

Appendix A

Summary of District CIL 2021 Approved Funding Bids

In total, Cabinet, on 7th September, approved £6,308,245 District CIL Funding towards the following infrastructure projects, representing 36% of the overall £17.4m total estimated costs. The projects are key to the Councils Strategic Plan objectives and were identified for developer contribution investment, and as either 'critical' or 'essential', in the relevant adopted Local Plan Infrastructure Delivery Frameworks, now updated annually and presented in the Infrastructure Funding Statement.

The approved projects provide for the following facilities:

Education

The total overall cost of the housing growth linked Education expansion projects in the District this year is £7.3m with £3.8m of CIL being requested to support their timely delivery. This represents approximately 52% funding from CIL collectively with some projects being fully funded through CIL. These are much needed facilities to support the new developments in these areas and will help to improve outcomes for children and in the case of early years provision to also support working families.

1. **The Dennington Early Years project** - a new bespoke new Early Years Playschool setting for Dennington and the wider area, including serving the needs of Framlingham where significant housing growth has taken place in recent years and villages where other growth is planned.

The District CIL approved to support this project is £1,178,252 which is 74.2% of the estimated project costs.

2. **The Holton Early Years Pre-School project** will provide an additional 30 full time equivalent early years places for children from the age of 2 at Holton St Peter Primary School.

This project directly relates to the identified need for at least one new pre-school setting in Halesworth and Holton in order to provide the number of places required in this locality from in the region of 600 homes being delivered in the area.

The District CIL approved to support this project is £615,240 which is 100% of the estimated project costs.

3. Also linked to that housing growth in Halesworth and Holton, **the expansion of Edgar Sewter Primary School** will provide a further 105 primary school places (from 315 places to 420) to meet the demand for school places from local children from new housing in the catchment area. This primary school project will provide:

- 2 new class bases and expansion of an existing classroom
- Library
- Unisex WC
- SEN Resource Room and other required smaller rooms.
- Additional hard play area and additional cycle/scooter parking

The District CIL approved for this project is £1,364,272 which represents 95.3% of estimated project costs.

4. Again, linked to housing growth in Halesworth, Bungay and the wider rural area, **the Bungay High School expansion project** is to provide a further 150 places for ages 11-16.

The expansion works will include a new standalone block on the school site and the remodelling of existing school spaces. The accommodation to be provided is IT class bases and a dining space with new kitchen. In addition to the new accommodation, the external areas will be developed to support the expansion. This will address the expansion needs for housing growth with the school catchment area and secondary school pupils generated.

The District CIL approved to support this project is £624,070 which represents 16.86% of estimated project costs.

Waste Infrastructure

5. The expansion of Foxhall Household Waste recycling centre will deliver the expansion of household waste services to the East Suffolk catchment area for site for the life of the current East Suffolk – Suffolk Coastal Local Plan. Key improvements being widening Foxhall Road to create a right turn layby from the Ipswich direction, access and signage improvements leading onto and within the site, all contributing to safety and operational improvements in and around the site. In addition to this, a larger and improved split-level skip area will provide improvements for access and operation, along with disabled access to the facility, and improved welfare provision for staff.

The District CIL approved to support this project is £794,414 and is 11.3% of the total estimated project cost (£6.5m).

Community Facilities

6. **The Halesworth Campus - 3G Pitch and Grass Pitch project** relates to the first phase of the Halesworth Campus project, a development bringing much needed new sports and recreation facilities to Halesworth and surrounding parishes. The project will provide a full sized, flood lit all-weather pitch available to a range of users, alongside a dedicated and improved grass pitch. The Campus sports and recreation facilities sit in a broader area known as 'Halesworth and Holton Healthy Neighbourhood', which is an allocated development site in the Waveney District Council Local Plan (2019). This sports facility will benefit existing football and rugby clubs in the town and address the needs of this expanding community. This project is dependent on obtaining planning permission and agreeing a community use agreement.

The District CIL approved to support this project is £1,641,997 which represents 16.86% of estimated project costs alongside receipt of funds from sale of land for redevelopment.

Health Infrastructure

7. This project is to deliver internal alterations at the Leiston GP Surgery, which will provide up to 4 additional clinical spaces, a multi-use room (for social prescribing and/or counselling, or as a private digital consultation space for patient use), and re purposing of admin accommodation to create confidential space. The practice has taken a lead locally with the Covid-19 vaccine rollout programme and provides much needed services to the communities in and around Leiston.

The District CIL approved to support this project is £90,000 which represents 100% of estimated project costs.