



Full Council

Members are invited to a **Meeting of the Full Council** to be held in the Deben Conference Room, East Suffolk House, Melton on **Wednesday, 27 September 2023 at 6.30pm**

This meeting will be broadcast to the public via the East Suffolk YouTube Channel at <https://youtube.com/live/aSHNkIPwTE4?feature=share>

Members:

All Councillors

An Agenda is set out below.

Part One – Open to the Public

Pages

- 1 Apologies for Absence**
To receive apologies for absence, if any.
- 2 Declarations of Interest**
Members and Officers are invited to make any declarations of interests, and the nature of that interest, that they may have in relation to items on the Agenda and are also reminded to make any declarations at any stage during the Meeting if it becomes apparent that this may be required when a particular item or issue is considered.
- 3 Minutes** **1 - 10**
To confirm as a correct record the minutes of the meeting held on 26 July 2023.
- 4 Announcements**
To receive any announcements from the Chair, the Leader of the Council, members of the Cabinet, or the Chief Executive, in accordance with Council Procedure Rule 5.1(e).

5 Questions from the Public

The following questions have been submitted by the public in pursuance of Council Procedure Rule 8:

a) Question from Joan Girling to Councillor Caroline Topping, Leader of the Council

In the light of the recent policy consideration by Central Government that on shore Wind turbines may win support and possibly gain Planning Permission. Would East Suffolk Council look favourably on a proposal for a Community Wind Project such as the Bristol Community Energy Scheme?

b) Question from Jenny Kirtley to Councillor Caroline Topping, Leader of the Council

In view of the duty of care that the CROW Act 2000 places on the Council to conserve and enhance the Suffolk Coast and Heaths AONB and the power that section 84 of that Act gives to the Council to ensure that the attributes of the AONB are conserved and enhanced, we hope the Council share TASC's grave concerns regarding the damage already being inflicted by SZC's preliminary works on the landscape quality and biodiversity of the AONB before a Final Investment Decision for the project has been made and before a Nuclear Site Licence has been granted. Current works include the felling of over 100 acres of woodland, grubbing out miles of hedgerows, cutting reedbeds in the Sizewell Marshes SSSI, vast soil excavations and transfers, and the construction of a 2.8km temporary Highways' Standard roadway 14 metres wide that runs through the AONB.

TASC ask East Suffolk Council for confirmation that, if for any reason construction of the SZC nuclear power station does not proceed, there are adequate legal conditions in place and that SZC Co have sufficient funds, to ensure the total restoration of the AONB to enable the AONB to maintain the integrity of its designation for the benefit of future generations. Will the Council also outline its engagement with SZC Co that is designed to get them to refrain from further AONB damaging work until the financing and licencing has been agreed.

c) Question from Michael Mahony Chairman, Friston Parish Council

This community has already endured applications for four nationally significant infrastructure projects, namely Sizewell C, East Anglia One North, East Anglia Two and the National Grid connection hub at Friston.

Currently National Grid is promoting three interconnector projects in this area, Sealink, Lionlink and Nautilus, all three of which are to connect at the proposed National Grid connection hub at Friston. Currently National Grid is proposing to pursue three separate planning processes for the projects despite the likelihood that the onshore elements in East Suffolk will be very similar. This means the local community will have to engage in three further processes, involving three separate consultations, three separate sets of representations and written submissions and separate hearings etc. This is oppressive not least because members of the community can only participate by giving up their own free time and at their own expense, Given such an intolerable burden, this inefficient approach will have an exclusionary effect and render the processes unfair.

It should be noted there was such a single process for Scottish Power's EA1N and EA2 projects and the National Grid connection hub.

Will the Council strongly support (writing to all relevant parties) a process whereby these three processes are conducted at the same time so that effectively there is a single process significantly reducing the burden on the local community in East Suffolk?

d) Question from Alison Downes

In light of the recent confusion following the meeting at Aldringham cum Thorpe Parish Council (4 September), when attendees were erroneously told by the Sizewell C communications team that the Sizewell Link Road was a temporary feature and would be taken up after construction, how can local people believe a word they say? In the circumstances, does the Council agree that Sizewell C's dogged refusal to reinstate the Community Forum is totally without justification?

6 Questions from Members

The following question(s) from Members has/have been submitted in pursuance of Council Procedure Rule 9:

a) Question from Councillor Janet Craig to Councillor Caroline Topping, Leader of the Council

In response to a Labour Motion from November 2022, the Chair wrote to both Anglian Water and Therese Coffey MP about the raw sewage discharge occurring in our rivers and coastal waters.

We received a very thorough letter from Peter Simpson, the Chief Executive Officer at Anglian Water, in January 2023 and a much less informative reply from Rebecca Pow MP, Minister for Environmental Quality and Resilience.

Can you advise if the Council took up the offer from Anglian Water to discuss the issues raised, and given that we are still recording sewage discharge along our coast can we have an update on what has been achieved?

b) Question from Councillor Jenny Ceresa to Councillor David Beavan, Deputy Leader and Cabinet Member with responsibility for Housing

During my time as Chairman, I regularly promoted “debate not hate”.

It was regrettable that a report was brought to Full Council on 15 March 2023, by the Audit and Governance Committee and further to independent lawyer investigation, they determined that Cllr Beavan had breached the Code of Conduct. In his email of 30 May 2022, he publicly accused officers in the Housing Team of ‘fiddling the figures’. At that full council meeting it was reported that the requested apology had not been given.

Has Councillor Beavan since given that apology to the Housing officers?

c) Question from Councillor Craig Rivett to Councillor Topping, Leader of the Council

I’m aware of several instances where residents and fellow councillors have contacted Members of the Cabinet with queries / requests, and they have been subjected to lengthy waiting times for responses and in some instances, no response at all.

What timeframe does the leader think would be reasonable to wait for a response?

7 Petitions

No petitions have been received as provided by Council Procedure Rule 10.

8 Notices of Motion

The following Motions have been submitted in pursuance of Council Procedure Rule 11:

a) Motion from Councillor Tom Daly, to be seconded by Councillor Sarah Whitelock

That this Council believes:

That truly renewable energy, such as offshore and onshore wind, solar, community energy schemes and micro generation, alongside the reduction of energy use and better design provide a better long term answer to the energy security of and carbon reduction future of the UK rather than Sizewell C.

That offshore options for connecting offshore renewables into an existing brownfield location have not been sufficiently investigated and provide a better long-term more cost effective and sustainable solution to the UK's energy supply and security challenges.

That the Council resolves:

(a) that should the construction at Sizewell C proceed, we will strongly represent our East Suffolk communities to maximise the benefits and minimise the impacts and that development should only commence once long-term solutions to the issues below have been identified by Sizewell C Ltd in conjunction with all stakeholders.

- water supply;
- sea defences, coastal dynamics;
- long term local storage of highly radioactive spent fuel;
- marine biosphere impacts;
- satisfactory confirmation of the size of the development site with associated impacts on Minsmere and other precious habitats.

(b) To write to the SoS with these views and ask government :

- to carry out a full cost-benefit analysis of options for connecting all electricity generation to users in the UK rather than the current piecemeal approach
- to mandate a direct community compensation scheme for those directly impacted by hosting the energy infrastructure as a matter of urgency as per their recent consultation in addition to provisions in the DCO process.

b) Motion from Councillor Peter Byatt, to be seconded by Councillor Mike Deacon

This Council recognises that there has been concern for some time about the generally shabby state of some parts of East Suffolk.

This is the culmination of factors that includes frequent fly-tipping (on public and private land); littering in public spaces (streets and parks); dog-fouling; weeds growing out of every possible crevice; overgrown shrubbery ; potholes of every size and shape; dirty, unreadable road signs and gull excrement etc. Together, these have created a general feeling of untidiness and a lack of care in a significant number of areas in the District.

This is unacceptable as East Suffolk should be clean and inviting for all.

Although we welcome the formation of East Suffolk Services Ltd (ESSL) with its new Strategic Waste and Contract Management Team, we believe improved liaison is required with other tiers of Council and interested bodies to achieve a satisfactory outcome of acceptable standards of cleanliness for our residents and visitors alike.

Improvement in our surroundings cannot be achieved by East Suffolk Council alone. This has to involve those other bodies and requires closer, more formal

Part One – Open to the Public

Pages

partnership working with them.

To achieve this, this Council will establish a time-limited Task and Finish Group that will:

- 1 Facilitate a more effective working partnership with all organisations concerned with our public spaces
- 2 Create a plan of action to deal with this embarrassing situation and
- 3 Ensure East Suffolk never reaches this state of dilapidation again.

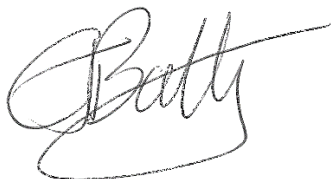
9	CIL Reporting and Governance ES/1666	11 -
	Report of the Cabinet Member with responsibility for Planning and Coastal Management.	145
10	Cabinet Members' Report and Outside Bodies Representatives' Reports to Council ES/1664	146 -
	Report of the Leader of the Council.	165
11	Exempt/Confidential Items	
	It is recommended that under Section 100A(4) of the Local Government Act 1972 (as amended) the public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A of the Act.	

Part Two – Exempt/Confidential

Pages

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| 12 | Port Health and Implementation of Border Target Operating Model Requirements | |
| | <ul style="list-style-type: none">• Information relating to the financial or business affairs of any particular person (including the authority holding that information). | |

Close



Chris Bally, Chief Executive

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Unconfirmed



Minutes of a Meeting of the **Full Council** held in the Deben Conference Room, East Suffolk House, Melton, on **Wednesday, 26 July 2023** at **6.30pm**.

Members present:

Councillor Paul Ashdown, Councillor Paul Ashton, Councillor Edward Back, Councillor David Beavan, Councillor Seamus Bennett, Councillor Peter Byatt, Councillor Jan Candy, Councillor Dan Clery, Councillor Janet Craig, Councillor Tom Daly, Councillor Mike Deacon, Councillor Deborah Dean, Councillor Julia Ewart, Councillor John Fisher, Councillor Amanda Folley, Councillor Andree Gee, Councillor Louise Gooch, Councillor Katie Graham, Councillor Alan Green, Councillor Owen Grey, Councillor Colin Hedgley, Councillor Mark Jepson, Councillor Beth Keys-Holloway, Councillor George King, Councillor Vince Langdon-Morris, Councillor Stuart Lawson, Councillor James Mallinder, Councillor Debbie McCallum, Councillor Stephen Molyneux, Councillor Mike Ninnmey, Councillor Sally Noble, Councillor Graham Parker, Councillor Keith Patience, Councillor Malcolm Pitchers, Councillor Sarah Plummer, Councillor Lee Reeves, Councillor Craig Rivett, Councillor Keith Robinson, Councillor Sheryl Rumble, Councillor Myles Scrancher, Councillor Rachel Smith-Lyte, Councillor Rosie Smithson, Councillor Anthony Specca, Councillor Ed Thompson, Councillor Caroline Topping, Councillor Geoff Wakeling, Councillor Sarah Whitelock, Councillor Kay Yule

Officers present:

Chris Bally (Chief Executive), Chris Bing (Head of Legal and Democratic Services), Kate Blakemore (Strategic Director), Andy Jarvis (Strategic Director), Matt Makin (Democratic Services Officer (Regulatory)), Sue Meeken (Labour Political Group Support Officer), Laura Mundy (Principal Planner (Policy and Delivery)), Agnes Ogundiran (Conservative Political Group Officer) Tom Potter (Press and Publicity Officer), Philip Ridley (Head of Planning and Coastal Management), Isabel Rolfe (GLI Political Group Support Officer), Nicola Wotton (Deputy Democratic Services Manager)

1 Apologies for Absence

Apologies for absence were received from Councillor Jenny Ceresa, Councillor Tess Gandy, Councillor Toby Hammond, Councillor Geoff Lynch, Councillor Mark Packard and Councillor Jamie Starling.

2 Declarations of Interest

There were no declarations of interest made.

3 Minutes - 24 May 2023

Councillor Byatt stated that one section of the minutes was not a full account of what had occurred, and asked if there could be a transcript of the recording of the meeting to amend the minutes, or if approval of the minutes could be deferred to the next meeting to allow this section to be amended.

Councillor Byatt stated that on Item 13 of the minutes of the 24 May 2023 there was a reference to comments made by Councillor Ewart, but he did not think all of Councillor Ewart's comments had been minuted.

The Chair stated that the minutes of Council meetings were not a verbatim record, and asked Councillor Ewart whether she believed the minutes were an accurate record of the comments she had made. Councillor Ewart stated that she had spoken at this point to express frustration at the length of the discussion for that item.

Councillor Byatt stated that he believed some comments, which Councillors felt were derogatory, were still missing.

The Chair stated that either an amendment to the minutes needed to be proposed, or the minutes agreed and confirmed. The Councillor whose comments were in question believed that this was an accurate record. If there was something important that had not been recorded this needed to be made clear.

Councillor Byatt asked that the minutes be accepted, except for discussion on item 13, and a transcript of this discussion be prepared for approval at the next Council meeting. Councillor Byatt stated he did not wish to waste time on this discussion and asked that Councillors remember that discussion was being recorded and for care to be taken over any remarks made in the meeting.

Councillor Ewart stated that this was the first Full Council meeting she had attended, and stated that she did not recall her comments exactly but apologised if she had caused offence.

The Chair stated that as no amendments had been put forward, discussion needed to move on.

Councillor Folley stated that the comments that had not been included were that Councillors were unprofessional and catty, and asked that the minutes be amended to reflect these comments.

Councillor Byatt stated that Councillor Ewart had apologised he accepted this so that the meeting could move on.

The Chair stated that Councillors should not use the agenda item to confirm minutes to call out other Councillors over what they had or had not said. This was an opportunity to put forward amendments to the minutes only. If there were concerns about comments in meetings these could be raised with officers or the Chair.

The Chair asked for a seconder to discuss the amendment. There was no seconder.

The Chair stated that it was important that minutes were discussed, and asked Councillors recognise that they were not a verbatim record of discussion. If there was something substantial missing from the minutes then an amendment needed to be put forward and voted upon. The Chair stated that he appreciated offence had been caused by comments at a previous Full Council, but amending the minutes was not the only way to address this and there were other avenues to consider.

On the proposition of Councillor Topping, seconded by Councillor Daly, it was by

RESOLVED

That the Minutes of the Annual Meeting held on 24 May 2023 be agreed as a correct record and signed by the Chair.

4 Minutes - 28 June 2023

On the proposition of Councillor Topping, seconded by Councillor Daly, it was

RESOLVED

That the Minutes of the Extraordinary Meeting held on 28 June 2023 be agreed as a correct record and signed by the Chair.

5 Announcements

Chair of the Council

The Chair stated that he had attended a number of civic events on behalf of East Suffolk including:

- Suffolk Pride Opening Event for Suffolk Pride Fringe – at The Cornhill, Ipswich on 30 June
- Bungay Pride – at Castle Bailey, Bungay on 15 July

The Chair joked about his pronunciation of the word 'seconder' in the recent Council meeting. Having checked the pronunciation, the Chair stated he had been mistaken.

Vice Chair of the Council

He had attended 2 events since the last Full Council meeting:

- 20th Anniversary of the Rural Coffee Caravan – at Old Buckenham Hall on 9 July
- Concert 'Fantasias, in Nomines and Consort Songs by CulphoMusic – at St Buttolphs Church in Culpho on 21 July.

Leader of the Council

-

Changes to various Appointments

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The Leader reported that she had made a number of appointments, using her delegated authority as Leader of the Council and they were as follows:

- I have appointed Councillor David Beavan, Deputy Leader and Cabinet Member for Housing, as Chair of the Southwold Harbour Management Committee, with effect from 11 July 2023.
- I have appointed myself as the East Suffolk Council Heritage Champion, with effect from 15 July 2023, and I shall look forward to working with Historic England.
- We have been advised that we have now been given an additional seat on the East Suffolk Water Management Board. I have appointed Councillor Peter Byatt to this seat, with effect from 20 July 2023. (He was previously the named substitute for Councillor Smithson).
- I have appointed Cllr Ed Thompson as the second named Substitute Member for the Anglia Revenues Partnership (ARP), also with effect from 20 July 2023.
- Finally, I have appointed Cllr Mike Ninnmey as the Council's representative on the East Suffolk and North East Essex NHS Foundation Trust. Cllr Julia Ewart will be his named Substitute. These Executive Outside Body appointments take effect from 26 July 2023.

Sad passing of Suffolk County Councillor, for Woodbridge Division, Caroline Page

Caroline was a true force of nature, a tireless campaigner and a brilliant Councillor. From cleaning up rivers, to championing woman's equality, Caroline set the bar for what a Councillor should aspire to be - always putting her community first. For those that had the pleasure to work alongside her, we are proud to call her a friend.

Cabinet Members

Councillor Yule, Cabinet Member for Planning and Coastal Management

Councillor Yule stated that the Council had just completed its first quarter under the new Administration and she had undertaken a large portfolio and there were many new Councillors following the election in May. Councillor Yule wished to thank all those involved with the first round of meetings for Planning Committee North, Planning Committee South, Strategic Planning Committee and Coastal Partnership East. Their professionalism and support was very much appreciated.

