

Community Partnerships CIL – 2021

Felixstowe Peninsula

Ben Woolnough - Major Sites and Infrastructure Manager

Nicola Parrish – Infrastructure Delivery Manager



Introduction

1. A bit about CIL
2. Neighbourhood CIL received across the Felixstowe CP Area
3. NCIL due to be received in April 2021
4. Planning for Spending NCIL Collaboratively
5. Planning for Infrastructure funded in part by District CIL and s106
6. Proposed Growth and Infrastructure for the CP area.

NCIL Overview

- **Paid in instalments** – after commencement
- On receipt **CIL automatically** split into **3 statutory pots**
 - 5% CIL Admin
 - 15%* (or 25% if N Plan)
 - The rest – District CIL (aka Strategic CIL)
- *15% cap indexed – 2021 cap £149.33 per Ctax dwelling
- **Neighbourhood CIL (NCIL)**
 - Paid each 28 April and 28 October
 - £2.9m NCIL total - October 2020
 - 5 years to spend
 - Annual Report published on PC Website and sent to CIL@eastsuffolk.gov.uk

CIL Regulation 59c – Spending NCIL

Regulation 59c of the CIL Regulations 2010 (as amended) states that the parish councils must spend Neighbourhood CIL on:

- (a) The provision, improvement, replacement, operation or maintenance of infrastructure; or
- (b) Anything else that is concerned with addressing the demands that development places on an area.

NCIL Across Felixstowe CP

- Since April 2016 NCIL transferred to parishes in the area
- Felixstowe CP Area rec'd **£162,028** up to Oct 2020
- Further potential **£293,661*** due April 2021 (*capping)
- Recently completed review of NCIL Spending in East Suffolk
- NCIL Spending so far for Felixstowe CP Area totals £52K
 - pedestrian crossing, play equip, village green posts, Grit Bin repairs, Trees H & S inspection report.
- BUT – not all data publicly available, so could be more spending?!
- From April 2021 could be as much as **£403,678*** being held (*capping/and more £CIL income before 31/03/2021)
- Collaboration could mean more projects get delivered across the wider area and faster than if working in isolation parish by parish.

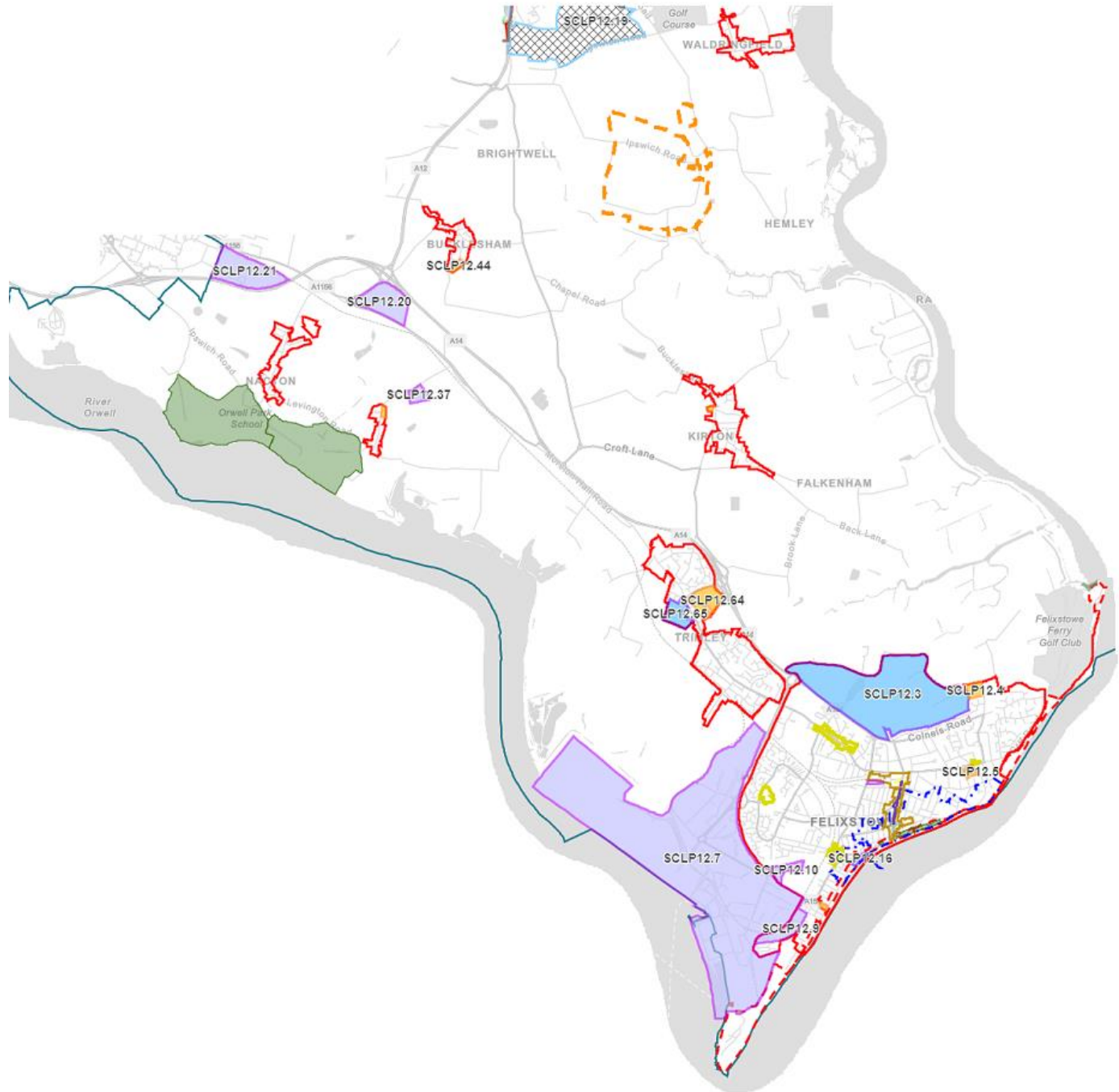
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Parish	Community	2015-16	2016-17	2017-18	2018-19	2019-20	Total Spend to date	Funds allocated	remaining funds
Falkenham joint report with Kirton	Felixstowe	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Felixstowe	Felixstowe	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£79,401.16	£79,401.16
Hemley	Felixstowe						£0.00	£0.00	£0.00
Kirton	Felixstowe	£0.00	£0.00	£0.00	£0.00	£3,667.00	£3,667.00	£3,666.64	-£0.36
Levington	Felixstowe	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Nacton	Felixstowe	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6,447.74	£6,447.74
Newbourne	Felixstowe	no reports					£0.00	£3,262.99	£3,262.99
Stratton Hall	Felixstowe	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Trimley St Martin	Felixstowe	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£12,308.97	£12,308.97
Trimley St Mary	Felixstowe	£0.00	£0.00	£0.00	£48,344.00	£0.00	£48,344.00	£54,771.99	£6,427.99
Waldringfield	Felixstowe	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,169.07	£2,169.07
							£52,011.00	£162,028.56	£110,017.56

