carlford & Fynn Valley



East Suffolk Community Partnerships Bringing ideas to life Carlton Colville Kessingland Southwold & villages



East Suffolk Community Partnerships Bringing ideas to life Lowestoft & northern parishes



East Suffolk Community Partnerships Bringing ideas to life

Framlingham Wickham Market & villages



East Suffolk Community Partnerships Bringing ideas to life Melton Woodbridge & Deben Peninsula



East Suffolk Community Partnerships Felixstowe Peninsula

Bringing ideas to life

East Suffolk Community Partnerships Bringing ideas to life

Aldeburgh Leiston Saxmundham & villages



East Suffolk Community Partnerships

Bringing ideas to life

Bungay, Halesworth & villages

Beccles

- All eight CP's successfully overcame challenges of Covid and are active and meeting regularly (virtually)
- All eight CP's made great progress delivering on their priorities – innovative and unique projects
- £247,951 committed to projects across all eight CP's
- 48 projects planned, completed or underway across all eight CP's this year



#### Community Partnership Board Meeting

01 MARCH 2021