Councillor Clery, Assistant Cabinet Member for Economic Development and Transport on behalf of Councillor Hammond, the substantive Cabinet Member

Councillor Clery took the opportunity to read part of a letter received from Peter Aldous, MP for Waveney, to the Secretary of State for Transport in April 2023, extolling the virtue of active travel and in particular the East Suffolk Cycling and Walking Strategy. Last week, he had received a response commended the production of the Cycling and Walking Strategy and the high levels of engagement received by the

public. The strategy would provide a strong foundation with which to submit funding bids from. Active Travel England have recently announced funding allocations of £200 million to help fund active travel schemes and improving existing infrastructure. £7, 930, 216 had been allocated for capital schemes in Suffolk in addition to £545, 528 to improve local engagement and boost technical capability, through the Capability Fund. He then thanked officers for their hard work in producing the Cycling and Walking Strategy and commended the recognition they had received.

Chief Executive

There was no announcement from the Chief Executive on this occasion.

6 Questions from the Public

No questions had been submitted by the electorate.

7 Questions from Members

The Chair advised that 1 Member Question had been accepted, in accordance with Council Procedure Rule 9 and he invited Councillor Smithson to read out her question:

Question submitted by Councillor Rosie Smithson to Councillor David Beavan, Deputy Leader and Cabinet Member with responsibility for Housing

After 13 years of Conservative Party economic mismanagement, we understandably want to look at and engage with the few opportunities given from central government for investment and support. However, there is good reason to be sceptical of freeports.

Versions of freeports elsewhere in the world have been areas where workers have had far less rights and unions have been forbidden from operating. We are concerned that the regulatory flexibility that would be permitted in freeports raises the risk that workers' rights will be reduced and union agreements will not be recognised here as well.

How will Freeport East ensure the highest standards of workers' rights and collective agreements will be respected?

Response from Councillor Beavan

I initially shared Cllr Smithson's scepticism about Freeport East, that jobs would just be relocated to gain financial advantage, and that it could become a wild west of deregulation.

Joining the board however, I read the terms of reference and business plan with a careful and sceptical eye. It seems to me now a genuine attempt to catalyse Green Growth in our region, committed to fair employment practices and genuine innovative enterprises, observing all the normal rules of operation.

I am advised that “Freeports uphold the UK’s high standards on security, safety, workers’ rights, data protection, biosecurity, tax avoidance and evasion, and the environment and Freeport areas are subject to the same relevant legislation and regulations that protect these as the rest of the country. Freeport businesses will be subject to the same legislation and regulations, including in relation to workers’ rights, that protect the rest of the country.”

I was especially interested to attend the launch at Suffolk College’s Net zero skills centre last month as our young people must get a slice of this action.

My job as your representative on the board is to make sure these high ideals are upheld, and grasp with both hands any investment in Green Growth in our region.

Supplementary Question from Councillor Smithson

My query is around governance and monitoring and whether the unions will be involved in this. Although it states that workers rights will be fully protected, can we be sure that within the Freeport area this will be closely monitored, as the Labour Group were very concerned about workers rights?

Response from Councillor Beavan

Councillor Smithson has raised a good point, which was also close to my heart. I do not have the specific answer here. I will raise this with the Board at its upcoming meeting and I will report back outside of this meeting. It is important that the unions are on side with this. Thank you for raising this.

8 Petitions

No petitions had been received as provided by Council Procedure Rule 10.

9 Notices of Motion

No Notices of Motion had been made as provided by Council Procedure Rule 11.

10 Saxmundham Neighbourhood Plan

Full Council received report **ES/1608** by the Cabinet Member for Planning and Coastal Management, which sought approval of the Saxmundham Neighbourhood Plan. Councillor Yule noted the significant work of Saxmundham Town Council to formulate the plan. Councillor Yule highlighted that of those who voted, 86.9% voted in favour of making the Saxmundham Neighbourhood Plan.

Councillor Yule summarised the process of engagement and consultation that took place when formulating the Neighbourhood Plan and the various policies it set to influence development in the area. The Neighbourhood Plan area was designated in 2017 and aligned with the parish boundary as it was at that time. In April 2023, the recommendations from the Community Governance Review (CGR) were implemented, which adjusted the parish boundary to include land that was previously part of another parish. It was important to note that the CGR would not impact the Neighbourhood

Plan boundary and it remained as it was in 2017. The planning policies in the plan related to:

- Design principles
- Expansion of existing businesses
- New businesses
- New community facilities
- Improving connectivity
- Public rights of way
- Parking provision
- Windfall and infill development
- Tenure blind housing development
- Historic town centre and Conservation Area
- Non-designated Heritage Assets
- Gateways, views and landscape setting of Saxmundham
- Protection and enhancement of natural assets
- Community gardens and allotments
- Protection of existing Local Green Spaces
- Opportunity Zones

Councillor Yule thanked Council officers for supporting Saxmundham Town Council throughout the development of the Neighbourhood Plan.

Questions were invited to Councillor Yule.

Councillor Smithson stated that the Saxmundham Free School would be closed next year and she raised as a point of correction, as the Neighbourhood Plan stated that the school would have spare capacity next year, when in fact it would have no pupils. She noted that there was provision for early years and primary age children and asked where the secondary age children would go and about the transport required to get them to and from other schools. Councillor Yule confirmed that she was aware of this and that she would find out specific information outside of the meeting and report back to Councillor Smithson.

Councillor Byatt referred to the Transport Survey and asked if train users had been asked if they would like to have a through-train from Lowestoft to Liverpool Street? He also sought information about electric vehicle charging points being installed, as they would prove to be very useful. He then commended the Plan, in particular the monitoring of homes being built in back gardens and the use of the former Fromus site as an allotment, which increased the amount available. Councillor Yule responded that she was not aware of the specific questions asked of train users, however, she was confident that residents throughout East Suffolk were very keen to have through-trains to London re-established. She felt it was commendable that additional allotments would be provided in that space and she reported that colleagues were looking to find other spare pieces of land for allotment use, as well as for additional open spaces to help improve residents mental health and wellbeing. Councillor Yule invited Mr Ridley, Head of Planning and Coastal Management, to update Members regarding the question about electric vehicle charging. Mr Ridley reported that installation of electric vehicle charging points were covered under building regulations and local developers had recently been updated regarding the changes in legislation and a briefing session would be provided for Members in due course.

Councillor Gooch provided reassurance that she and Councillor Fisher had been appointed to the East Suffolk Travel Association (ESTA) by Full Council in May 2023 and they regularly attended meetings and raised the need for the through train to London to be reinstated.

There being no further questions, Councillor Yule proposed the recommendation contained within the report and this was seconded by Councillor Fisher.

Councillor Ewart took the opportunity to commend the work of Saxmundham Town Council and residents regarding the Neighbourhood Plan. It had taken 5 years to complete the Plan and she noted that her Ward, Kelsale and Yoxford shared several facilities with Saxmundham, she looked forward to collaborating to create a better future for local residents, by ensuring the Plan was delivered and implemented successfully.

Councillor Fisher thanked all those involved in the production of the Neighbourhood Plan, which had taken 5 years.

The proposal, having been moved and seconded earlier, was put to the vote and it was unanimously

RESOLVED

That the Council make the Saxmundham Neighbourhood Plan (Referendum version, June 2023) part of the statutory Development Plan for East Suffolk for the whole of the Saxmundham Neighbourhood Area.

11 Authorisation of Officers – Attendance at Magistrates Court

Full Council received report **ES/1609** by the Cabinet Member with responsibility for Resources and Value for Money, which sought approval to appoint officers to represent the Council at Magistrates' Court. It was noted that Section 223 of the Local Government Act 1972 allowed local authorities to authorise officers who do not necessarily have legal qualifications (as solicitors, barristers or legal executives) to represent the Council in the Magistrates' Court.

The Cabinet Member with responsibility for Resources and Value for Money advised that Section 223 power was used very widely by local authorities; in particular most district and unitary authorities had been using this power for many years, to authorise recovery officers to appear in the local Magistrates' Courts in Council Tax and Business Rate enforcement cases.

East Suffolk Council was one of five authorities which formed part of the Anglia Revenues Partnership (ARP). The Partnership operated under a Partnership Agreement approved by the Council. It was, therefore, important to ensure that the list of authorised officers was refreshed on a regular basis, as this would provide resilience and effective cover, thus improving the Council's ability to recover Council Tax. It was noted that the second recommendation asked for authorisation to be granted to the

Monitoring Officer, to allow them to make changes to the list of authorised officers, in future.

The Cabinet Member with responsibility for Resources and Value for Money moved the recommendations within the report, which was seconded by Councillor Thompson. There being no questions it was put to the vote and it was unanimously

RESOLVED

1. That the following updated list of officers be authorised to represent East Suffolk Council, in accordance with Section 223 of the Local Government Act 1972:

Mr Steven Oxborough, Recovery Manager
Mrs Theresa Mann, NDR Manager
Miss Lucy Talbot, Revenues Team Manager
Mr Peter Seeley, Revenues Team Manager
Ms Rachel Marsden, Revenues Team Manager
Mr Michael Cartwright, Revenues Team Manager
Mr Nigel Adams, Court and Appeals Officer
Mrs Rebekah Denny, Senior Recovery Officer
Mr Sean Palfrey, Resilience Officer

2. That the Monitoring Officer be authorised to hold the list of authorised officers and to make additions, removals and amendments to the list, as appropriate

12 Exempt/Confidential Items

The Chair reported that in exceptional circumstances, the Council may, by law, exclude members of the public from all, or part of, an executive decision-making meeting. There were various reasons that the Council, on occasions, had to do this and examples were because a report contained information relating to an individual, information relating to the financial or business affairs of a particular person, or information relating to any consultations or negotiations.

This evening, there was one set of Exempt minutes for approval, which were from the Extraordinary Full Council meeting which took place on 28 June 2023, which contained commercially sensitive information.

On the proposition of Councillor Speca, Chair of the Council, seconded by Councillor Fisher, Vice Chair of the Council, it was by a unanimous vote

RESOLVED

That under Section 100A(4) of the Local Government Act 1972 (as amended) the public be excluded from the meeting for the following items of business on the grounds that they involved the likely disclosure of exempt information as defined in Paragraphs 1 and 3 of Part 1 of Schedule 12A of the Act.

13 Exempt Minutes - 28 June 2023

- Information relating to any individual.
- Information relating to the financial or business affairs of any particular person (including the authority holding that information).

The meeting concluded at 7.30pm.

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Chair



FULL COUNCIL
Wednesday, 27 September 2023

Subject	CIL Reporting and Governance
Cabinet Member	Councillor Kay Yule Cabinet Member with responsibility for Planning and Coastal Management
Report Author(s)	Nicola Parrish Infrastructure Delivery Manager Nicola.parrish@eastsoffolk.gov.uk Ben Woolnough Planning Manager (Development Management) ben.woolnough@eastsoffolk.gov.uk
Head of Service	Phillip Ridley Head of Planning and Coastal Management Philip.Ridley@eastsoffolk.gov.uk
Director	Nick Khan Strategic Director Nick.Khan@eastsoffolk.gov.uk

Is the report Open or Exempt?	OPEN
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Category of Exempt Information and reason why it is NOT in the public interest to disclose the exempt information.	Not applicable
Wards Affected:	All Wards

Purpose and high-level overview

Purpose of Report:

Councillors should be aware of the developer contributions received and spent in the East Suffolk Area and should understand the projects that have been provided and supported through CIL Funding, together with proposed projects listed in the Infrastructure List of the Infrastructure Funding Statement (IFS) 2022-23. (**Appendix A – a 3-part document: CIL Report, s106 Report, Infrastructure List**). The Infrastructure Funding Statement is a statutory document which must be produced and published annually by 31 December. This is agreed by Cabinet every autumn before being finalised for publication.

The papers presented with this report include **Appendix B: District CIL Funding 2023-24**. This is a summary of the recently approved and rejected District CIL bids for 2023-24.

The CIL Spending Strategy (**Appendix C**) has been updated to fine tune CIL Spending and ensure East Suffolk continues to operate a good practice governance of CIL. The Strategy includes ongoing review and has been updated to reflect the Councils commitment to spend CIL on infrastructure projects in areas where there are strategic sites that are £0 CIL rated.

These papers assist Councillors (and all stakeholders) to understand how developer contributions are being used, and to consider their individual role in terms of monitoring Neighbourhood CIL spend on local priorities and leading their areas to focus on delivering on local infrastructure priorities. Councillor Training is currently being planned for the Autumn to aid further understanding of CIL and s106 developer contributions.

Options:

Cabinet were provided with these alternative options to the decisions made on 5 September:

Failure to produce and publish the Infrastructure Funding Statement 2022-23 would place the council in breach of the CIL Regulations. There is no alternative option.

Failure to approve the use of CIL Funds to support the delivery infrastructure projects would make planned development unsupported and unsustainable, increasing journeys for services (education, waste, community facilities, etc) to alternative locations, reducing customer support/service. If planned infrastructure projects are not delivered in a timely manner this could make planned housing growth unsustainable and potentially result in refusal of planning permissions in areas where there is insufficient infrastructure to support growth.

Other unintended impacts such as increased fly tipping, poorly educated children, increased risk to health, etc could also be linked to a failure to deliver infrastructure to support growth.

Failure to review and update the CIL Spending Strategy could negatively impact on the Councils good reputation for best practice in this field.

For Councillors, a lack of understanding of this field could prevent opportunities to support Parish Councils to spend Neighbourhood CIL effectively, through focussing on

local priorities and to comply with the spending and reporting legislation within the CIL Regulations 2010 (as amended).

Recommendation/s:

That the contents of the developer contributions papers and the updated CIL Spending Strategy approved by Cabinet be noted, to further aid councillors' understanding and knowledge of Developer Contributions.

Corporate Impact Assessment

Governance:

To ensure that best practice and good governance is adopted and applied to the Council's management of developer contributions through implementation and review of the CIL Spending Strategy. The CIL Spending Working Group are responsible for deciding the Local CIL Fund bids and for the review of District CIL Funding bids and for making recommendations to Cabinet for approval of the proposed District CIL Funding allocations. The CIL Spending Working Group also review the content of the Infrastructure Funding Statement, which is set out through Regulation 121A and Schedule 2 of the CIL Regulations 2010 (as amended) and make the recommendation to publish this year's IFS.

ESC policies and strategies that directly apply to the proposal:

CIL Spending Strategy

East Suffolk Council - Waveney Local Plan

East Suffolk Council - Suffolk Coastal Local Plan

East Suffolk Council – Leisure Strategy

East Suffolk Strategic Plan Objectives: –

- Economy - Support and Deliver Infrastructure
- Communities - Maximising health, well-being, and safety in our District
- Sustainable – Optimising our financial investment and grant opportunities
- Transformation – Effective use of data
- Environment – Minimise Waste, reuse materials and increase recycling

Environmental:

The CIL Funding bid for improvements to the Foxhall household waste recycling centre directly meets the council's Strategic Environmental objectives to minimise waste, reuse materials and increase recycling. Other projects also allow for the expansion of education and provision to support and make our communities healthier and resilient, for example, through the delivery of modern environmentally and energy efficient early years

education buildings, and through leisure, sport, play and open space projects supporting health and wellbeing.

Equalities and Diversity:

Environmental Impact Assessment EQIA530872203 has been completed and submitted to the Communities Team for review. There are no identified negative impacts on those with protected characteristics.

Financial:

The unallocated District CIL Fund is currently holding approximately £16m (on 31 March 2023), being sufficient available funds to approve the infrastructure projects that are recommended to be either partially or fully funded through District CIL Funding in the 2023 Bid Round. The CIL Spending Working Group are mindful of the impacts of overallocation of District CIL when large, District CIL Funded infrastructure projects are in the pipeline for upcoming years. The Infrastructure Team who manages CIL collection and spend are currently self-funded from CIL Admin receipts. This is dependent on collection levels of CIL and on timely payment of CIL by developers.

Human Resources:

The proposals in this report do not have any material Human Resources impacts.

ICT:

The Exacom 'live time' developer contributions database is publicly available and continues to be the main back-office management system for developer contributions and the portal through which all stakeholders can understand the potential, due, received, allocated and available CIL Funds, together with details of individual amount received, allocated and spend and details of all District CIL spending.

[East Suffolk PFM - CIL \(exacom.co.uk\)](http://exacom.co.uk)

Currently the Infrastructure Team are adding the historic financial data for s106 to the system in order to fully reconcile the entire developer contribution system to the Council's financial management system. The project will provide an overview of 30+ years of developer contributions history and activities.

Councillors will be provided with training on how to use the public system to understand CIL income and spend and how to view Neighbourhood CIL income, spend and the CIL reporting by parish councils.

Legal:

There is a statutory requirement to report on Developer Contributions in line with the CIL Regulations 2010 (as amended) and to spend CIL in accordance with the CIL Regulations

Risk:

Failure to produce and publish the Infrastructure Funding Statement 2022-23 would place the Council in breach of the CIL Regulations. There is no alternative option.

Failure to approve the use of CIL Funds to support the delivery infrastructure projects would make planned development unsupported and unsustainable, increasing journeys for services (education, waste, community facilities, etc) to alternative locations, reducing

customer support/service and potentially resulting in refusal of planning permissions in areas where there is insufficient infrastructure to support the planned growth.

Other unintended impacts such as increased fly tipping, poorly educated children, increased risk to health, etc could also be linked to a failure to deliver infrastructure to support growth.

