



East Suffolk
Community
Partnerships

Bringing ideas to life

Performance Overview

East Suffolk Community Partnership Board

SEPTEMBER 2023

Community Partnership Board Priorities



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Bringing ideas to life



Social Isolation and Loneliness



Transport and Travel



Mental Health & Wellbeing – focus on young people



Covid Recovery in East Suffolk



Inequalities - focus on Financial Inequality/Cost of Living



22 programmes/projects funded...so far

Social Isolation and Loneliness

Name	Update	CPB Funding	Match Funding
East Suffolk Hidden Needs Grants	29 grants awarded over two years to Suffolk/East Suffolk VCFSE organisations to tackle isolation and loneliness	£90,000 (£40,000 + £50,000)	£73,180
Grandpads (digital devices)	Covid project – 190 Grandpads (simplified tablets with 24/7 support line) provided to lonely/isolated residents	£36,500	£175,595
EAST (Everyone Active, Supported Together) Bags	Covid project – jute bags filled with activities and treats - for lonely/isolated residents distributed via VCFSE organisations/groups	£20,000	£10,000
21 st Century Community Hubs (Live)	Grant scheme funded through Rural England Prosperity Fund (REPF) to encourage digital, circular economy, business space, food provision, health and wellbeing and net zero projects in community spaces	£115,000 (£68,000 + £47,000)	£437,000

Transport and Travel

Name	Update	CPB Funding	Match Funding
SCC Katch EV Taxibus Pilot Passenger subsidy + Marketing budget	SCC took financial decision not to extend service when pilot ended. Lessons learned helped shape the subsequent Katch DRT pilot.	£50,000 (£40,000 + £10,000)	65,000
ESC Katch Demand Responsive Transport Pilot (CATS) (Live)	Service has operated six days p/w for 6/12months -Total 904 passengers	£90,000	£5,324
Buzzabout Demand Responsive Transport Pilot (BACT) (Live)	Initial pilot operated two days per week from April 2022 to 31 Aug 2023 - Total 758 passengers. Extension launched 5.9.23 for 12 months, operating on two days per week. No passenger data yet.	£80,000 (£50,000 + £30,000)	£1,000
Aldeburgh/Leiston/Sax DRT Pilot (Live)	Under development, long list of seven potential routes/areas being considered by project group. Scheduled to launch by 31/03/24.	£50,000	£0
365 Flexiroute App (Live)	In use on Katch Pilot and Buzzabout Pilot extension	£14,500	£0
Active Travel Project	Still under review. Decision will be made by end 12/23	£20,000	£0

Mental Health and Wellbeing

Name	Update	CPB Funding	Match Funding
Well Minds East Suffolk (Live)	Programme included 'The Essentials' training for community groups/youth organisations, small grants for VCFSE organisations, Theatre in Education programme and Cuppa and Chat projects. Well Minds grant programme is live, five projects complete	£122,900	£81,500
Student Life – Mental Health Peer Ambassadors	Pilot project to train Mental Health Peer Ambassadors to support mental health of young people through education and employment. 5 schools engaged, 1022 young people in KS4/5 trained. 350 young people trained as Mental Health Ambassadors.	£15,750	£5,250
SPOT Wellbeing (Live)	Funding to expand the pilot project in the Kesgrave, Martlesham, Rushmere, Carlford and Fynn Valley CP area to the other seven CP areas – 9 health and wellbeing courses focussed on keeping people well for as long as possible	£12,600	£2,800
Self-Neglect and Hoarding Project	Funding for Access Community Trust to work with ESC Housing to set up a pilot to support households identified in Covid with decluttering, deep cleaning and behaviour change. 33 clients supported with actions plans / in receipt of decluttering services.	£22,500	£37,500

Covid Recovery

Name	Update	CPB Funding	Match Funding
Covid-19 Community Fund	Contribution to the East Suffolk Covid-19 Community Fund set up to enable VCFSE groups to respond to the pandemic. 3 groups funded from CP Board funds, 95 groups funded in total.	£15,000	£145,343
Bounce Back/ Restart grants	Grant scheme to help VCFSE organisations to recover or 'bounce back' from the Covid-19 pandemic (includes SCC match funding). 64 grants awarded.	£122,049	£179,990
Community Action Suffolk (CAS) – Buddy Up	Funding for CAS to establish a 'buddy up' scheme to support people to rejoin community activities post Covid-19 and support groups to feel safe to open their doors again. The project delivered 1 staff role, a network to promote the service, trained 16 digital champions and trained 20 East Suffolk Buddies.	£10,368	£4,378
Volunteering Campaign	Funding for Community Action Suffolk to deliver a campaign to encourage sustain volunteering post Covid-19 and support VCFSE organisation to attract additional volunteers.	£5,852	£10,267

Tackling Inequalities

Name	Update	CPB Funding	Match Funding
Ease the Squeeze Cost of Living programme (Live)	Contribution to the circa £1 million (including staffing) East Suffolk cost of living programme co-designed with partners – 12 key projects and Community Help Hub	£100,000	£870,000
CAS 'Volunteering Pathways' project	One year programme to support participants to engage with learning to gain skills, experience, and confidence to move into paid employment or training. 131 people referred and / or attended training.	£30,827	£2,000
MENTA – Ambitions to Employ	Programme to support emerging startups, micro-businesses and SMEs to develop their knowledge & capability for taking on employees and those looking for work opportunities. 28 participants completed the programme. Creation of peer network of SME's and micro-businesses.	£25,000	£10,000
East Coast College – Energise	The Energise project was set up to support adults in the coastal and rural areas of East Suffolk to develop skills and confidence to aid employment readiness and positive outcomes	£18,000	£32,000

Community Partnership Board Performance 2019/20 - Present

Priority	CP Budget allocated	Match Funding at 05.09.23	Key Impacts to date
Social Isolation and Loneliness	£261,500	£695,775	29 Hidden Needs Grants awarded 190 Grandpads allocated to residents 1,000 East Bags produced and distributed
Transport and Travel	£304,500	£71,324	EV Taxibus service 18 months pilot 2 x DRT Pilots underway (total 1,752 passengers to date). Transport app launched to support DRT pilots.
Mental Health & Wellbeing	£173,750	£127,050	26 The Essentials training courses for VCFSE groups, schools/youth settings 33 clients supported through Self Neglect and Hoarding Project 350 Student Mental Health Ambassadors trained/supported
Covid Recovery	£153,269	£339,978	95 community groups funded for Covid response work 64 Bounce Back Grants awarded to VCFSE organisations 20 East Suffolk 'buddies' trained
Inequalities (focus on cost of living)	£173,827	£914,000	12 Ease the Squeeze projects live, Community Help Hub operational 28 participants on Ambitions to Employ 131 participants on Volunteering Pathways programme
TOTAL:	£1,066,846	£2,148,127	

Budget Summary - Present

Approved C/F allocations at 31 March 2023	£295,780
2023-24 income	£300,000
Allocations 23/24	£ 77,000
Balance left to allocate	<u>£223,000</u>