



# Cabinet

Members are invited to a **Meeting of the Cabinet** to be held in the Conference Room, Riverside, Lowestoft, on **Tuesday, 2 January 2024 at 6.30pm.**

This meeting will be broadcast to the public via the East Suffolk YouTube Channel at <https://youtube.com/live/ehjlfQDE9u8?feature=share>.

## Members:

Councillor Caroline Topping (Leader of the Council), Councillor David Beavan (Deputy Leader and Housing), Councillor Paul Ashton (Corporate Services – Digital, Customer Services, HR and Assets), Councillor Jan Candy (Community Health), Councillor Tom Daly (Energy and Climate Change), Councillor Toby Hammond (Economic Development and Transport), Councillor Vince Langdon-Morris (Resources and Value for Money), Councillor Rachel Smith-Lyte (The Environment), Councillor Sarah Whitelock (Communities, Leisure and Tourism), Councillor Kay Yule (Planning and Coastal Management)

An Agenda is set out below.

## Part One – Open to the Public

Pages

### 1 Apologies for Absence

To receive apologies for absence, if any.

### 2 Declarations of Interest

Members and Officers are invited to make any declarations of interests, and the nature of that interest, that they may have in relation to items on the Agenda and are also reminded to make any declarations at any stage during the Meeting if it becomes apparent that this may be required when a particular item or issue is considered.

### 3 Announcements

To receive any announcements.

### 4 Minutes

To confirm as a correct record the minutes of the meeting held on 5 December 2023.

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## KEY DECISIONS

<b>Part One – Open to the Public</b>		<b>Pages</b>
<b>5</b>	<b>Fees and Charges for the Financial Year 2024/25 ES/1789</b> Report of the Cabinet Member with responsibility for Resources and Value for Money.	<b>11 - 96</b>
<b>6</b>	<b>Southwold Harbour Management Committee – Fees and Charges 2024/25 ES/1790</b> Report of the Cabinet Member with responsibility for Resources and Value for Money.	<b>97 - 108</b>
<b>NON-KEY DECISIONS</b>		
<b>7</b>	<b>General Fund Budget 2024/25 and Medium Term Financial Strategy (MTFS) ES/1791</b> Report of the Cabinet Member with responsibility for Resources and Value for Money.	<b>109 - 171</b>
<b>8</b>	<b>Capital Programme 2023/24 to 2027/28 ES/1792</b> Report of the Cabinet Member with responsibility for Resources and Value for Money.	<b>172 - 191</b>
<b>9</b>	<b>Housing Revenue Account (HRA) Budget Report 2024/25 to 2027/28 ES/1793</b> Report of the Cabinet Member with responsibility for Resources and Value for Money and the Deputy Leader and Cabinet Member with responsibility for Housing.	<b>192 - 220</b>
<b>10</b>	<b>People Strategy 2024–28 ES/1794</b> Report of the Cabinet Member with responsibility for Corporate Services - Digital, Customer Services, HR and Assets.	<b>221 - 241</b>
<b>11</b>	<b>Sea Link Nationally Strategic Infrastructure Project – Statutory Consultation Response ES/1795</b> Report of the Cabinet Member with responsibility for Energy and Climate Change.	<b>242 - 301</b>
<b>12</b>	<b>Housing Regulation – Quarterly Update ES/1796</b> Report of the Deputy Leader and Cabinet Member with responsibility for Housing.	<b>302 - 320</b>
<b>13</b>	<b>Exempt/Confidential Items</b> It is recommended that under Section 100A(4) of the Local Government Act 1972 (as amended) the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in Paragraphs 3 and 4 of Part 1 of Schedule 12A of the Act.	
<b>Part Two – Exempt/Confidential</b>		<b>Pages</b>
<b>14</b>	<b>Exempt Minutes</b> <ul style="list-style-type: none"> <li>• Information relating to the financial or business affairs of any particular person (including the authority holding that information).</li> </ul>	

**KEY DECISIONS**

**15 East Point Pavilion (revised model of operation)**

- Information relating to the financial or business affairs of any particular person (including the authority holding that information).

**16 Provision of Procurement Services to Great Yarmouth Borough Council**

- Information relating to the financial or business affairs of any particular person (including the authority holding that information).
- Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.

**Close**



Chris Bally, Chief Executive

**If you require this document in large print, audio or Braille or in a different language, please contact the Democratic Services Team on 01502 523521 or email:**

**[democraticservices@eastsoffolk.gov.uk](mailto:democraticservices@eastsoffolk.gov.uk)**

**Filming, Videoing, Photography and Audio Recording at Council Meetings**

The Council, members of the public and press may record / film / photograph or broadcast this meeting when the public and press are not lawfully excluded.

The Council cannot guarantee public seating areas will not be filmed or recorded. By entering the Conference Room and sitting in the public seating area, those present will be deemed to have consented to the possible use of filmed images and sound recordings. If you do not wish to be recorded, please speak to a member of the Democratic Services team at the earliest opportunity.



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