Failure to review and improve governance of developer contributions could result in poor practices and management of funding for infrastructure.

External Consultees:

Statutory consultees are met with regularly to discuss the delivery of new homes across East Suffolk and the impacts on services such as Education, Health, Waste, Emergency Services and Highways. The infrastructure List is review regularly in order to update priorities and to add/remove projects where new impacts are understood. Parish Councils in areas of £)-rated Strategic Sites have been consulted in relation to the addition of the commitment statement within the updated CCIL Spending Strategy. Governance arrangements for developer contributions have recently been reviewed through the Planning Advisory Service and actions have been completed to further enhance the system.

Strategic Plan Priorities

Select the priorities of the Strategic Plan which are supported by this proposal: <i>(Select only one primary and as many secondary as appropriate)</i>		Primary priority	Secondary priorities
T01	Growing our Economy		
P01	Build the right environment for East Suffolk	<input type="checkbox"/>	<input checked="" type="checkbox"/>
P02	Attract and stimulate inward investment	<input type="checkbox"/>	<input type="checkbox"/>
P03	Maximise and grow the unique selling points of East Suffolk	<input type="checkbox"/>	<input type="checkbox"/>
P04	Business partnerships	<input type="checkbox"/>	<input type="checkbox"/>
P05	Support and deliver infrastructure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
T02	Enabling our Communities		
P06	Community Partnerships	<input type="checkbox"/>	<input type="checkbox"/>
P07	Taking positive action on what matters most	<input type="checkbox"/>	<input checked="" type="checkbox"/>
P08	Maximising health, well-being and safety in our District	<input type="checkbox"/>	<input checked="" type="checkbox"/>
P09	Community Pride	<input type="checkbox"/>	<input type="checkbox"/>
T03	Maintaining Financial Sustainability		
P10	Organisational design and streamlining services	<input type="checkbox"/>	<input checked="" type="checkbox"/>
P11	Making best use of and investing in our assets	<input type="checkbox"/>	<input checked="" type="checkbox"/>
P12	Being commercially astute	<input type="checkbox"/>	<input type="checkbox"/>
P13	Optimising our financial investments and grant opportunities	<input type="checkbox"/>	<input checked="" type="checkbox"/>
P14	Review service delivery with partners	<input type="checkbox"/>	<input type="checkbox"/>
T04	Delivering Digital Transformation		
P15	Digital by default	<input type="checkbox"/>	<input checked="" type="checkbox"/>
P16	Lean and efficient streamlined services	<input type="checkbox"/>	<input type="checkbox"/>
P17	Effective use of data	<input type="checkbox"/>	<input checked="" type="checkbox"/>
P18	Skills and training	<input type="checkbox"/>	<input type="checkbox"/>
P19	District-wide digital infrastructure	<input type="checkbox"/>	<input type="checkbox"/>
T05	Caring for our Environment		
P20	Lead by example	<input type="checkbox"/>	<input type="checkbox"/>
P21	Minimise waste, reuse materials, increase recycling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
P22	Renewable energy	<input type="checkbox"/>	<input type="checkbox"/>
P23	Protection, education and influence	<input type="checkbox"/>	<input type="checkbox"/>
XXX	Governance		
XXX	How ESC governs itself as an authority	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>How does this proposal support the priorities selected?</p> <p>The use of developer contributions for supporting the delivery of the proposed infrastructure projects helps to meet several of the corporate objects. The infrastructure projects to be funded from CIL range from increasing recycling and reuse of domestic waste, provision of early years education and improving community sport facilities. New buildings and facilities are required to meet sustainability and efficiency targets set out within the recently updated Building Regulations, together with access requirements for those with disabilities.</p>			

The expansion of education (and early years childcare), sports, and waste recycling facilities supports our communities to live sustainably, to work, to learn and develop, and to be healthy and active. By expanding and providing new facilities locally in areas of growth it also reduces the need for people to travel further for these services.

The continued work on the Exacom Developer Contributions Project will support the transformation, transparency, and electronic reporting, supports the publication of the IFS and demonstrates the golden thread between the Local Plan growth and the delivery of infrastructure. The system is future proofed to enable East Suffolk to transition to the new Infrastructure Levy at a future date.

The publication of the IFS 2022-23 supports the Council’s corporate governance requirements by complying with the CIL Regulations 2010 (as amended). It is a statutory requirement to produce the IFS annually and publish it by the 31 December, following the end of the reported financial year.

The continuous review of our developer contributions governance arrangements ensure East Suffolk Council can continue to demonstrate good practice and continue to improve the way we work and deliver services.

Officers have a strong ongoing working relationship with infrastructure providers. This includes with the County Council who play an integral role in shaping the Infrastructure Funding Statement. The production of this annually assists in prompting opportunities for CIL spending, particularly on Education projects which are linked to housing delivery. Officers also engage regularly with the two NHS Integrated Care Boards (ICBs) covering the district to identify where housing growth is increasing demands on Primary Healthcare. The ICBs then work with the local Doctors Surgeries and Medical Centres to identify infrastructure expansion opportunities. This work is always ongoing and there is currently a particular focus on the Felixstowe and Trimleys area.

Background and Justification for Recommendation

1 Background facts	
1.1	Lead Councillors considered that these papers should be read by all councillors and that it is important that all councillors understand that they have a role in knowing how much Neighbourhood CIL is being received in their areas, ensuring that the Neighbourhood CIL is spent in line with the CIL Regulations and on identified local priorities, and in making sure that Parish Councils are Reporting on their Neighbourhood CIL income and expenditure in accordance with the CIL Regulations.
1.2	The papers have been approved by Cabinet.
2 Current position	
2.1	Councillors may not have read these papers and may not understand the opportunities presented to them, with regards to their roles in supporting good governance.
2.2	

3 How to address current situation

3.1	These papers assist Councillors to understand how developer contributions are being used, and to consider their individual role in terms of monitoring Neighbourhood CIL spend on local priorities and leading their areas to focus on delivering on local infrastructure priorities.
3.2	Councillor Training is currently being planned for the late Autumn to aid further understanding of CIL and s106 developer contributions.

4 Reason/s for recommendation

4.1	To make all councillors aware of this subject area.
4.2	To improve governance and increase understanding and awareness.

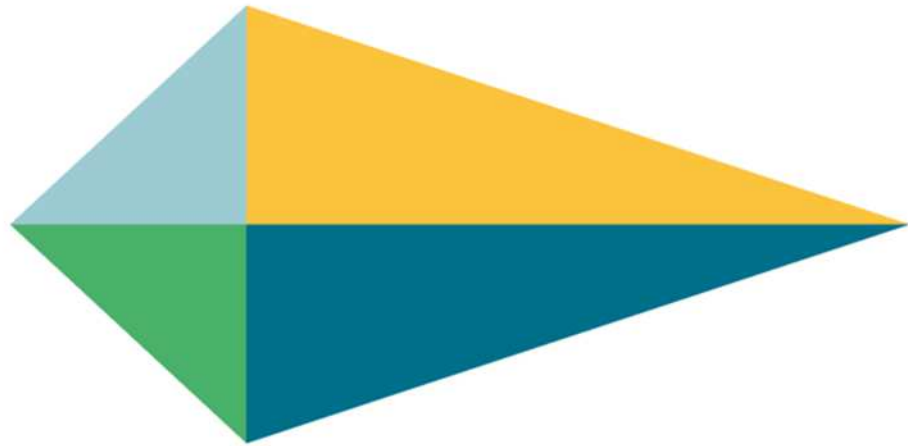
Appendices

Appendices:

Appendix A	The Infrastructure Funding Statement (IFS) 2022-23. (A 3-part document: The CIL Report, The S106 Report, The Infrastructure List).
Appendix B	District CIL Funding 2023-24 (A Summary of the recently approved and rejected District CIL bids for 2023-24)
Appendix C	The CIL Spending Strategy v8 (A document explaining CIL funding, allocation, spend and governance arrangements).

Background reference papers:

Date	Type	Available From
	Webpage Guidance for Parish Councils	CIL parish support » East Suffolk Council
	Webpage and guidance on CIL Bids	CIL spending » East Suffolk Council
	Developer Contributions Database	East Suffolk PFM - CIL (exacom.co.uk)
	Published Infrastructure Funding Statements	Infrastructure Funding Statement (IFS) » East Suffolk Council



EASTSUFFOLK
C O U N C I L

Infrastructure Funding Statement 2022-23



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Delivery of infrastructure funded through CIL

1. District CIL Allocations and progress status

Each year we have a single bid round to allocate the District CIL funds to projects that support the planned growth in East Suffolk and the wider area. In the Autumn, the Council’s Cabinet approve the bids which will fund the projects that are coming forwards to be delivered.

At the close of the 2022-23 financial year the percentage of District CIL that has been allocated to infrastructure projects was 31.33%.

In September 2022 Cabinet approved the District CIL allocations in table 1.1 to a number of infrastructure projects.

1.1 District CIL Allocation 2022-23

Year Approved	Description	Allocated £
2022/23	Dennington – New bespoke Early Years Playschool (2)	£ 268,214.71
2022/23	Holton - Holton St Peter Primary School new Early Years provision (2)	415,000.00
2022/23	Lowestoft - Waste Transfer Station and Recycling Centre Improvements	751,642.00
2022/23	Leiston - 3G Pitch with Lighting	276,018.18
		1,710,874.89

Table 1.2 shows the position of District CIL allocated to infrastructure projects on 31 March 2023 and the status legend table indicates the status of the project through colour coding.

Status Legend	
	Projects that have not started on the work the CIL allocation relates to
	In progress projects
	Projects are completed or substantially complete
	Projects where CIL funding has been fully returned/withdrawn

1.2 Position of District CIL funded Infrastructure Projects at 31 March 2023

Year Approved	Description	Allocated £	Expenditure to date £	Underspend £	Balance £
2017/18	Framlingham Medical Centre extension	122,400.00	122,400.00		-
2017/18	Lowestoft - Normanston Pedestrian and Cycle Bridge Feasibility Study	120,000.00	100,008.00	19,992.00	-
2018/19	Beccles Town FC - 3G Pitch	74,500.00	74,500.00		-
2018/19	Ufford Recreation Ground Car Park Resurface	3,000.00	3,000.00		-
2018/19	Trimley St Mary - pedestrian Crossing	45,000.00	45,000.00		-
2018/19	Lowestoft - Royal Green Play Equipment and footpath improvements	123,500.00	123,500.00		-
2018/19	Easton & Letheringham Village Hall Refurbishment	38,000.00	27,084.56	10,915.44	-
2018/19	Beccles - Repair of moorings at Beccles Quay	84,000.00	84,000.00		-
2018/19	Lowestoft - East of England Park	88,000.00	88,000.00		-
2018/19	Rushmere St Andrew - Playford Road Traffic Calming	45,200.00	45,200.00		-
2018/19	Deben Estuary - Renovation of Flood Defence Wall Flood Cell 01	126,200.00	126,200.00		-
2019/20	Beccles - Lido Improvements	75,000.00	75,000.00		-
2020/21	Woodbridge - Little St Johns Street Health Centre extension and improvements	30,000.00	30,000.00		-
2018/19	Bungay Community Centre	366,460.00	366,460.00		-
2018/19	Framlingham - St Michael's Rooms Community Centre	700,000.00	700,000.00		-
2021/22	Halesworth - Edgar Sewter Primary School Expansion	1,364,272.00	1,364,272.00		-
2021/22	Bungay High School Expansion	624,070.00	624,070.00		-
2018/19	Framlingham - Walkway Routes	55,000.00	-		55,000.00
2021/22	Dennington – New bespoke Early Years Playschool (1)	1,178,252.00	1,060,426.80		117,825.20
2022/23	Dennington – New bespoke Early Years Playschool (2)	268,214.71	134,107.35		134,107.35
2018/19	Halesworth - Footpath Hill Farm Road	56,002.50	25,474.00		30,528.50
2018/19	Worlingham Community Facility Feasibility	70,000.00	23,536.70		46,463.30
2019/20	Worlingham Community Facility - Capital Cost	149,478.00	-		149,478.00

Year Approved	Description	Allocated £	Expenditure to date £	Underspend £	Balance £
2018/19	Woodbridge - Jetty Lane Community Centre Feasibility Study	188,800.00	188,800.00		-
2021/22	Foxhall Household Waste and Recycling Centre improvements	794,414.00	794,414.00		-
2021/22	Holton - Holton St Peter Primary School new Early Years provision	615,240.00	-		615,240.00
2022/23	Holton - Holton St Peter Primary School new Early Years provision (2)	415,000.00	-		415,000.00
2022/23	Lowestoft - Waste Transfer Station and Recycling Centre Improvements	751,642.00	-		751,642.00
2021/22	Halesworth - 3G Pitch and Grass Pitch	1,641,997.00	-		1,641,997.00
2022/23	Leiston - 3G Pitch with Lighting	276,018.18	-		276,018.18
2021/22	Leiston – The Leiston Surgery	90,000.00	-	90,000.00	-
		10,579,660.39	6,225,453.41	120,907.44	4,233,299.54

2. Completed Projects since 31 March 2022

2.1 Completed projects prior to 31 March 2022 were reported at the start of the 2021-22 Infrastructure Funding Statement (IFS). The projects described in points 2.2 to 2.7 have been completed during the 2022-23 financial year and beyond this, up to the point of writing this IFS.

2.2 Framlingham – Castle Community Rooms

This is a good example of a collaboratively funded infrastructure project, with funding for the project coming from several sources, including fundraising activities, as well as both District CIL and Framlingham Neighbourhood CIL. This project was mostly funded through District CIL and Neighbourhood CIL, with the District CIL allocation being £700,000.

Planning permission was granted in February 2021 and construction work commenced in January 2022. The Castle Community Rooms in Framlingham were signed off as completed on 5 January 2023 and opened for public use shortly after this date.



2.3 Framlingham - Walkway Routes

The aim of this project was to provide safe alternative ways of “getting around” and encourage the population to leave their cars at home for journeys in and around the town. Framlingham Town Council’s key objectives are: -

- To provide improved pedestrian and wheelchair passage throughout Framlingham to and from all public buildings and services in Framlingham.
- To improve safety and reduce the risk of accidents.
- To improve the environment by encouraging non car modes of transport.
- To phase the introduction in line with housing development and the availability of funding.

The original project consisted of:

- Pigs Meadow footpath from New Rd to College Rd **(completed)**
- New pedestrian crossing on Station Rd **(completed and funded by s106 monies)**
- New pedestrian crossing on College Rd **(no longer feasible)**
- 2 pedestrian refuge islands at Pembroke Rd and Victoria Mill Rd



In January 2021, Framlingham Town Council asked Suffolk County Council Highways to look at alternative options to the new pedestrian crossing on College Road, due to concerns about the loss of some important on-street parking. Suffolk County Council Highways engineers have reviewed the junction of Pembroke Road and Saxstead Road to produce a design that would secure a safe crossing point and to slow traffic in this area. Works were commenced in the spring of 2023 and have now been completed.



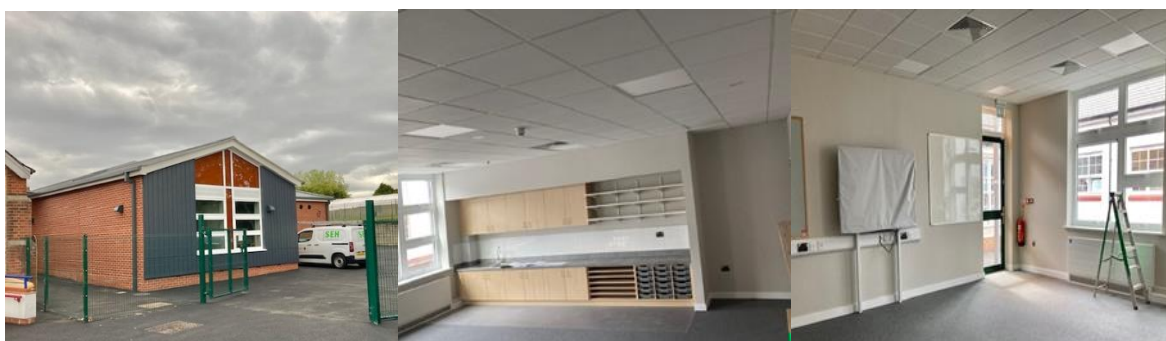
2.4 Halesworth – Edgar Sewter Primary School Expansion

This is a project that is linked to the planned housing growth in the Halesworth and Holton area. The expansion of Edgar Sewter Primary School will provide a further 105 primary school places (from 315 places to 420) to meet the demand for school places from local children arising from the new housing in the catchment area.

This primary school project will provide:

- 2 new class bases and expansion of an existing classroom;
- a Library;
- unisex WC;
- a Special Education Needs (SEN) resource room and other required smaller rooms;
- additional hard play area; and
- additional cycle/scooter parking

The project was commenced on site in early December 2021. The internal areas were completed first, to allow access in time for September 2022 and the start of the new school year. The project was commenced on site in early December 2021. The internal areas were completed first, to allow access in time for September 2022 and the start of the new school year. The project completed in October 2022.



2.5 Bungay High School Expansion

This is a project that is also linked to the planned housing growth in Halesworth, Bungay and the wider rural area; the Bungay High School expansion project will provide a further 150 places for ages 11-16.

