



Southwold Harbour Management Committee

Work Programme

<p>9 May</p> <p>SAG: 7 May</p>	<ul style="list-style-type: none"> • Operational Update (<i>Verbal</i>) • Draft Outturn report for Budget 23/24 • PMSC Audit Report (<i>Report</i>) • Term of Office of Co-opted member John Ogden • Heritage Harbours - update • Update from the Working Groups • Update from the SAG • Work Programme
<p>11 July</p>	<ul style="list-style-type: none"> • Operational Update (<i>Verbal</i>) • Q1 Budget Monitoring Report • Update from the Working Groups • Update from consultation • Update from the SAG • Work Programme
<p>12 September</p>	<ul style="list-style-type: none"> • Operational Update (<i>Verbal</i>) • Mid-Year Budget Monitoring Report • Update from the Working Groups • Update from the SAG • KPI development • Work Programme
<p>14 November</p>	<ul style="list-style-type: none"> • Operational Update (<i>Verbal</i>) • Fees and Charges 25/26 • Update from the Working Groups • Update from the SAG • Work Programme •
<p>9 January 2025</p>	<ul style="list-style-type: none"> • Operational Update (<i>Verbal</i>) • Draft Budget 25/26 • Q3 Budget Monitoring Report • Update from the Working Groups • Update from the SAG • Work Programme •
<p>13 March 2025</p>	<ul style="list-style-type: none"> • Operational Update (<i>Verbal</i>) • Update from the Working Groups • Update from the SAG • Work Programme •
<p>8 May 2025</p>	<ul style="list-style-type: none"> • Operational Update (<i>Verbal</i>)

	<ul style="list-style-type: none">• Draft Outturn report for Budget 24/25• Term of Office of Co-opted member Mike Pickles• Update from the Working Groups• Update from the SAG• Work Programme•
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Items with date TBC