



East Suffolk  
Community  
Partnerships

*Bringing ideas to life*

# Performance Overview

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## East Suffolk Community Partnership Board

DECEMBER 2023

# Community Partnership Board Priorities



East Suffolk  
Community  
Partnerships  
*Bringing ideas to life*



**Social Isolation and Loneliness**



**Transport and Travel**



**Mental Health & Wellbeing – focus on young people**



**Covid Recovery in East Suffolk**



**Inequalities - focus on Financial Inequality/Cost of Living**



**22 programmes/projects funded...so far**

# Transport and Travel

Name	Update	CPB Funding	Match Funding
ESC Katch Demand Responsive Transport Pilot (CATS) <b>(Live)</b>	Service has operated six days p/w for 6/12months -Served over 1,793 passenger journeys	£90,000 allocated, £29,897 remaining	£5,324 +£3,200
Buzzabout Demand Responsive Transport Pilot (BACT) <b>(Live)</b>	Initial pilot operated two days per week from April 2022 to 31 Aug 2023 - Total 758 passengers. Extension launched 5.9.23 for 12 months, operating on two days per week. Served over 1,213 passenger journeys	£80,000 (£50,000 + £30,000) allocated, £19,385.40 remaining	£1,000
Aldeburgh/Leiston/Sax DRT Pilot <b>(Live)</b>	Decided not to proceed.	£50,000	£0
365 Flexiroute App <b>(Live)</b>	In use on Katch Pilot only.	£14,500	£0
Active Travel Project <b>(Live)</b>	Still under review. Decision will be made by end 3/24	£20,000	£0

# Mental Health and Wellbeing

Name	Update	CPB Funding	Match Funding
Well Minds East Suffolk <b>(Live)</b>	Programme included 'The Essentials' training for community groups/youth organisations, small grants for VCFSE organisations, Theatre in Education programme and Cuppa and Chat projects. Well Minds grant programme is live, five projects complete	£122,900 allocated, £18,728 remaining	£81,500
SPOT Wellbeing <b>(Live)</b>	Funding to expand the pilot project in the Kesgrave, Martlesham, Rushmere, Carlford and Fynn Valley CP area to the other seven CP areas – 9 health and wellbeing courses focussed on keeping people well for as long as possible	£12,600	£2,800

# Tackling Inequalities

Name	Update	CPB Funding	Match Funding
Ease the Squeeze Cost of Living programme <b>(Live)</b>	Contribution to the circa £1 million (including staffing) East Suffolk cost of living programme co-designed with partners – 12 key projects and Community Help Hub	£100,000 allocated	£870,000

# Budget Summary - Present

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2023-24 income	£300,000
Allocations 23/24 (not including today's request)	£ 77,000
Balance left to allocate	<b><u>£223,000</u></b>