The expansion works will include a new standalone block on the school site and the remodelling of existing school spaces. The accommodation to be provided is Information Technology class bases and a dining space with new kitchen. In addition to the new accommodation, the external areas will be developed to support the expansion. This will address the expansion needs for housing growth within the school catchment area and provide places for the number of new secondary school pupils generated from this.

Commencement on site occurred on 4 January 2022 and the project completed in January with an opening event held in February 2023.



2.6 Worlingham Community Centre – Feasibility Study

Pre-construction costs have been funded during this feasibility stage of the project. The aim of the project is to build a village hall on the former site of the Worlingham Primary School. The development of the new Community Centre has recently commenced at the start of June 2023.

2.7 Halesworth - Footpath Hill Farm Road

Suffolk County Council Public Rights of Way team have investigated the option to upgrade the path to enable cycling/bridleway use. But due to site constraints at each end of the path this could not be achieved. Therefore, this project provides an improvement to the existing network with better connectivity to the town centre, to Holton St Peter Community Primary School and sports ground and playing field, but it remains a traditional public right of way footpath as opposed to a foot/cycle route.

The footpath works were completed in the summer of 2022.



3. Projects in progress

3.1 Worlingham Community Centre – Capital Works

This project commenced at the start of June 2023 with clearance of the existing site. The project is expected to complete in September 2024.



3.2 Dennington – New bespoke Early Years playschool building

The Dennington Early Years project will provide a new, stand alone, bespoke Early Years Playschool building for Dennington and the wider area, including serving the needs of Framlingham, where significant housing growth has taken place in recent years. Some new housing development is also proposed within Dennington itself. The Little Oaks Playschool will also serve a wide rural catchment area. The service will be run by Badingham Playschool, who currently provide their service via the Scout Rooms in Framlingham and periodically at other locations. The playschool currently provides a service to 40 Children, with 40% of them coming from Framlingham itself. The Playschool also employs 11 staff.



The building works commenced in May 2022 with the implementation of services to the site. The project is progressing well and in April a Topping out ceremony was undertaken to celebrate this key stage of the development. The playschool is almost completed, at the time of writing, and will open to children in September 2023.

3.3 Foxhall Household Waste and Recycling Centre improvements

This four-stage project commenced on 17 November 2022.

Phase 1, which includes a new Reuse Shop area, was completed in April 2023.

Phase 2 is currently in progress and once it is completed, this will mean that the public will be able to use half of the new site, including half of the new split level recycling area. Phase 2 is due to complete 4 July 2023.

Phase 3a will complete in September and will include the highway work (with night works involved) to add the feeder right hand lane to access the site and works to widen the entrance to site.

Phase 3b will commence in September through to December 2023, with the whole site to be formally opened in January 2024 (to be agreed).

This is a link to recent drone footage of the construction works on the site:
<https://youtu.be/F8jecFvY6M0>

The completed site should still look like this:



3.4 Holton St Peter Primary School – Early Years Provision

This project will provide an additional 30 full time equivalent early years places for children from the age 2 at Holton St Peter Primary School. The additional accommodation will provide:

- Classroom/activity space for up to 30 EYFS pupils at any one time
- Pupil and staff toilets
- Office and ancillary space

The provision will be open for full day care to meet the needs of working families as well as providing funded sessions. Children who attend high quality early years provision are better able to achieve their full potential.

The construction project commenced on 9 May and is currently on track for completion in October 2023, with the building opening in January 2024.



4. Timescales for other CIL funded projects

Project	Proposed start date
Lowestoft - Waste Transfer Station and Recycling Centre Improvements	Delayed - technical assessment in progress
Leiston 3G Pitch	July 2023
Halesworth 3G and Grass Pitch	January 2024

Delivery of Affordable Housing

5. About affordable housing in East Suffolk

- 5.1 The National Planning Policy Framework requires Local Planning Authorities to reflect the needs for affordable housing within their planning policies.
- 5.2 Policies in the Local Plans require new developments (with capacity for eleven units or more in the Waveney Local Plan area and ten units or more in Suffolk Coastal Local Plan area) to make provision for affordable dwellings. Across East Suffolk viability testing has identified that affordable housing can be provided on viable sites in the range of 20%-40% as a proportion of homes, dependent on location. The Waveney Local Plan and Suffolk Coastal Local Plan reflect the relevant evidence for the area. The policies expect provision to be made on-site, other than in exceptional circumstances. In such cases it may be agreed that a commuted sum could be paid towards provision of affordable housing off-site.
- 5.3 Planning obligations secured through s106 (legal) agreements are used in relation to secure on-site affordable housing or off-site contributions in lieu of affordable housing provision. Historic legal agreements providing for affordable housing contributions may restrict the location in which the contribution is spent to deliver affordable homes. Focus is given to delivering affordable homes in areas of greatest need.
- 5.4 Where affordable housing units cannot be provided on site, affordable housing commuted sums may be agreed. The latest rates to apply can be found on the developer contributions s106 webpages.

[Section 106 planning obligations \(S106\) » East Suffolk Council](#)

- 5.5 The CIL Regulations do not permit CIL to be spent on delivering affordable housing.

6. Reporting on delivery of affordable housing

- 6.1 Affordable Homes that are secured through s106 are not infrastructure and therefore are not reported through the Infrastructure List. Information on the delivery of Affordable Homes is included in the Council's annual Authority Monitoring Report:

[Open data, monitoring and housing supply » East Suffolk Council](#)

In 2022-23, part funding was provided towards 6 new affordable units and further funding from S106 contributions was also used towards the 42 new affordable dwellings at Deben High School, Felixstowe that was a project that had been allocated S106 funding in 2021-22.

Appendix A - The CIL Report

1. CIL Charging Schedules

- 1.1 Two CIL charging schedules were originally approved for East Suffolk, one covering the Waveney area and the other covering the Suffolk Coastal area. They were both in operation during the 2023-24 financial year. East Suffolk Council has recently approved a new East Suffolk CIL Charging Schedule which set CIL Rates across the whole district. These new CIL Rates are effective from 1 August 2023.

[East Suffolk CIL Charging Schedule » East Suffolk Council](#)

- 1.2 The Infrastructure Funding Statement (IFS) reports singularly on developer contributions across the whole of the East Suffolk area.

2. Legislative Requirements

- 2.1 The CIL Report is a report about CIL collection allocation and spending, in relation to the 2022-23 financial year, which includes the matters specified in paragraph 1 of Schedule 2 of the CIL Regulations 2010 (as amended).

3. Bought Forward CIL Balances and CIL Income

- 3.1 Table 1 shows the amount of Neighbourhood CIL (NCIL) held for Parish Meeting Areas (£9,072.62) that was carried over into the 2022-23 financial year which is not yet allocated to infrastructure projects by East Suffolk in areas where there is no parish council.
- 3.2 The amount of NCIL that is received between 1 October 2021 and 31 March 2022 is allocated or paid to parish councils in April 2022. This amount, £595,508.49, is therefore included below as a bought forward figure. This amount includes any parish meeting NCIL that has yet to be allocated as the April 2022 NCIL.
- 3.3 The amount of CIL admin for 2021-22 was assessed, allocated and spent by the end of 31 March 2022 and so this does not show as a bought forward figure for the reported financial year. Details of the income, allocation and spend of CIL admin for the previous financial year were included in the 2021-22 IFS. For clarity, Tables 2, 3 and 4 provide details of the CIL income, allocation and spend information for 2022-23.

Table 1 - Bought Forward Balances

Type of CIL	£
CIL Admin	0.00
NCIL held for Parish Meeting Areas	9,072.62
Unallocated NCIL received during 2022-23 and allocated and/or paid as April 2023 NCIL Payment	595,508.50
District CIL (available to allocate)	12,615,403.13
District CIL (allocated to infrastructure projects and not yet spent)	4,673,813.60
Total CIL brought forward into 2022-23	17,893,797.85

3.4 In the 2022-23 financial year the CIL Demand Notices issued totalled £11,417,329.06.

3.5 Table 2 details the amount of CIL, in the 3 statutory pots, received during the 2022-23 financial year.

Table 2 – CIL Income

Type of CIL	£
CIL Admin	339,617.19
Neighbourhood CIL	1,061,923.58
District CIL	5,390,802.04
Subtotal – Total CIL	6,792,342.81
Financial Adjustments (Interest added to District CIL Fund 31 March 2023)	69,409.89
Total CIL income 2022-23	6,861,752.70

4. CIL Allocations and CIL Admin spend

4.1 Allocating CIL collected before 1 April 2022

Table 3 provides details of the District CIL which was collected by the authority before the end of 2021-22 that has been allocated during the 2022-23 financial year. Section 1 of the Infrastructure Funding Statement for 2022-23 provides more details of District CIL expenditure and the remaining balances of the allocations of District CIL made up to the 31 March 2023.

Table 3

Project	Approved Allocation £
Dennington – New bespoke Early Years Playschool setting (2 nd Bid)	268,214.71
Holton - Holton St Peter Primary School new Early Years provision (2 nd Bid)	415,000.00
Lowestoft - Waste Transfer Station (WTS) and Recycling Centre (RC) Improvements	751,642.00
Leiston - 3G Pitch with Lighting	276,018.18
Total	1,710,874.89

4.2 Neighbourhood CIL (NCIL) Payments allocated to parish councils/meetings

Table 4 provides details of the District CIL which was collected by the authority before the end of 2021-22 that has been allocated during the 2022-23 financial year.

Table 4

NCIL Allocation Type	£
NCIL passed to town/parish councils by 28 April 2022	591,361.41
NCIL passed to town/parish councils by 28 October 2022	749,746.86
subtotal	1,341,108.27
NCIL allocated to Parish meetings by 28 April 2022	4,147.09
NCIL allocated to Parish meetings by 28 October 2022	0.00
Total NCIL allocations 2022-23	1,345,255.36

A full breakdown of Neighbourhood CIL receipts and allocations can be found on the CIL reporting webpage and can also be seen on the developer contributions database:

[CIL reporting » East Suffolk Council](#)

[East Suffolk PFM - CIL \(exacom.co.uk\)](#)

4.3 CIL Admin Expenditure 2022-23

CIL Admin fees are allocated spent within the year that they are received in order to fund the collection, recovery, spend and management of developer contributions. Table 5 - Infrastructure Team income and expenditure lists the breakdown of the expenses that CIL Admin contributes towards, together with details of the other income streams that also support the delivery of developer contributions service.

Table 5 – Infrastructure Team income and expenditure

Income or Expenditure	£
Total Direct Employee Expenses	246,432.56
Total Other Employee Expenses	5,057.79
Total Transport Expenses	329.64
Total Supplies & Services	3,457.65
Total Support Services	62,127.95
CIL Charging Schedule costs	41,153.40
Total Expenses	358,558.99
CIL Admin Income 2022-23	339,617.19
CIL Advice Fees 2022-23	444.00
s106 Monitoring Fees	17,811.80
s106 Advice Fees 2022-23	686.00
Total Income	358,558.99

5. Other Matters

- 5.1 To date CIL has not been used to repay borrowing to deliver infrastructure.
- 5.2 CIL has not been spent in areas where there is no parish area (Parish Meetings) as the amount collected for these areas is very small and no relevant projects have yet been identified.
- 5.3 No Land payments in lieu of CIL have been accepted in 2022-23.
- 5.4 As of 31 March 2023, only one clawback notice, in accordance with regulation 59E, had been issued where South Elmham All Saints And St Nicholas Parish Council failed to spend their NCIL within the 5-year statutory period. The £291.76 has been returned and has been re-allocated and spent on providing a new Notice board within that parish area during the 2022-23 financial year.
- 5.5 Where large infrastructure projects that are delivered by statutory providers are in the latter stages of development and applications for CIL funding are presented for validation, the ringfencing of Strategic CIL will be approved by the CIL Spending Working Group, pending finalisation and final approval and allocation of project funding as projects reach delivery stage.
- 5.6 The CIL Spending Strategy, approved in January 2020, and further updated on 5 September 2023, is available to view on the CIL spending webpage. The CIL Spending Working Group have made recommendations to Cabinet in September 2023 for the approval of District CIL funded projects and to also report on the Local CIL Fund Allocations that have been approved through the CIL Spending Working Group. Many of the Local CIL projects will have been identified as part of Neighbourhood Plans or from reviewing local infrastructure needs in areas where a Neighbourhood Plan has not been adopted.
- 5.7 A review of the CIL Spending Strategy has been conducted by the CIL Spending Working Group during the summer of 2023 and recommended changes are presented to Cabinet in September 2023 for approval to adopt.
- 5.8 The allocation and progress of Local CIL Fund projects will be reported in the 2023-24 Infrastructure Funding Statement, alongside those other infrastructure projects approved for District CIL Funding to East Suffolk Cabinet in September 2024.

6. 2022-23 closing balances

- 6.1 Table 6 shows the closing balances for unspent CIL at close of 31 March 2023.
- 6.2 The Infrastructure List, which forms part of this Infrastructure Funding Statement, identifies the projects which are a priority to be delivered in the short term, through partial or full District CIL funding. East Suffolk Council works with all the statutory partners, meeting at least on a quarterly basis, to ensure that the infrastructure providers are aware of the developments coming forwards and are preparing the infrastructure projects that need to be delivered through funding from CIL. This also helps to ensure the Infrastructure List is current

and reflects latest estimated costs. The CIL Spending Strategy ensures that priority is given to the critical and essential infrastructure projects so that there are no delays to delivery of this infrastructure and there is sufficient District CIL available to allocate.

Table 6

Fund	£	Notes
CIL Admin	0.00	Allocated and spent by 31.03.23 (Table 5)
NCIL (Parish Meetings)	13,219.71	Funds held for Parish Meeting Areas
Unallocated NCIL	309,813.80	This is allocated and transferred to town and parish councils, and allocated to parish meetings, by 28 April 2023
District CIL (available to allocate)*	16,447,266.44	The CIL Spending Working Group will be considering which projects are a priority for receiving District CIL funding and making recommendations to Cabinet in September 2023. This balance includes DCIL interest added 31.03.2023
District CIL (previously allocated to infrastructure projects and not yet spent)	4,233,299.54	See the full list of projects in Section 1 of this document. The CIL Spending Working Group made decisions on Local CIL projects in June 2023 and made recommendations to Cabinet on the larger infrastructure projects on 5 September 2023.
Total	21,003,599.49	

*includes Local CIL Fund element of the District CIL Fund.

Appendix B - The s106 Report

1. S106 contributions in East Suffolk

- 1.1 The use of planning obligations secured through s106 (legal) agreements is in relation to securing onsite affordable housing, off-site contributions in lieu of affordable housing provision and site-specific mitigation required for new developments.
- 1.2 A s106 Agreement may also be used to secure contributions towards new schools (as these are not delivered through CIL) and may sometimes include s278 Highways mitigation works or contributions to secure highways improvements and green travel plans.
- 1.3 Whilst East Suffolk may be a lead party within a s106 Agreement, it is often the case that contributions are received directly by Suffolk County Council, as the Education Authority or Highways Authority, for example. Suffolk County Council will report on these s106 contributions, together the number of school places secured, within the Suffolk County Council Infrastructure Funding Statement 2022-23.

[Infrastructure Funding Statements | Suffolk County Council](#)

2. Brought forward s106 funds

- 2.1 Table 1 shows the total amount of S106 money held by East Suffolk on 1 April 2022 (bought forward balances).

Table 1

Contribution Type	Amount
East Suffolk RAMS (Habitat Mitigation) *	£814,200.23*
Affordable Housing	£2,668,972.68
Air Quality (Felixstowe South Reconfiguration)	£7,662.97
Landguard (Felixstowe Port S106)	£79,470.92
Playing Fields	£1,157.97
Former Waveney Open Space	£67,649.71
Woods Meadow Country Park	£154,041.25
Play equipment	£216,161.61
Refuse	£21,394.83
Community facilities	£372,784.08
Former Suffolk Coastal Play space***	£449,093.71
Former Suffolk Coastal Sport***	£887,769.61
Footpaths and Cycleways	£12,894.70
Committed sums for Maintenance**	£465,046.90
Total***	£6,218,301.17

* RAMS contributions are collected under Habitats Assessment Regulations and required in line with the Recreational Disturbance Avoidance & Mitigation Strategy for Ipswich Borough,

Babergh District, Mid Suffolk District and East Suffolk Councils. RAMS contributions are automatically allocated to the RAMS project and will be spent to deliver strategic mitigation through the RAMS Executive Group. The figure reported above includes upfront payments made towards RAMS on planning applications approved prior to 1 April 2022 and S106 contributions paid prior to 1 April 2022. Further information can be found here:

<http://www.eastsuffolk.gov.uk/planning/developer-contributions/rams/>

** Commuted Maintenance sums are proportionately allocated over a 5 or 10-year period according to the requirements detailed within each legal agreement. The Commuted Sums for Maintenance brought forward figure in Table 1 is technically an allocated figure but has been included here in the interests of transparency.

*** Brought forward balances have been adjusted from those reported at year end last year as follows:

- i. East Suffolk RAMS has been adjusted from the 2021-22 year end figure following updated reporting. The nature of upfront payments for RAMS results in continuous movement of balances. Once development has commenced, the payment becomes available for spend and is fixed. The spendable balance is reported below table 5
- ii. Former Suffolk Coastal Play space and Sport have been adjusted from the 2021-22 year end figure following further review and correction.