Spending NCIL

- Restricted by **5 years spend deadline**.
- **Must report (annually) by 31 December and publish to website**
- **Report** on actual NCIL expenditure – not ringfencing of sums
- How to spend NCIL **quickly and effectively**?
- Understand local priorities across an area – some could be shared?
- Examples:
 - Improvements to Community Centres
 - New or enhanced foot/cycle routes
 - Broadband enhancements (supports education, businesses, visitors, etc)
 - Play Areas – people travel locally and for visitors
 - Trim trails
 - EV Charging points at local places of interest/community use
- Collaborative spend means projects can be delivered faster and can/are more likely to attract other funding sources – grants, crowd-funding, etc

Felixstowe Peninsula Local Plan Growth



Infrastructure Funding Statement (IFS)

Link: [Infrastructure Funding Statement \(IFS\) » East Suffolk Council](#)

The Infrastructure List

The Infrastructure List

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Project	Priority	Lead	Approximate	Non-	Potential	Required	Type of	Potential	Potential	Timescale/	Status	Comments
Increased provision of accessible natural green spaces across the District	Essential	East Suffolk Council	Unknown		Developers, Town and Parish Councils, East Suffolk Council	Unknown	Unknown	CIL	Unknown	Unknown	Unknown	Over entire plan period
Increased cemetery provision across the District	Desirable	East Suffolk Council, Town and Parish Councils	Unknown		Developers, East Suffolk Council, Town and Parish Councils	Unknown	Unknown	CIL	Unknown	Unknown	Unknown	Over entire plan period
Increased allotment provision across the District	Desirable	East Suffolk Council, Town and Parish Councils	£202,000 - £225,000		Developers, East Suffolk Council, Town and Parish Councils	£202,000 - £225,000	Unknown	S106/CIL	Unknown	Unknown	Unknown	Over entire plan period
Green infrastructure provision across the District	Essential	East Suffolk Council, Developers	Unknown		Developers, East Suffolk Council, Suffolk County Council, Town & Parish Councils	Unknown	Unknown	S106/CIL	Unknown	Unknown	Unknown	Over entire plan period

