

# Matters arising update sheet

## From the Scrutiny Committee meeting on

### 19 January 2023

Updates																											
Item Number	Member Query Raised	Cabinet Member/Officer Response																									
5	Provide a table setting out the projected annual number of Council-led housing completions	<table border="1"> <thead> <tr> <th></th><th>2023/24</th><th>2024/25</th><th>2025/26</th><th>2026/27</th><th>Total for 4 years</th><th>Average per year</th></tr> </thead> <tbody> <tr> <td>Housing Build and purchased</td><td>53</td><td>24</td><td>94</td><td>49</td><td>220</td><td>55</td></tr> <tr> <td>Amount to remain HRA owned</td><td>48</td><td>24</td><td>75</td><td>49</td><td>196</td><td>49</td></tr> </tbody> </table>						2023/24	2024/25	2025/26	2026/27	Total for 4 years	Average per year	Housing Build and purchased	53	24	94	49	220	55	Amount to remain HRA owned	48	24	75	49	196	49
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6	Provide a table setting out the anticipated and if possible, actual saving from the installation of swimming pool covers at the Council's leisure centres	<p>Currently the estimated saving from the installation of swimming pool covers at the Council's leisure centres is a total of £29,000 per annum across the sites. The estimated saving as each pool hall is different due to how the building was built, the size of the pool hall, different roof insulation etc. The estimated annual saving per site is as follows:</p> <ul style="list-style-type: none"> <li>Waveney Valley Leisure Centre (leisure pool included), £7,000</li> <li>Waterlane Leisure Centre, £6,000 - Teaching pool not included as it has a movable floor which will be left at the top of the pool and act as a pool cover over night.</li> <li>Felixstowe leisure Centre, £4,000</li> <li>Leiston Leisure Centre (2 pools), £7,000</li> <li>Deben Leisure Centre, £5,000</li> </ul> <p>Further work is planned at Felixstowe to install a BMS (Building Management System) that will control temperatures more efficiently and this will further increase the performance at Felixstowe. The pool covers are being provided across the district by the same supplier.</p> <p>Once the covers are installed, actual data can be reviewed after 12 months.</p>																									
7	Quantify the budget requirement for the	<p>The Council received £44k of New Burdens funding in November 2022 to cover costs incurred for the introduction of the new Voter Authorisation Certification in 2023. The funding will be used to cover spend until the end of March 2023. Any balance of the funding remaining at the year-end will be transferred to reserves and then drawn</p>																									

	introduction of new Voter Authorisation Certification in 2023 and identify the source of funding.	down in 2023/24 to cover further expenditure next year. Less than £4k has been committed so far. Further funding is expected to be received in March 2023.
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