While historic data is loaded into the new developer contributions database, it is possible balances will be further adjusted to reflect any new information that becomes available.

3. New agreements entered into during 2022-23

- 3.1 The total amount of money to be provided under any planning obligations which were entered into during the reported year, excluding the Sizewell C Deed of Obligation, is £2,373,579.09. This figure includes the maximum amount (before indexation) expected where the total number of dwellings are not yet known, monies to be paid to other authorities and the minimum amount (before indexation) expected where a minimum amount only is specified. Totals for the Sizewell C Deed of Obligation are reported in Table 2b.
- 3.2 The total number of affordable housing units to be provided under any planning obligation entered into during the reported year is 173. This figure includes the maximum number expected where the total number of dwellings are not yet known.
- 3.3 There were no non-monetary contributions secured in relation to educational facilities, however, a number of planning obligations for financial contributions towards new facilities and school places were entered into, resulting in school places secured as follows:
 - 13 Early Years Places
 - 24 Primary School Places
 - 10 Secondary School Places

The contribution amount secured is set out in Table 2a.

3.4 A list of planning obligations entered into during the report year has been included in Table 2a below. Agreements can be viewed in full on the relevant planning application via the Council's website:

Table 2a

Planning Reference	Obligation Type	Number (on site)	Amount
DC/15/1128/OUT (Deed of Variation – additional obligations)	Additional affordable housing (First Homes provided under the Early Delivery Programme)	12	
DC/16/1992/FUL (Deed of Variation – additional obligations)	Additional Affordable Housing (increase from 22 to 47 units)	25	
	RAMS contribution		£15,097.34
DC/21/5492/FUL (Deed of Variation to DC/18/2212/FUL – additional obligations)	Additional Affordable Housing (increase from 10 to 19 units)	9	
	RAMS contribution		£6,103.18
DC/19/3916/OUT	RAMS contribution		*£12,527.58
	Affordable Housing	*13	
	Pre-school Contribution		£41,016.00
	Primary School Contribution		£82,032.00
	Secondary School Contribution		£74,787.00
	Bus Stop Improvements		£17,000.00
	Public Rights of Way Contribution		£15,000.00
DC/20/1831/OUT	RAMS contribution		*£17,667.10
	Affordable Housing	*18	
	Pedestrian Link Contribution		£10,000.00
	Secondary School Contribution		£184,562.00
DC/20/5181/OUT	RAMS contribution		*£32,122.00
	Affordable Housing	*33	
	On site public open space		
	Public Rights of Way Contribution		£32,600.00
	Cycle Improvement Contribution		£30,000.00
	Public Transport Contribution		£25,000.00
DC/21/0027/FUL	Travel Plan Evaluation and Support Contribution		£1,000.00
	RAMS contribution		£32,122.00
	Footpath Contribution		£62,000.00
	Provision of temporary Sports Pitches		
	On site amenity Space		
DC/21/0541/FUL	Restrictive Covenants		
	Early Years New Build Contribution		£130,644.00
DC/21/0757/FUL	Primary New Build Contribution		£195,966.00
	RAMS contribution		£5,139.52

Planning Reference	Obligation Type	Number (on site)	Amount
	Affordable Housing	5	
	Primary School Transport Contribution		£16,870.00
	Secondary School Transport Contribution		£18,075.00
DC/21/1166/FUL	RAMS contribution		£3,212.20
	Affordable Housing	10	
	SUDS provision		
DC/21/2679/FUL	RAMS contribution		£20,879.30
	Affordable Housing	20	
	Primary School Transport Contribution		£126,525.00
	Secondary School Transport Contribution		£66,275.00
	On site public open space		
DC/21/3016/FUL	RAMS contribution		£25,697.60
	Affordable Housing contribution		£639,952.00**
	Permissive Path Provision		
	Restrictive Covenants		
DC/21/3441/FUL	Restrictive Covenants		
DC/21/4652/FUL	Restrictive Covenants		
DC/21/5699/FUL	NHS Contribution		£16,500
DC/22/0479/FUL	Restrictive Covenants		
DC/22/0991/FUL	RAMS contribution		£6,094.50
	Affordable Housing	17	
	Early Years Contribution		£108,870.00
	Primary School Contribution		£ 239,514.00
	Off-site Play Space Contribution		£ 51,607.07
	On site public open space		
DC/22/2519/FUL	Restrictive Covenants		
DC/21/4745/FUL (not permitted during 2022-23)	RAMS contribution		£ 11,242.70
	Affordable Housing	11	
	Permissive Path Provision		
	On site public open space		

* Denotes a maximum number/amount where number of dwellings is not yet known.

** Denotes a minimum amount.

During 2021-22, the Deed of Obligation relating to Sizewell C was completed, however, the Development Consent Order (and therefore the date the obligations to East Suffolk Council came into effect) was granted during 2022-23. The financial obligations contained within that Deed are listed in Table 2b below:

Table 2b

CONTRIBUTION	TOTAL	RECIPIENT(\$)	PHASING	
			Linked to Commencement Date	Other
Schedule 2, paragraph 2: East Suffolk Council Officer Support	£1,796,034	East Suffolk Council	<p>£178,409 on or before Commencement</p> <p>£120,940 annually on each anniversary of the Commencement Date during the Construction Period</p> <p>£57,479 annually on each anniversary of the Commencement Date for the first six years of construction</p>	
Schedule 2, paragraph 3: Suffolk County Council Officer Support	£1,788,000	Suffolk County Council	<p>£204,000 on or before Commencement</p> <p>£144,000 annually on each anniversary of the Commencement Date during the Construction Period</p>	
Schedule 2, paragraph 4: SZC	£3,600,000	East Suffolk Council	£150,000 on or before Commencement	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Support Contributions			£150,000 annually on each anniversary of the Commencement Date during the Construction Period	
		Suffolk County Council	£150,000 on or before Commencement £150,000 annually on each anniversary of the Commencement Date during the Construction Period	
Schedule 2, paragraph 5.1: Noise and Air Quality Monitoring	£93,412	East Suffolk Council	£10,000 on or before Commencement £10,748 on the first three anniversaries of the Commencement Date during the Construction Period £10,233.60 on the fourth to eighth anniversaries of the Commencement Date during the Construction Period	
<i>Schedule 2, paragraph 5.4: Noise and Air Quality Monitoring Contingency</i>	<i>£348,734.40</i>	<i>East Suffolk Council</i>		<i>Up to £348,734.40 as and when approved by the Environment Review Group or the Transport Review Group</i>

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Schedule 2, paragraph 6: Public Information Portal	£25,000	East Suffolk Council	£25,000 on or before Commencement	
Schedule 3, paragraph 2: Housing Fund	£11,877,975	East Suffolk Council	£220,000 on or before Commencement £220,000 on or before the first six anniversaries of the Commencement Date £500,000 on or before the first anniversary of the Commencement Date	£2,000,000 no later than one month following the date of the approval of the Private Housing Supply Plan by the Accommodation Working Group £1,139,661 on each anniversary of the date of the approval of the Private Housing Supply Plan prior to and including the sixth anniversary of that date £100,000 no later than one month following the date of the approval of the Tourist Accommodation Plan £81,819 on each anniversary of the date of the approval of the Tourist Accommodation Plan occurring during the Construction Period
<i>Schedule 3, paragraphs 3.1 and 4: Housing Contingency Fund (East Suffolk Council)</i>	<i>£10,140,000</i>	<i>East Suffolk Council</i>	<i>Up to £1,050,000 between the second anniversary of the Commencement Date and the end of the Construction Period as requested by the</i>	<i>Up to £4,020,000 determined in accordance with paragraph 4.1.4, in the event of a breach of paragraph 4.1.1(8) Up to £4,020,000 determined in accordance with paragraph</i>

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			<i>Accommodation Working Group on an annual basis</i>	<p><i>4.1.4, in the event of a breach of paragraph 4.1.1(C)</i></p> <p><i>Up to £1,050,000 determined in accordance with paragraph 4.2.3, in the event of a breach of paragraph 4.2.1(8)</i></p>
<i>Schedule 3, paragraph 3.2: Housing Contingency Fund (Suffolk County Council)</i>	£216,823	<i>Suffolk County Council</i>		<i>Up to £216,823 determined in accordance with paragraph 3.2 in the event that a residential care home closes as a result of the Project</i>
Schedule 4, paragraph 3: Police Contribution	£8,000,000	Suffolk County Council (for onward payment to the Suffolk Constabulary)	<p>£227,142.08 on or before Commencement</p> <p>£326,657.08 on or before the first anniversary of the Commencement Date</p> <p>£923,747.08 on or before the second anniversary of the Commencement Date</p> <p>£923,747.08 on or before the third anniversary of the Commencement Date</p> <p>£923,747.08 on or before the fourth anniversary of the Commencement Date</p> <p>£1,023,262.08 on or before the fifth</p>	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			anniversary of the Commencement Date £1,023,262.08 on or before the sixth anniversary of the Commencement Date £923,747.08 on or before the seventh anniversary of the Commencement Date £923,747.080 on or before the eighth anniversary of the Commencement Date £326,657.08 on or before the ninth anniversary of the Commencement Date £227,142.08 on or before the tenth anniversary of the Commencement Date £227,142.08 on or before the eleventh anniversary of the Commencement Date	
Schedule 4, paragraph 4: Fire and Rescue Service Contribution	£1,441,705.60	Suffolk County Council for the provision of the Suffolk Fire and Rescue Service	£60,914.88 on or before Commencement £35,914.88 on or before the first anniversary of the Commencement Date	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			<p>£47,993.20 on or before each of the second, third, fourth and fifth anniversaries of the Commencement Date</p> <p>£72,993.20 on or before the sixth anniversary of the Commencement Date</p> <p>£47,993.20 on or before the seventh anniversary of the Commencement Date and each subsequent anniversary of the Commencement Date during the Construction Period</p>	
			<p>£5,663.32 on or before Commencement and on each subsequent anniversary of the Commencement Date throughout the Construction Period</p>	
			<p>£64,332 on or before Commencement and on each subsequent anniversary of the Commencement Date throughout the Construction Period</p>	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Schedule 4, paragraph 5: Ambulance Service Contribution	£750,000	Suffolk County Council (for onward payment to the East of England Ambulance Service NHS Trust)	<p>£23,158 on or before Commencement and on or before the first anniversary of the Commencement Date</p> <p>£33,926 on or before the second anniversary of the Commencement Date and on or before each subsequent anniversary of the Commencement Date during the Construction Period</p> <p>£20,202 on or before Commencement and or before each anniversary of the Commencement Date during the Construction Period</p> <p>£122,000 on or before the second anniversary of the Commencement Date</p>	
Schedule 4, paragraph 6: Resilience Contributions	£100,000	Suffolk County Council (for onward payment to the Royal National Lifeboat Institution and East Anglian Air Ambulance)	<p>£50,000 on or before Commencement</p> <p>£50,000 on or before Commencement</p>	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Schedule 4, paragraph 7: Police Reserve Fund	£1,500,000	Suffolk County Council (for onward payment to the Suffolk Constabulary)		<p>£80,000 if the number of Estimated NHB Investigations is equal to or greater than the Budgeted NHB Investigations plus 32 (the Investigation Trigger); and</p> <p>£80,000 for every subsequent increment of 65 Estimated NHB Investigations above the Investigation Trigger unless otherwise advised by Suffolk Constabulary that this payment is deferred to subsequent Construction Years.</p>
Schedule 4, paragraph 8: Emergency Services Contingency Contribution	£446,548	<p>East Suffolk Council</p> <p>Suffolk County Council</p> <p>Suffolk County Council (for onward payment to Suffolk Constabulary, Suffolk Fire and Rescue and East of England Ambulance Service NHS Trust)</p>		Up to £446,548 upon approval by SZC Co of a request from East Suffolk Council or Suffolk County Council as appropriate with maximum liability set in relation to different scenarios.
Schedule 4, paragraph 9: Suffolk Constabulary Facilities Contribution	£450,000	Suffolk County Council (for onward payment to the Suffolk Constabulary)	<p>On or before Commencement the sum of £185,000</p> <p>On or before Commencement and on or before each anniversary of the Commencement Date occurring during the</p>	

CONTRIBUTION	TOTAL	RECIPIENT(\$)	PHASING	
			Construction Period, the sum of £22,083	
Schedule 5, paragraph 2.1: Public Services Resilience Fund (Community Safety Resilience Measures)	£1,908,392	Suffolk County Council	£128,032 within 3 months of the Commencement Date £88,133 on or before the first anniversary date of the Commencement Date £127,526 on or before the 1 May following the second anniversary of the Commencement Date £160,524 on or before the 1 May following the third anniversary of the Commencement Date £222,419 on or before the 1 May following the fourth anniversary of the Commencement Date £247,158 on or before the 1 May following the fifth anniversary of the Commencement Date £276,521 on or before the 1 May following the sixth anniversary of the Commencement Date £235,557 on or before the 1 May following the	

CONTRIBUTION	TOTAL	RECIPIENT(\$)	PHASING	
			<p>seventh anniversary of the Commencement Date</p> <p>£170,090 on or before the 1 May following the eighth anniversary of the Commencement Date</p> <p>£94,244 on or before the 1 May following the ninth anniversary of the Commencement Date</p> <p>£83,907 on or before the 1 May following the tenth anniversary of the Commencement Date</p> <p>£74,281 on or before the 1 May following the eleventh anniversary of the Commencement Date</p>	
Schedule 5, paragraph 2.2: Public Services Resilience Fund (Local Community Safety Measures)	£1,601,960	East Suffolk Council	<p>£395,324 within 3 months of the Commencement Date or on or before the 1 May following Commencement (if earlier)</p> <p>£128,331 annually from the first anniversary of the Commencement Date until the sixth anniversary of the Commencement date on or before each 1 May</p>	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			£87,330 annually from the seventh anniversary of the Commencement Date until the end of the Construction Period on or before each 1 May	
Schedule 5, paragraph 2.3: Public Services Resilience Fund (Social Care Resilience Measures - Adult Community Services)	£2,077,188	Suffolk County Council	<p>£17,593 on or before the first anniversary of the Commencement Date</p> <p>£17,593 on or before the 1 May following the second anniversary of the Commencement Date</p> <p>£342,544 on or before the 1 May following the third, fourth and fifth anniversaries of the Commencement Date</p> <p>£342,544 on or before the 1 May following the sixth anniversary of the Commencement Date</p> <p>£342,544 on or before the 1 May following the seventh anniversary of the Commencement Date</p> <p>£299,609 on or before the 1 May following the eighth anniversary of the Commencement Date</p> <p>£15,592 on or before the 1 May following the ninth</p>	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			anniversary of the Commencement Date £9,658 on or before the 1 May following the tenth anniversary of the Commencement Date £4,422 on or before the 1 May following the eleventh anniversary of the Commencement Date	
<i>Schedule 5, paragraph 2.4: Public Services Resilience Fund (Social Care Resilience Measures - Adult Community Services Contingency)</i>	£1,000,000	<i>Suffolk County Council</i>		<i>Up to £1,000,000 as and when notified by the Community Safety Working Group that there has been a material increase in the cost of commissioning home care services in parishes within 10 miles from the Main Development Site</i>
Schedule 5, paragraph 2.5: Public Services Resilience Fund (Social Care Resilience Measures- Children and Young People's Services)	£1,920,814	Suffolk County Council	£1,226 on or within 3 months of the Commencement Date £61,628 on or before the first anniversary of the Commencement Date £64,135 on or before the 1 May following the second anniversary of the Commencement Date	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			<p>£302,781 on or before the 1 May following the third anniversary of the Commencement Date</p> <p>£305,886 on or before the 1 May following the fourth anniversary of the Commencement Date</p> <p>£307,469 on or before the 1 May following the fifth anniversary of the Commencement Date</p> <p>£309,236 on or before the 1 May following the sixth anniversary of the Commencement Date</p> <p>£306,772 on or before the 1 May following the seventh anniversary of the Commencement Date</p> <p>£157,743 on or before the 1 May following the eighth anniversary of the Commencement Date</p> <p>£54,567 on or before the 1 May following the ninth anniversary of the Commencement Date</p> <p>£33,845 on or before the 1 May following the tenth anniversary of the Commencement Date</p>	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			£15,526 on or before the 1 May following the eleventh anniversary of the Commencement Date	
Schedule 5, paragraph 2.6: Public Services Resilience Fund (Social Care Workforce Resilience Planning Measures)	£100,000	Suffolk County Council	£100,000 within 3 months of the Commencement Date	
Schedule 5, paragraph 2.7: Public Services Resilience Fund (School and Early Years Resilience Measures)	£1,059,660	Suffolk County Council	<p>£61,305 within 3 months of the Commencement Date or on or before the 1 May following Commencement (if earlier)</p> <p>£61,305 annually on or before each 1 May following the first anniversary of the Commencement Date until the end of the Construction Period</p>	Up to a maximum of £29,454.55 per year and up to £324,000 overall as and when notified by the Community Safety Working Group that there is an additional demand for resources caused directly by the Project.
Schedule 5, paragraph 4: School and Early Years Capacity Contribution	£1,920,252	Suffolk County Council		Up to a maximum of £1,920,252 as approved by the Social Review Group in accordance with paragraph 4