Secondary School

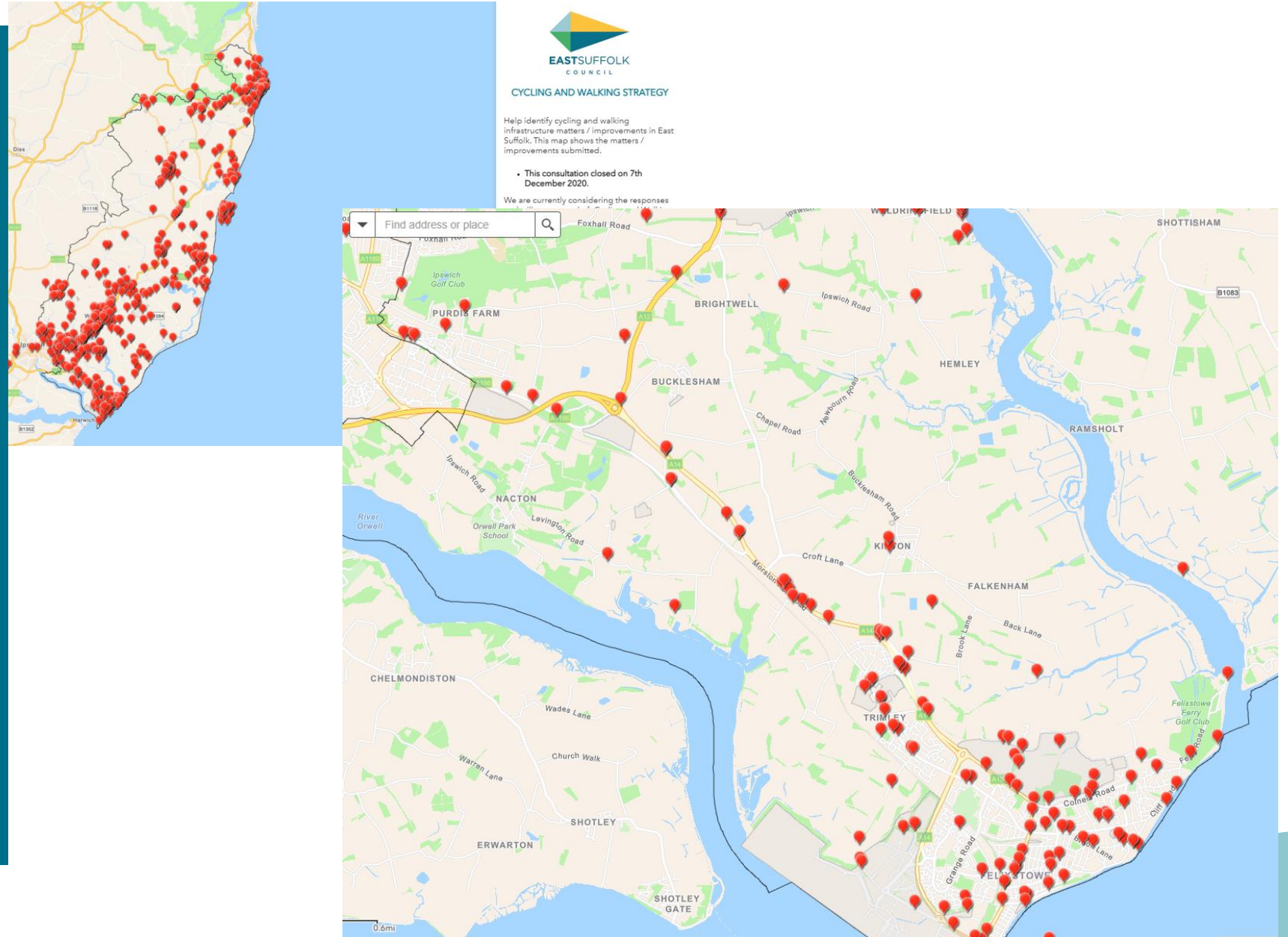
borrowing

applications in the catchment area, means the school is currently forecast to exceed 95% capacity.

The proposed strategy for mitigating this growth is via the new Brightwell Lakes Secondary School.

East Suffolk Cycling and Walking Strategy

Link: [Cycling and
Walking Issues
Raised and
Routes Used
\(arcgis.com\)](https://arcgis.com)



	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21 (Oct)
Balance c/f	-	12,126.80	69,989.50	347,442.62	1,407,920.61	3,513,424.01	5,103,561.05	8,883,901.65
DCIL rec'd	12,126.80	57,862.70	277,453.12	1,060,477.99	2,347,903.40	3,653,799.54	3,973,911.16	2,524,576.20
Allocated to projects	-	-	-		242,400.00	2,063,662.50	224,478.00	30,000.00 (DEC)
underspend returned	-	-	-	-	-	-	30,907.44	
Closing Balance	12,126.80	69,989.50	347,442.62	1,407,920.61	3,513,424.01	5,103,561.05	8,883,901.65	11,378,477.85