

ESC Carry Forward Requests 2020/2021 to 2021/2022 - Amounts up to £30,000 approved by the CFO (as per the Constitution)

Description	Department name	Comments/Reason for Carry Forward	Carry Forward Request (£)
System Audit Fees	Internal Audit and Assurance	ESC utilises the services of the Ipswich BC Computer Auditor. This role has been vacant all year but the work still needs to be done when the role is filled. This carry forward is required to address the backlog of work to be delivered in 2021/22.	30,000
External Printing	Communications and Marketing	Communications and public engagement activity deferred as a result of the pandemic.	25,000
Grants & Contributions Expenditure	Development Management - Specialists	Grants and Contributions budget committed to a listed building at risk repair project which has been delayed due to Covid restrictions. Completion expected during 2021/22.	3,000
Out of hours underspend	Environmental Protection Staffing	The underspend from the 2020/21 overtime budget has arisen as a result of the Covid19 restrictions. This has constrained visits and investigations relating to ongoing noise and other types of nuisance behaviour during 2020. A small backlog of out-of-hours work has accumulated relating to noise from domestic premises which will place additional call on staffing. The carry forward will also be	15,000
Other External Provided Services	Customer Services Operations	Customer Survey for 2021 delayed until 2021/22.	20,000
Civic Receptions	Committee Administration	Cancellation of events in 2019/20 and 2020/21 due to Covid-19. This carry forward is to cover the cost of a combined events to be held in 2021/22, requiring increased capacity.	3,000
Civic Events	Committee Administration	Covid Restrictions caused a cancellation of events in 1920 and 2021. This carry forward is to cover the cost of a combined events to be held in 2021/22, requiring increased capacity.	900
Other Civic Expenses	Committee Administration	Covid Restrictions caused a cancellation of events in 2019/20 and 2020/21. This carry forward is to cover the cost of a combined event to be held in 2021/22.	1,100
Technical Training	Member Expenses	Slippage in Member training due to Covid restrictions. Accelerated training to be delivered in 2021/22.	5,000
Total			103,000