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
<i>Schedule 5, paragraph 5: School and Early Years Capacity Contingency Contribution</i>	£2,169,102	<i>Suffolk County Council</i>		<i>Up to £2,169,102 as and when approved by the Social Review Group</i>
Schedule 6, paragraph 3: Residual Healthcare Contribution	£1,112,618	Suffolk County Council	£200,000 on or before Commencement £200,000 on or before the second anniversary of the Commencement Date £270,000 on or before the fifth anniversary of the Commencement Date £310,000 on or before the seventh anniversary of the Commencement Date £132,618 on or before the ninth anniversary of the Commencement Date	
Schedule 6, paragraph 4: Health and Wellbeing Officer Contribution	£447,697	Suffolk County Council (for onward payment to the Ipswich and East Suffolk Clinical Commissioning Group (or successor body))	£113,461 on or before Commencement £170,191 on or before the second anniversary of the Commencement Date £113,461 on or before the fifth anniversary of the Commencement Date	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			£50,584 on or before the seventh anniversary of the Commencement Date	
Schedule 6, paragraph 5: GP Contribution	£16,900	Suffolk County Council (for onward payment to the Ipswich and East Suffolk Clinical Commissioning Group (or successor body))	<p>£2,600 on or before Commencement</p> <p>£3,900 on or before the second anniversary of the Commencement Date</p> <p>£2,600 on or before the fifth anniversary of the Commencement Date</p> <p>£2,600 on or before the seventh anniversary of the Commencement Date</p> <p>£5,200 on or before the ninth anniversary of the Commencement Date</p>	
Schedule 7, paragraph 2.7: Asset Skills Enhancement and Capability Fund	£7,800,000	Suffolk County Council		In four instalments, each relating to a particular Construction Phase and each to be paid within 30 days of the date that the Employment, Skills and Education Working Group approves the first Annual Skills Implementation Plan relating to that Construction Phase
Schedule 7, paragraph 2.3: Regional Skills Co-ordination Function	£1,300,000	Suffolk County Council		In equal instalments or annual instalments proposed by Suffolk

CONTRIBUTION	TOTAL	RECIPIENT(\$)	PHASING	
				County Council and approved by the ESEWG
Schedule 7, paragraph 2.6: Sizewell C Bursary Scheme	£750,000	<i>n/a</i>		Annually in accordance with the relevant Annual Skills Implementation Plan
Schedule 7, paragraph 2.4: Sizewell C Employment Outreach Fund	£1,600,000	Suffolk County Council		During the Construction Period in equal annual instalments or such alternative annual instalments as are approved in the Annual Skills Implementation Plan
<i>Schedule 7, paragraph 2.5: Sizewell C Employment Outreach Contingency Fund</i>	<i>£400,000</i>	<i>Suffolk County Council</i>		<i>In the event that the ESEWG determines that the Number of Additional Sizewell C Employment Outreach Placements is greater than or equal to one</i>
Schedule 7, paragraphs 2.8 and 3.1.7: Asset Skills Enhancement and Capability Investments	£5,000,000	Suffolk County Council		In accordance with the Annual Skills Implementation Plans
Schedule 7, paragraph 5.1:	£1,820,000	East Suffolk Council	£140,000 on or before Commencement and annually thereafter on the	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Economic Development			anniversary of the Commencement Date until the end of the Construction Period	
Schedule 7, paragraph 5.2: Economic Development Business Support Service	£2,340,000	East Suffolk Council	£180,000 on or before Commencement and annually thereafter on the anniversary of the Commencement Date until the end of the Construction Period	
Schedule 7, paragraph 5.3: Business Support Fund	£1,000,000	East Suffolk Council	Up to £1,000,000 as and when requested for onward payment to successful applicants	
Schedule 8, paragraph 3.1: Leiston Abbey Site (First Site)	£100,000	East Suffolk Council (for onward payment to RSPB)	£80,000 on or before Commencement £20,000 on or before the eighth anniversary of the Commencement Date	
Schedule 8, paragraph 3.2: Leiston Abbey Site (Second Site)	£1,240,224	East Suffolk Council (for onward payment to the Historic Buildings and Monuments Commission for England)	£654,134 on or before Commencement £436,090 on or before the first anniversary of the Commencement Date £90,000 on or before Commencement	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			£60,000 on or before the first anniversary of the Commencement Date	
Schedule 8, paragraph 4: SEC Archaeological Monitoring Contribution	£288,750	Suffolk County Council		Within 30 days of the presentation of invoices
Schedule 10, paragraph 2: Leiston Sports Facilities	Up to £1,092,000	East Suffolk Council	£75,000 on or before Commencement	Up to £1,017,000 within 30 days of presentation of invoice confirming amount of remainder in accordance with paragraph 2.2.2
Schedule 10, paragraph 2.4: Annual Maintenance Payment	Up to £660,000	East Suffolk Council		Annually £55,000 from first use of Leiston Sports Facilities until the end of Construction Period
Schedule 11, paragraph 2.2: Natural Environment improvement Fund	£9,703,300	Suffolk County Council (for onward payment to the successful bidders)		As and when requested and approved by the Natural Environment Awards Panel
Schedule 11, paragraph 3.1: Land Management and Skills Scheme	£425,000	East Suffolk Council	£25,000 on or before Commencement and £25,000 annually thereafter for the duration of the Construction Period and the following five years	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Schedule 11, paragraphs 4: Project Officers	£1,871,700	Suffolk County Council (for onward payment to SCHAONB)	<p>£57,000 on or before Commencement and annually thereafter until the end of the Construction Period and the following three years</p> <p>£67,780 on or before Commencement and annually on the anniversary of the Commencement Date until the end of the Construction Period and the following three years</p>	
<i>Schedule 11, paragraph 6: European Sites Access Contingency Fund</i>	<i>£2,000,000</i>	<i>East Suffolk Council (for onward payment to RSPB, National Trust, Natural England, Forestry England or Suffolk Wildlife Trust)</i>		<i>Up to £2,000,000 subject to approval by the Environment Review Group</i>
Schedule 11, paragraph 7: Recreational Disturbance Avoidance Mitigation Contribution	£150,000	East Suffolk Council		On or before first occupation of the Accommodation Campus or the LEEIE Caravan Park, whichever occurs earlier
<i>Schedule 11, paragraph 8: Fen Meadow Contingency Fund</i>	<i>£3,000,000</i>	<i>East Suffolk Council</i>		<i>On the eleventh anniversary of Commencement of Work No. 1A in Schedule 1 to the Development Consent Order, unless the Ecology Working Group determines that the Fen</i>

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
				<i>Meadow Target Quantum has been met</i>
Schedule 11, paragraph 9: Eel and Fish Monitoring and Migration	£500,000	Environment Agency		On or before Commencement of Work No. 2A-2F (cooling water infrastructure)
<i>Schedule 11, paragraph 9: Fish Contingency Fund</i>	<i>£750,000</i>	<i>Environment Agency</i>		<i>Subject to approval by the Marine Technical Forum</i>
Schedule 11, paragraph 12 Farmland Bird Mitigation Fund	£300,000	East Suffolk Council for onward payment to landowners	£100,000 on or before Commencement, and annually on or before the first two anniversaries of the Commencement Date	
Schedule 13, paragraph 2.1: National Trust Dunwich Heath and Coastguard Cottages Resilience Fund	£851,365	East Suffolk Council (for onward payment to the National Trust)	£595,955.50 on or before Commencement £255,409.50 on or before the sixth anniversary of the Commencement Date	
Schedule 13, paragraph 2.2: Pro Corda Resilience Fund	£500,000	East Suffolk Council (for onward payment to the Pro Corda)	£364,000 on or before Commencement £136,000 on or before the third anniversary of the Commencement Date	
Schedule 13, paragraph 2.3: RSPB Resilience Fund	£2,520,000	East Suffolk Council (for onward payment to RSPB)	£2,142,000 on or before Commencement	

CONTRIBUTION	TOTAL	RECIPIENT(\$)	PHASING	
			£378,000 on or before the sixth anniversary of the Commencement Date	
Schedule 14, paragraph 2: Sizewell C Community Fund	£23,000,000	Paid to and applied by the Suffolk Community Foundation (or an alternative trust)	£2,000,000 on or before Commencement £1,900,000 annually on each anniversary of the Commencement Date occurring during the Construction Period	
Schedule 15, paragraph 2: Tourism Support Resources	£3,000,000	East Suffolk Council	£200,000 on or before Commencement and thereafter annually on or before the first to fourteenth anniversaries of the Commencement Date	
Schedule 15, paragraph 3: Tourism Fund	£9,000,006	East Suffolk Council	£1,000,000 on or before Commencement £571,429 annually on each anniversary of the Commencement Date on or before the first to fourteenth anniversaries of the Commencement Date	
<i>Schedule 16, paragraphs 4.6 and 4.7:</i>	<i>£1,645,000</i>	<i>Suffolk County Council</i>		<i>Up to £1,645,000 as and when requested by the Transport</i>

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
<i>Contingent Effects Fund</i>				<i>Review Group in accordance with paragraphs 4.6 and 4.7</i>
Schedule 16, paragraph 5.1.3: PROW Fund	£2,500,000	Suffolk County Council	£2,500,000 on or before Commencement	
<i>Schedule 16, paragraph 7.2: Highway Structural Maintenance Contribution</i>	<i>£585,133</i>	<i>Suffolk County Council</i>		<i>In the event that the results of any deflectograph condition survey demonstrate that the Maintenance Area requires maintenance works to mitigate the impact of Sizewell C construction traffic.</i>
Schedule 16, paragraph 8.1: A12 Contribution	£2,336,820	Suffolk County Council	£2,336,820 on or before Commencement	
Schedule 16, paragraph 9.1: Leiston Cycling and Walking Contribution	£728,185	Suffolk County Council	£468,185, on or before Commencement	£260,000, within 30 days of receipt from Suffolk County Council during the Construction Period of evidence to the satisfaction of SZC Co (acting reasonably) that the Leiston Route 3 Scheme is deliverable
Schedule 16, paragraph 13: ALL Contributions	£10,000,000	Suffolk County Council for onward payment to Suffolk Constabulary	£1,643,226 on or before Commencement £1,643,226 on or before each anniversary of the Commencement Date until such time as both the Sizewell Link Road and the Two Villages Bypass are open to the public.	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING
Schedule 16, paragraph 14: Highway Technical Approval and Inspection fees	% of the Bond Value	Suffolk County Council	In accordance with the instalments set out in paragraph 14

TOTALS (EXCLUDING HIGHWAY TECHNICAL APPROVAL AND INSPECTION FEES)

Including contingency £158,666,238
Excluding contingency £146,271,721

4. S106 Contributions received in 2022-23

4.1 Table 3 shows the total amount of money under any planning obligation which was received by East Suffolk Council during 2022-23;

Table 3

Contribution Type	Amount
East Suffolk RAMS (Habitat Mitigation)	£235,513.88
Landguard (Felixstowe Port S106)	£25,000.00
Play equipment	£29,691.77
Community facilities	£28,525.08
Footpaths and Cycleways	£21,672.57
Rail Improvement Works	£39,223.99
Health	£16,500.00
Total	£396,127.29

5. S106 allocations and expenditure

5.1 The total amount of money under any planning obligations which was received prior to 2022-23 that has not been allocated by the end of the reported year is **£3,733,090.90**.

5.2 The total amount of money under any planning obligations which was allocated but not spent during 2022-23 is £565,887.66.

5.3 The total amount of money under any planning obligations which was spent during 2022-23 (including transferring it to another person, such as a Town or Parish Council to spend) is £1,011,749.24.

5.4 Table 4a shows s106 spend broken down and cross referenced to the planning reference source of funds. Where multiple small amounts have historically been pooled under the Open Space and Sport Policies, the planning application references have not been provided.

Table 4a

Spend Type	Project	Amount	Reference
Affordable Housing	Deben Fields (former Deben High School) – part funding towards 42 affordable rent and shared ownership homes	£402,908.42	DC/15/0151 C13/1012
	Orwell Parham Scheme - delivery of 6 affordable rented homes, plots 10-15 DC/18/2212/FUL	£60,000.00	DC/15/1949
Former Suffolk	Purdis Farm - Murrills Park play area, trim trail, nature trail, outdoor gym	£69,589.25	Multiple

Spend Type	Project	Amount	Reference
Coastal Play and Sport	Melton - sports ground enhancements at Hall Farm Road	£6,395.00	Multiple
	Felixstowe - floodlight improvements at Coronation Sports Ground	£30,000.00	Multiple
	Tuddenham St Martin - Play area improvements Keightley Way	£4,283.71	Multiple
	Grundisburgh - new play equipment at playing field	£4,817.57	Multiple
	Nacton - trim trail and outdoor gym	£10,407.14	Multiple
	Waldringfield - play area improvements, playing field	£6,500.00	Multiple
	Felixstowe - purchase defib for Cricket Club at Deben School	£1,170.00	Multiple
	Martlesham - Jubilee play area upgrade and MUGA	£47,810.30	Multiple
	Purdis Farm - accessible roundabout	£16,127.11	Multiple
	Bawdsey - Tennis Court refurb	£6,030.00	Multiple
	Bawdsey - seating at recreation ground	£1,329.09	Multiple
	Hollesley - play equipment and refurb	£36,149.16	Multiple
	Kirton - Safety Surfacing at Recreation Ground	£4,864.00	Multiple
	Yoxford - Basketball Posts at Yoxford Village Hall	£2,950.00	Multiple
	Leiston - Prep works for skatepark extension	£1,375.00	Multiple
Woods Meadow Country Park	Country park enhancements	£15,700.48	DC/01/0977/OUT
RAMS	Project and staffing costs	£106,781.00	Multiple
Other spend	Landguard (Felixstowe Port) – Staffing Costs	£ 91,788.44	C03/2000
Commuted Sums – Open Space maintenance	Maintenance of multiple open space sites adopted by the Council	£84,773.57	Multiple
Total			£1,011,749.24

- 5.5 S106 monitoring fees of £17,811.80 have been received in respect of monitoring in relation to the delivery of planning obligations during 2022-23. These are used towards service costs within the same year of receipt.
- 5.6 The Infrastructure Team have reviews s106 monitoring fees for East Suffolk annually to ensure the income is sufficient to support delivery of timely and effective monitoring arrangements for s106, together with the provision of online, real time and transparent data to assist stakeholders to view collection and spend of developer contributions.

5.7 Table 4b shows 106 allocations broken down and cross referenced to the planning reference source of funds.

Table 4b

Proposed Spend Type	Project	Amount £	Reference
Allocated but not spent during 2022-23			
Affordable Housing	Deben Fields (former Deben High School) – part funding towards 42 affordable rent and shared ownership homes	£138,038.28	C/12/2072
	Milton Road – part funding towards 6 affordable rent homes	£152,911.73	Multiple
	Meadow Gardens – part funding towards a M4(3) compliant bungalow	£167,963.25	Multiple
Community Facilities	Provision of Community Facilities at Woods Meadow (awaiting further funds before project progressed)	£28,525.08	DC/01/0977/OUT
Play Equipment	Provision of play areas x 2 at Woods Meadow	£29,691.77	DC/01/0977/OUT
Former Suffolk Coastal Play and Sport	Blythburgh - New play equipment	£12,140.59	Multiple
	Felixstowe - Remedial works on Felixstowe School for Felixstowe Cricket Club	£12,500.00	Multiple
	Dallinghoo - Football Pitch	£705.20	Multiple
	Tuddenham St Martin- Play area improvements	£8,567.42	Multiple
	Kettleburgh - installation of slide	£2,161.86	Multiple
Other	Landguard (Felixstowe Port) - management costs	£12,682.48	DC/03/2000
Total		£565,887.66	
Allocated prior to 2022-23 but not spent by the end of the reported year			
Affordable Housing	Deben Fields (former Deben High School) – part funding towards 42 affordable rent and shared ownership homes	£15,000.00	C/07/1427
Former Waveney Open Space	Lowestoft Active Seafront Project	£9,374.62	Multiple
Playing Fields	Playing Field due to be provided at Brooke Peninsula site (dependent upon development of site)	£1,157.97	DC/16/0892/FUL

Proposed Spend Type	Project	Amount £	Reference
Country Park	Laying out of Woods Meadow Country Park	£138,340.77	DC/01/0977/OUT
Play Equipment	Provision of play areas x 2 at Woods Meadow	£216,161.61	DC/01/0977/OUT
Community Facilities	Provision of Community Facilities at Woods Meadow (awaiting further funds before project progressed)	£197,536.73	DC/01/0977/OUT
Former Suffolk Coastal Play and Sport	Woodbridge Improvements to Woodbridge Skatepark	£15,000.00	Multiple
	Reinstatement of recreation ground, Heveningham	£4,754.81	
	Pocket Park Play Area, Badingham	£691.67	
	Multi Use Games Area, Benhall	£4,835.74	
Other	Air Quality	£7,662.97	Felixstowe South Reconfiguration
Commuted Sums – Open Space maintenance	Maintenance of multiple open space sites adopted by the Council	£380,273.33	Multiple
Total		£ 990,790.22	

6. 2022-23 closing S106 balances

6.1 Table 5 shows the total amount of money (received under any planning obligations) that have been retained at the end of the 2022-23 financial year. In total this is **£5,631,806.92**.

