## 8. Operation of the CIL Spending Strategy:

## Year Period 1 of CIL Spending Strategy (April 2020 to March 2021 2022):

- 1. In order to understand the scale of developments commencing in this period and the likely CIL receipts from this income, and to focus spend on immediately deliverable essential infrastructure, the first year of the CIL Spending Strategy should not fund "Desirable" and "Beneficial" Infrastructure.
- 2. Year Period 1 will also allow time to understand the likely timescales for delivery of essential infrastructure and the impact on current District CIL funds, through close working with infrastructure providers.
- 3. CIL Spending Group to monitor Neighbourhood CIL Spending and be aware of non-compliance and clawback position and to assist in promotion of spend and reporting compliance and timeliness of spend.
- 4. CIL Spending Group to monitor completion of the first Infrastructure Funding Statement, setting the template for delivery of this moving forwards.
- 5. Agreeing the ring-fencing and spend on infrastructure projects put forward for approval that will go into the Infrastructure Funding Statement.

## Year Period 2 of CIL Spending Strategy (April 2021 2022 to March 2022 2023):

- 1. CIL Spending Group to review types and nature of both Desirable and Beneficial Infrastructure and level of windfall development to understand if amounts in this category are going to put delivery of Essential Infrastructure at risk.
- 2. CIL Spending Group to consider if a ceiling level of funding or % restriction should apply to amounts allocated to Desirable and Beneficial Infrastructure.
- 3. Review of progress of projects that have been allocated District CIL.
- 4. Establish a local projects pot for Community Projects that would support growth.

## Year Period 3 of CIL Spending Strategy (April 2021 2023 to March 2023 2024):

- 1. Review of progress of projects that have been allocated District CIL.
- 2. Review of ringfencing, validation and prioritisation process
- 3. Review of affordability and the appropriateness of the CIL Spending approach and recommendation of changes to Cabinet\*

<sup>\*</sup>Where there are changes to legislation and guidance that require an earlier review this will be moved into the relevant period.