

**General Fund Capital Programme 2023/24 to 2027/28 New Projects**

2023/24 to 2027/28 NEW PROJECTS	2023/24 £000 Original Budget	2023/24 £000 Revised Budget	2024/25 £000 Original Budget	2024/25 £000 Revised Budget	2025/26 £000 Original Budget	2025/26 £000 Revised Budget	2026/27 £000 Original Budget	2026/27 £000 Revised Budget	2027/28 £000 Original Budget	Funding Type
Lowestoft - Property Purchase Wilde Street	0	750	0	0	0	0	0	0	0	IB
Navigation Markers	0	0	0	300	0	0	0	0	0	IB
North Denes Promenade	0	0	0	200	0	0	0	0	0	IB
Wheelie Bin purchase	0	0	0	200	0	200	0	200	200	IB
<b>Total Budgeted Expenditure</b>	0	750	0	700	0	200	0	200	200	
<b>Financed By:-</b>										
Internal resources - Reserves	0	0	0	0	0	0	0	0	0	
Internal resources - borrowing	0	750	0	700	0	200	0	200	200	
Grants/contributions	0	0	0	0	0	0	0	0	0	
<b>Total Financing</b>	0	750	0	700	0	200	0	200	200	