Table 5

Contribution Type	Amount
East Suffolk RAMS (Habitat Mitigation)	£942,933.11*
Affordable Housing	£2,206,064.26
Air Quality (Felixstowe South Reconfiguration)	£7,662.97
Landguard (Felixstowe Port S106)	£12,682.48
Playing Fields	£1,157.97
Former Waveney Open Space	£67,649.71
Woods Meadow Country Park	£138,340.77
Play equipment	£245,853.38
Refuse	£21,394.83
Community facilities	£401,309.16
Former Suffolk Coastal Play space	£404,269.94**
Former Suffolk Coastal Sport	£711,923.75**
Footpaths and Cycleways	£34,567.27

Rail Improvements	£39,223.99
Health	£16,500.00
Commuted sums for Maintenance	£380,273.33
Total	£5,631,806.92

* East Suffolk RAMS includes upfront payments, which are not available to spend until the development has commenced. The total available for spend at this stage is £553,642.49.

** Interest is applied annually to these figures, with accrued interest during 2022-23 totalling £29,127.70.

Appendix C - The Infrastructure List

1. Review of infrastructure needs

- 1.1 The Infrastructure List has been developed through the ongoing review of infrastructure needs originally identified through the development of the Waveney and Suffolk Coastal Local Plans. Each Local Plan includes an Infrastructure Delivery Framework, reflecting assessed infrastructure requirements at the time of the development of the Local Plans.
- 1.2 The Infrastructure List is subject to annual review to ensure that costings of projects are accurately reflected, funding streams are updated, priorities and timings for delivery are accurate and to add or remove projects that arise through consultations and the planning process. Discussions have taken place with the statutory bodies providing services such as Police, Health, Educations, and Highways in order to review their infrastructure requirements and to add or remove projects, for example, as population trends change, and service delivery methods change. This ensures that the Infrastructure List contains the most up to date information for all stakeholders.
- 1.3 The East Suffolk Cycling and Walking Strategy, adopted in October 2022, identifies several potential cycling and walking infrastructure recommendations throughout the council area. In addition, the Strategy attempts to provide a cost estimate for many of these recommendations. These costs can be used as an evidence base for future cycling and walking infrastructure projects that are included in the Infrastructure List.
- 1.4 A list of further details of the infrastructure projects that have been either partially or fully funded with District CIL is included at the beginning of the Infrastructure Funding Statement.

2. The generic infrastructure list

- 2.1 Where major **unplanned sites** (those over 10 dwellings) are considered, the following generic infrastructure list is used as the basic approach to considering how required infrastructure should be funded. The list does not prevent s106 being used where there are very specific on or off-site infrastructure requirements or preclude East Suffolk from using CIL to enable delivery of infrastructure partly funded through s106.
- 2.2 Table 1 is to be used as a guide to the approach to collecting contributions from unplanned sites.
- 2.3 For planned sites (i.e., sites allocated in one of the two Local Plans), the infrastructure funding will typically follow that set out in Table 1 below, but the particular policy and supporting text wording should be referred to, as there are some cases where particular pieces of infrastructure are envisaged to be funded differently. The approach taken with “Strategic” sites is covered in paragraphs 2.4 and 2.5 below.

Table 1: Funding of infrastructure on unplanned sites

Infrastructure Required	S106/s278	CIL
Highway improvements including strategic cycling and pedestrian infrastructure	X	
Strategic highway improvements including strategic cycling and pedestrian infrastructure		X
Library Facilities		X
Education – additional pre-school places at existing establishments		X
Education – additional primary school places at existing establishments		X
Education – additional secondary school and sixth form places at existing establishments		X
Education – NEW Schools or early years settings	X	
Off-site Health Infrastructure		X
Care Facilities	X	
Off-site Police Infrastructure		X
Off-site Leisure and Community Facilities		X
Open Space	X	
Maintenance of Open Space where transferred to East Suffolk	X	
Strategic Green Infrastructure		X
Strategic Flooding and coastal defence works		X
Strategic Waste Infrastructure		X
School Transport Contributions	X	

- 2.4 The East Suffolk CIL Charging Schedule was adopted in June 2023. Eight sites identified in either the Waveney Local Plan (2019) or Suffolk Coastal Local Plan (2020) are identified as being “strategic” by virtue of their scale. These sites have bespoke residential CIL rates and the balance of residential S106/S278, and CIL infrastructure funding is set out below in Table 2 (other infrastructure types, such as retail or employment, will be charged as per the East Suffolk CIL Charging Schedule).
- 2.5 Table 2 shows how developer contributions will be sought in relation to the identified strategic sites.

Table 2: Funding of infrastructure on “strategic” sites

Site	Residential CIL rate	CIL-funded infrastructure	S106/S278-funded infrastructure	Notes
Brightwell Lakes (Adastral Park) (SCLP12.19)	£0	None	Everything required	This site was granted outline planning permission in 2018 at a zero rate of CIL (as per the Suffolk Coastal Charging Schedule)
Kirkley Waterfront and Sustainable Urban Neighbourhood (WLP2.4)	£0	None	Everything required	
South Saxmundham Garden Neighbourhood (SCLP12.29)	£100	<ul style="list-style-type: none"> • Libraries contributions 	Everything else required	
North Felixstowe Garden Neighbourhood (SCLP12.3)	£65	<ul style="list-style-type: none"> • Libraries contributions • HWRC (Household Waste Recycling Centres) improvements • Secondary school places 	Everything else required	
Land off Howlett Way Trimley St Martin (SCLP12.64)	£160	<ul style="list-style-type: none"> • Libraries contributions • HWRC improvements • Secondary school places • Health contributions 	Everything else required	
Land south of The Street, Carlton Colville/Gisleham (WLP2.16)	£90	<ul style="list-style-type: none"> • Libraries contributions • HWRC improvements • Secondary school places • Health contributions 	Everything else required	
Beccles & Worlingham Garden Neighbourhood (WLP3.1)	£0	<ul style="list-style-type: none"> • Libraries contributions • Secondary school places • Health contributions 	Everything required	
North of Lowestoft Garden Village (WLP2.13)	£60	<ul style="list-style-type: none"> • Libraries contributions • HWRC improvements • Secondary school places • Health contributions 	Everything else required	

3. The Infrastructure List 2022-23

- 3.1 The Infrastructure List is broken down into type, for example it starts with listing all Highways projects and ends with Coastal Protection and Flooding, followed by the keys to colour coding within the Infrastructure List. The keys are located at the end of the Infrastructure List.
- 3.2 The Infrastructure List is subject to annual review to ensure it accurately reflects delivery of the infrastructure projects. As Neighbourhood Plans are 'made' the infrastructure needs identified from this growth are also added to this list.
- 3.3 A simple 'traffic light' colour coding is applied within the status column, so that it's easy to identify which projects are completed, underway or are awaiting delivery. For ease of viewing, all projects within each section are ordered by the red, amber, green status. Red means that the project has not yet started, amber means the project is in progress and green means the project has completed.
- 3.4 A blue status colour indicates a project which was allocated CIL Funding which is no longer proceeding or a previously planned project that is no longer required to be delivered.

Highways

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Trimley St Mary - pedestrian crossing		Trimley St Mary	Desirable	Trimley St Mary Parish Council	£65,000	Trimley St Mary Parish Council	£20,000.00	£45,000.00	CIL	£0.00	None	Short term		DCIL funding 2018/19
Rushmere St Andrew, Playford Road Traffic Calming		Rushmere St Andrew	Desirable	Rushmere St Andrew Parish Council, Suffolk County Council	£61,050	Rushmere St Andrew Parish Council	£15,850.00	£45,200.00	CIL	£0.00	None	Short term		DCIL funding 2018/19
Traffic calming measures		Easton	Essential	Parish Council, Suffolk County Council	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short – Medium term		A Neighbourhood CIL project which SCC is working on with Easton Parish Council to deliver traffic calming measures. Project completed
Halesworth - Footpath Hill Farm Road		Halesworth	Desirable	Suffolk County Council	£25,474	None	£0.00	£25,474.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19. The total cost of the PROW footpath was revised to £25,474 in March 2022 (the original scheme was estimated at £56,002.50, with DCIL bid approved in Oct 2018). SCC considering any other improvements that could be delivered with remaining CIL. The project provides an improvement to the existing network with better connectivity to the town centre, to Holton Saint Peter Community Primary School, and to the sports ground and the playing field. Completed September 2022
Footway improvements at Land to the East of Aldeburgh Road, Aldringham	SCLP12.42	Aldringham Cum Thorpe	Essential	Developer	£10,000	None	Unknown	£10,000.00	Section 278	£0.00	N/A	Short – Medium term (with development of site)		
Dedicated access for cyclists and pedestrians at Woods Lane and Wilford Bridge Road, Melton	MEL2	Melton	Essential	Parish Council, Suffolk County Council	£1,700,000.00	None	Unknown	Unknown	Neighbourhood CIL	None	None	Short Term		Part of Melton Neighbourhood Plan. Crossing improvements at the T junction of Bredfield Road and Woods Lane
Framlingham - Walkway Routes and Pembroke Road junction improvements		Framlingham	Desirable	Framlingham Town Council	£107,000	Framlingham Town Council, S106	£52,000.00	£55,000.00	CIL	£0.00	None	Short term		DCIL funding 2018/19. Road Safety Audit was carried out during spring 2022 for Pembroke Road junction, design includes better safety measures with narrowing of the road for vehicular access. The zebra crossing on Station Road, adjacent to the Hopkins Homes site (known as Prospect Place) was delivered in November 2018. Work on Pembroke Road completed February 2023
Normanston Park Pedestrian and Cycle Bridge, Lowestoft		Lowestoft	Essential	East Suffolk Council	£1,200,000	None	£0.00	£1,200,000.00	CIL	£0.00	Suffolk County Council, East Suffolk Council, grant funding from organisations such as Sustrans (awarded quarterly)	Short term		At Feasibility Stage. £120,000 DCIL allocated 2017/18 and completed, £19,992 unspent. Pedestrian and cycle bridge over railway, planning application (submitted by East Suffolk Council) permitted in November 2019, Ref: DC/19/2796/RG3. The Normanston Park Railway bridge is part of the overall strategy for Lake Lothing. ESC is leading on this project and would need to commission a preliminary design to update the construction costs.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
The Gull Wing Bridge over Lake Lothing, Lowestoft		Lowestoft	Essential	Suffolk County Council, East Suffolk Council	£150,000,000.00	Central Government has confirmed funding for £73 million. Suffolk County Council is required to underwrite the remainder in advance of other local sources being identified.	£150,000,000.00	£0.00	None	£0.00	New Anglia LEP, Highways England	Short term		Construction began April 2021 and progressing. Opening anticipated for 2023
Brooke Peninsula Pedestrian and Cycle Bridge, Lowestoft	WLP2.4	Lowestoft	Essential	Suffolk County Council, East Suffolk Council	£40,000,000.00	Section 106 from permitted development on Kirkley Waterfront and Sustainable Urban Neighbourhood site	Unknown	£1,897,432.00	Section 106	£38,102,568.00	N/A	Short term		The Gull Wing bridge (referred above) will provide pedestrian and cycle access over Lake Lothing. Further work, including commissioning, would be needed to update the cost estimate of providing a Pedestrian and Cycle Bridge at the Brooke Peninsula and whether it is necessary
Access, cycle and footway improvements for North Felixstowe Garden Neighbourhood	SCLP12.3	Various	Critical	Developer	Unknown	None	Unknown	Unknown	Section 278/Section 106	£0.00	N/A	Short – Medium term (with development of site)		Bus, Public Rights of Way and TRO improvements secured through Section 106
Dedicated footpaths and cycle paths between Former Ashley Nurseries Site and Land at Laurel Farm East, West and South	SA1, SA2, SA3	Kessingland	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Entire Plan Period		Part of Kessingland Neighbourhood Plan. Public Rights of Way and Mova Traffic System secured through Section 106
Footway improvements at Land north of Mill Close, Orford	SCLP12.57	Orford	Essential	Developer	£5,000 - £10,000	None	Unknown	£5,000 - £10,000	Section 278	£0.00	N/A	Short – Medium term (with development of site)		
Pedestrian crossings at Melton Road, Melton		Melton	Essential	Parish Council, Suffolk County Council	£60,000.00	None	Unknown	£60,000.00	CIL, Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Melton Neighbourhood Plan. Currently being built with anticipated delivery in Summer 2022
Improved Access to Leiston household Waste Recycling Centre	TM5	Leiston	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Leiston Neighbourhood Plan
Extending Speed Limits in Leiston		Leiston	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL, Section 106	Unknown	Unknown	Short Term		Included in Leiston Neighbourhood Plan
Provision of cycling, walking and disability access routes	MAR13	Martlesham	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Martlesham Neighbourhood Plan
Improvements to Bus Shelters and information in Melton	MEL4	Melton	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Melton Neighbourhood Plan
Bicycle racks at Melton Railway Station	MEL5	Melton	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Melton Neighbourhood Plan

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Car Park and landscaping at Land Opposite McColls Convenience Store, The Street, Melton	MEL7	Melton	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Melton Neighbourhood Plan
Access from Boulge Road	BDP.9	Bredfield	Essential	Developer, Suffolk County Council	Unknown	None	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Bredfield Neighbourhood Plan
Footpath link from site 534 to village centre	BDP.14	Bredfield	Essential	Developer, Suffolk County Council	Unknown	None	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Bredfield Neighbourhood Plan.
Provision of new or extended Public Rights of Way		Reydon	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included of Reydon Neighbourhood Plan
Provision of safe walking and cycling routes		Reydon	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included of Reydon Neighbourhood Plan
Improvements to Hungate Car Park, including resurfacing, upgrading toilets and soft landscaping		Beccles	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included of Reydon Neighbourhood Plan
Vehicular access from St John Road to Land to the east of St Margaret's Road, linked to access from WLP5.2	H4	Bungay	Essential	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Bungay Neighbourhood Plan
Pedestrian and Cycle Route through Land to the east of St Margaret's Road	H4	Bungay	Essential	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Bungay Neighbourhood Plan
Betts Avenue Public Right of Way improvements	SCLP12.19	Martlesham	Essential	Suffolk County Council	£15,200	None	£0.00	£15,200.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Felixstowe Road public right of way improvements	SCLP12.19	Martlesham	Essential	Suffolk County Council	£16,942	None	£0.00	£16,942.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way stopping up contributions	SCLP12.19	Martlesham	Essential	Suffolk County Council	£8,000	None	£0.00	£8,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way Order Making	SCLP12.19	Martlesham	Essential	Suffolk County Council	£19,500	None	£0.00	£19,500.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Brightwell Bridleway Scheme	SCLP12.19	Martlesham	Essential	Suffolk County Council	£19,000	None	£0.00	£19,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way Signage	SCLP12.19	Martlesham	Essential	Suffolk County Council	£15,000	None	£0.00	£15,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bridleway BR6 Improvement Scheme (Condition 69)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
General Public Rights of Way Improvements (Condition 10)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Anson Road Improvements	SCLP12.19	Martlesham	Essential	Suffolk County Council	£60,000	None	£0.00	£60,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Arundel Way Improvements	SCLP12.19	Rushmere St Andrew	Essential	Suffolk County Council	£100,000	None	£0.00	£100,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bell Lane Improvements	SCLP12.19	Kesgrave	Essential	Suffolk County Council	£100,000	None	£0.00	£100,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Dobbs Lane Improvements	SCLP12.19	Kesgrave	Essential	Suffolk County Council	£100,000	None	£0.00	£100,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bus Infrastructure Improvements	SCLP12.19	Various	Essential	Suffolk County Council	£34,000	None	£0.00	£34,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Offsite Highways Mitigation Measures	SCLP12.19	Various	Essential	Suffolk County Council	£200,000	None	£0.00	£200,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes. Including £20,000 for survey work.
Speed Management Contributions	SCLP12.19	Various	Essential	Suffolk County Council	£200,247	None	£0.00	£200,247.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes. Including £32,040 for operating costs.
Highways Contributions	SCLP12.19	Various	Essential	Suffolk County Council	£399,998	None	£0.00	£399,998.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Speed Limit Signs (Condition 32)	SCLP12.19	Various	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to A14 Junction 58 (Condition 33)	SCLP12.19	Nacton	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Cycle and Footway Connection at Barrack Square (Condition 34)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to A12 Barrack Square/Eagle Way Junction and Barrack Square/Gloster Road Junction (Condition 37)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Foxhall Road/Newbourne Road Junction (Condition 38)	SCLP12.19	Brightwell	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

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Improvements to Martlesham Roundabout (Condition 39)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Goster Road/Felixstowe Road Junction (Condition 40)	SCLP12.19	Nacton	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Cycle link along Ellough Road, Beccles	WLP3.1	Worlingham	Essential	Suffolk County Council	£112,100	None	£0.00	£112,100.00	Section 278	£0.00	N/A	Medium Term		Linked to Waveney Cycle Strategy projects BE20 and BE21
Cycle link between Lowestoft and Hopton	WLP2.13	Various	Essential	Suffolk County Council	£380,000	None	£0.00	£380,000.00	Section 278	£0.00	N/A	Medium Term		CIL used as 'top up' if needed, Linked to Waveney Cycle Strategy projects R3, R4, R5 and R6
Improvements to Bloodmoor Roundabout, Carlton Colville, Lowestoft	WLP2.16	Carlton Colville	Essential	Suffolk County Council	£700,000 - £1,000,000	None	Unknown	£700,000 - £1,000,000	Section 106 – principally from WLP2.16 but also other sites in vicinity of Lowestoft	£0.00	N/A	Medium term		
Potential safety Improvements to A47 to accommodate the North Lowestoft Garden Village	WLP2.12	Corton	Potentially Critical	Highways England, Suffolk County Council	Unknown	Unknown	Unknown	Unknown	Section 278	Unknown	N/A	Long term		
Continuation of Shared Space Scheme at Felixstowe Town Centre		Felixstowe	Desirable	Felixstowe Town Council, East Suffolk Council, Suffolk County Council	Unknown	Felixstowe Town Council, East Suffolk Council, Suffolk County Council	Unknown	Unknown	Section 106/Section 278	£0.00	N/A	Over entire plan period		CIL used as 'top up' if needed
Measures to improve capacity at Garrison Lane / High Road junction, Felixstowe		Felixstowe	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/Section 278	£0.00	N/A	Over entire plan period		The route is identified as a priority in Suffolk's LCWIP and East Suffolk's Active Travel Strategy
Measures to improve capacity at Garrison Lane / Mill Lane junction, Felixstowe		Felixstowe	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/Section 278	£0.00	N/A	Over entire plan period		The route is identified as a priority in Suffolk's LCWIP and East Suffolk's Active Travel Strategy
Improvements to A14, junction 55 (Copdock Interchange, Ipswich)		Ipswich	Essential	Suffolk County Council, Highways England	£65,000,000 - £100,000,000	Highways England, Central Government	£9,750,000 - £15,000,000	Unknown	CIL	Unknown	Highways England, Central Government, other ISPA authorities	Over entire plan period. Local (Suffolk Coastal) contribution derived from traffic modelling of proportion of trips derived from Suffolk Coastal Local Plan growth.		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Improvements to A14, junction 56 (Wherstead)		Ipswich	Essential	Suffolk County Council, Highways England	TBC	Highways England, Central Government	Unknown	Contribution unknown – potential contribution from development proposal in Babergh District to be funded via s278	Section 278/CIL	Unknown	Developer contributions from ISPA authorities, Highways England (Road Investment Strategy or Minor Works Fund), Central Government	Over entire plan period		
Improvements to A14, junction 57 (Nacton)		Nacton	Essential	Suffolk County Council, Highways England	£5,000,000 - £10,000,000	Highways England, Central Government, DfT Minor Works Fund	£1,075,000 - £2,150,000	Unknown	CIL	Unknown	Highways England, Central Government	Over entire plan period. Local (Suffolk Coastal) contribution derived from traffic modelling of proportion of trips derived from Suffolk Coastal Local Plan.		
Improvements to A14, junction 58 (Seven Hills)		Various	Essential	Suffolk County Council, Highways England	£5,000,000	Highways England, Central Government	Unknown (if under s278)	£5,000,000.00	Section 106,/Section 278/CIL	Unknown	Highways England, Central Government, other ISPA authorities	Over entire plan period - Contributions expected from sites SCLP12.19 and SCLP12.20.		
Sustainable transport measures in Ipswich, including Behaviour Change Measures and projects within the Enhanced Partnership and Suffolk Bus Service Improvement Plan, and other measures		Various	Essential	Suffolk County Council	£7,300,000 - £8,400,000	Suffolk County Council, Developers, ISPA Authorities	Unknown	£2,100,000 - £2,400,000	S106/CIL	£5,200,000-£6,000,000	Developer contributions from ISPA authorities	Over entire plan period (figures to 2026)		
Infrastructure improvements to support sustainable transport measures and junction improvements		Various	Essential	Suffolk County Council	£16,000,000 - £20,000,000 (up to 2026)	Developers, Suffolk County Council, ISPA authorities	Unknown	£4,500,000 - £5,600,000	S106/CIL	£11,500,000 - £14,400,000	Developer contributions from ISPA authorities	Over entire plan period (figures to 2026)		
Measures to increase capacity on Foxhall Road (from A12 to Heath Road)		Various	Essential	Suffolk County Council	£200,000 - £250,000	None	£0.00	£200,000 - £250,000	Section 106	Unknown	Unknown	Over entire plan period. <u>Note: there is a requirement for permitted site SCLP12.19 to deliver these improvements.</u>		
Measures to increase capacity on A1214		Various	Essential	Suffolk County Council	£4,000,000	None	Unknown. Proportion from East Suffolk TBC	Unknown	Section 106/ Section 278	Unknown	Developer contributions from ISPA Authorities	Over entire plan period		Partly included as a priority route within Suffolk's LCWIP and is a priority bus route within Suffolk's BSIP. The section in East Suffolk is a priority for the East Suffolk Active Travel Strategy
Measures to improve capacity at Melton crossroads		Melton	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/Section 278	£0.00	N/A	Over entire plan period		Included as a priority in the East Suffolk Active Travel Strategy
Measures to improve capacity at A12/B1079 junction		Woodbridge	Essential	Suffolk County Council	£300,000 - £350,000	None	Unknown	£300,000 - £350,000	Section 106/ Section 278	£0.00	Central Government Funding, NSIPs	Over entire plan period		Included as a priority in the East Suffolk Active Travel Strategy

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Measures to improve capacity at B1121/Chantry Road junction, Saxmundham		Saxmundham	Essential	Developer	Unknown	None	Unknown	Unknown	Section 106/ Section 278	£0.00	N/A	Over entire plan period		
Provision of dedicated cycle paths and footpaths	TM1	Leiston	Essential	Parish Council, Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Entire Plan Period		Part of Leiston Neighbourhood Plan
Local Cycling and Walking Infrastructure Plan Schemes		Various	Essential	Suffolk County Council	Unknown	None	Unknown	Unknown	Section 106/ Section 278	Unknown	Unknown	Over entire plan period		
Total					£ 100,471,001.70 - 100,861,469.30		£94,912,950.00	£ 5,558,051.74 – 5,926,520.37		£0.00				
Total					£107,876,937 - 153,811,937		£10,912,850 - 17,237,850	Unknown		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£208,311,938.70 - 254,637,406.30		£105,825,800 - 112,150,800	Unknown		Unknown				

Early Years Education

Note: The cost of mainstream Early Years places is currently based on average costs published annually in the DfE School Place Scorecard. However, as these costs are based on historic projects, local evidence of higher costs is expected to be published later in the (updated) SCC Developers Guide to infrastructure contributions in Suffolk.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Additional 30 pre-school places at Holton St Peter Primary School		Holton	Essential	Suffolk County Council	£615,240	None	£0	£615,240.00	CIL	£0.00	None	Short term		To be delivered in addition to the new setting at Dairy Farm, Halesworth (WLP4.5). CIL bid for £615,240 approved in 2021. Second CIL bid submitted in 2022 to cover shortfall due to material costs and site-specific conditions
Additional Early Education Capacity in Framlingham Ward	SCLP12.1, SCLP12.49, SCLP12.53	Framlingham	Essential	Suffolk County Council	£414,322.92	Unknown	£0	£414,322.92	CIL	£0.00	None	Unknown		SCLP12.49 If required, 0.1ha of land on the site should be reserved for a new pre-school setting or a contribution made towards a new pre-school setting off-site. Need towards end of development. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
Provision of a pre-school Centre on land at Playing Fields off Francis Road, Kessingland	CI3	Kessingland	Essential	Developer, Suffolk County Council	£1,304,640.00	None	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Kessingland Neighbourhood Plan
New pre-school setting at Melton Primary School to provide additional Early Education Capacity in Woodbridge Ward	SCLP12.32, SCLP12.33	Melton and Woodbridge	Essential	Suffolk County Council	£1,350,000.00	Unknown	£0	£509,488.00	CIL	£840,512.00	None	Short - Medium term		Some expansion possible. A project to provide additional Early Years places is currently being developed to deliver additional Early Education Capacity in Melton
Pre-school provision at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Suffolk County Council	£935,601.00	None	£0	£935,601.00	Section 106	£0.00	None	Short - medium term		Including built provision (344m2 indoor space, 285m2 outdoor space). A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education. £935,601 secured from the s106 towards the pre-school
1 new pre-school setting at new primary school on North Lowestoft Garden Village	WLP2.13	Corton	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		60 place pre-school setting to delivered alongside the new primary school on North of Lowestoft Garden Village. Delivery dependent on housing growth build out. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
1 new pre-school setting in Gunton and Corton area (North Lowestoft Garden Village)	WLP2.13	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		60 place pre-school part of a local shopping centre on North of Lowestoft Garden Village. Delivery dependent on housing growth build out. Setting would not be needed until after setting at new primary school is delivered. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
1 new pre-school setting at new primary school in Kirkley Waterfront and Sustainable Urban Neighbourhood	WLP2.4	Lowestoft	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Kirkley Waterfront and Sustainable Urban Neighbourhood partially secured extant permission should this permission lapse the need is for a 60 place pre-school setting to delivered alongside the new primary school. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
1 new pre-school setting in Kirkley and Whitton Area.	WLP2.4, WLP2.6	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		60 place pre-school setting in response to growth from Kirkley Waterfront and Sustainable Urban Neighbourhood. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
1 new pre-school at new primary school on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Pre-school setting to delivered alongside the new primary school. Land setting secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
1 new pre-school setting at Community Hub in Beccles and Worlingham Garden Neighbourhood	WLP3.1	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Stand alone Pre-school setting. Setting at primary school as part of WLP3.1 to be delivered first. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
1 new pre-school setting in Beccles and Worlingham area to serve development on Land West of London Road, Beccles	WLP3.2	Beccles	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Stand alone Pre-school setting. Setting at primary school as part of WLP3.1 to be delivered first. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
1 new pre-school setting at Land West of St Johns Road, Bungay	WLP5.2	Bungay	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		0.09 hectares of land on the site should be made available for a new pre-school setting. Site needed by 300th dwelling occupation. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
1 new pre-school setting in Oulton	WLP2.15	Oulton	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		0.09 hectares of land on the site should be made available for a new pre-school setting. Site needed by 300th dwelling occupation. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stag.
1 new pre-school setting at new primary school on Land South of The Street	WLP2.16	Carlton Colville	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Pre-school setting to delivered alongside the new primary school. Site needed by 300th dwelling occupation. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
Pre-school setting/s at South Saxmundham Garden Neighbourhood	SCLP12.29, SCLP12.30, SCLP12.43, SCLP12.52, SCLP12.59 SCLP12.1	Saxmundham	Essential	Suffolk County Council	£1,959,660.00	Unknown	£0	£1,894,338.00	Section 106	£65,322.00	Unknown	Short - Medium term		One form of entry primary school on a 2.2ha site to enable further expansion and pre-school provision. Second setting on 0.13ha of land reserved for a further new pre-school setting should suitable and accessible alternative provision not be available elsewhere in the town. Pre-school setting with primary school delivered first - Land setting secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
Pre-school settings at North Felixstowe Garden Neighbourhood	SCLP12.3, SCLP12.4	Felixstowe	Essential	Suffolk County Council	£4,572,540.00	Unknown	£0	£3,113,682.00	Section 106	£1,458,858.00	Extant Section 106/CIL	Short - Medium term		Provision of 630 primary school spaces and 90 place pre-school provision; Should be a further two 60 place settings elsewhere within the garden neighbourhood. Land secured for £1. Fully serviced - minimum 3ha 630 place primary and for 90 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage. Two additional 60 place settings. Land secured for £1. Fully serviced - minimum 915.2sqm 60 FTE place settings. Location to be determined in consultation with SCC at Reserved Matters stage
Pre-school settings in Felixstowe – including at Walton High Street North, existing school sites and/or at Land at Brackenbury Sports Centre or Land at Sea Road	SCLP125, SCLP12.6	Felixstowe	Essential	Suffolk County Council	£1,959,660.00	Unknown	£0	£259,110.60	Section 106	£1,700,549.40	Extant Section 106/CIL	Short - Medium term		30 place at Caustone or Colneis primary or 12.5 reserve site at Brackenbury (0.1 ha if needed pre-school). 60 place Walton Green North
Pre-school setting with new primary school at Land Adjacent to Reeve Lodge and pre-school setting at Land off Howlett Way	SCLP12.64, SCLP12.65	Trimley St Martin	Essential	Suffolk County Council	£1,306,440.00	Unknown	£0	£1,001,604.00	Section 106	£304,836.00	Extant Section 106/CIL	Short - Medium term		SCLP12.65 Provision of 2.2ha of land for a primary school including and 0.1ha of land for pre-school. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage. provision; Reservation of a site on SCLP12.64 for a new pre-school setting on 0.1ha of land; Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
Pre-school setting/expansion of existing settings in Leiston and Aldeburgh	SCLP12.1, SCLP12.27, SCLP12.42, SCLP12.55	Various	Essential	Suffolk County Council	£1,306,440.00	Unknown	£0	£195,966.00	Section 106	£1,110,474.00	Unknown	Short - Medium term		Needs mainly from existing permissions - new development will only cover part of the cost. Expansion of existing setting. Mid local plan period

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Additional Early Education Capacity in Rendlesham Ward	SCLP1261, SCLP12.62	Rendlesham	Essential	Suffolk County Council	£163,764.00	Unknown	£0	£163,764.00	CIL	£0.00	CIL	Short – Medium term		No capacity to expand. May need to find places in adjacent wards if places are not available. SCC investigating possibilities
Additional Early Education Capacity in Fynn Valley Ward	SCLP12.66, SCLP12.67, SCLP12.70, SCLP12.71	Westerfield	Essential	Suffolk County Council	£163,764.00	Unknown	£0	£163,764.00	CIL	£0.00	None	Medium term		Improvements to be investigated
Additional Early Education Capacity in Kirton Ward	SCLP12.44, SCLP12.54, SCLP12.56	Kirton	Essential	Suffolk County Council	£109,176.00	Unknown	£0	£109,176.00	CIL	£0.00	None	Medium term		Improvements to be investigated
Additional Early Education Capacity in Wenhasston and Westleton Ward	SCLP12.1, SCLP12.47, SCLP12.48, SCLP12.69, SCLP12.68	Various	Essential	Suffolk County Council	£327,528.00	Unknown	£0	£327,528.00	CIL	£0.00	None	Medium term		No capacity to expand. May need to find places in adjacent wards if places are not available
Pre-school setting in Wickham Market Ward	SCLP12.1, SCLP12.46, SCLP12.51, SCLP12.60	Wickham Market	Essential	Suffolk County Council	£653,220.00	Unknown	£0	£479,028.00	Section 106	£174,192.00	Unknown	Medium term		SCLP12.60 Provision of 0.1ha of land for a new pre-school setting if needed. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
1 new pre-school setting at Dairy Farm, Halesworth. Linked with other sites in Halesworth	WLP4.1, WLP4.2, WLP4.3, WLP4.4	Halesworth	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Medium-long term		Standalone 60 place setting. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
Pre-school setting at Land at Humber Doucy Lane, Rushmere St Andrew	SCLP12.24	Rushmere St Andrew	Essential	Suffolk County Council	£1,306,440.00	Unknown	£0	£304,836.00	Section 106	£1,001,604.00	Section 106 from other development	Long term		Cross border needs - Section 106 from other developments may need to fill gap. Provision of 0.1ha of land for an pre-school setting if needed within East Suffolk. Expected delivery after settings at Ipswich Garden Suburb are delivered. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
Additional Early Education Capacity in Kesgrave Ward	SCLP12.1	Kesgrave	Essential	Suffolk County Council	£32,752.80	Unknown	£0	£32,752.80	CIL	£0.00	None	Unknown		Some expansion possible. Projects being investigated
Additional Early Education Capacity in Orford and Eyke Ward	SCLP12.57, SCLP12.45, SCLP12.50	Various	Essential	Suffolk County Council	£142,474.68	Unknown	£0	£142,474.68	CIL	£0.00	None	Unknown		SCLP12.50 - Eyke - site includes provision of land to accommodate expansion of primary school and pre-school setting if needed. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage

Total					£13,064,400.00		0	£13,679,640.00		£0.00				
Total					£16,660,223.40		0	£10,844,388.00		£5,815,835.40				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£29,724,623.40		0	£24,524,028.00		£5,815,835.40				

Primary Education

Note: The cost of mainstream school places is currently based on average costs published annually in the DfE School Place Scorecard. However, as these costs are based on historic projects, local evidence of higher costs is expected to be published later in the (updated) SCC Developers Guide to infrastructure contributions in Suffolk.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for 106 additional pupils for schools in Halesworth and Holton	WLP4.1, WLP4.2, WLP4.3, WLP4.4, WLP4.5, WLP7.15	Halesworth	Essential	Suffolk County Council	£1,830,408.00	None	£0	£1,364,272.00	CIL	£0.00	None	Short term	Green	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of Edgar Sewter CP School by 105 places from 315 to 420 places. CIL Bid for £1,364,272 approved in 2021. Project completed
New primary school at Trimley St Martin	SCLP12.54, SCLP12.64, SCLP12.65	Trimley St Martin	Essential	Suffolk County Council	£9,145,080.00	Unknown	£0	£2,841,507.00	Section 106	£6,303,573.00	Suffolk County Council (via prudential borrowing)	Short term	Red	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the relocation and expansion of Trimley St Martin Primary School to a 2.2ha site within Land adjacent to Reeve Lodge, High Road, Trimley St Martin (SCLP12.65)
New school providing Early Years, Primary and Secondary education at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Suffolk County Council	£18,000,000.00	None	£0	£18,000,000.00	Section 106	£0.00	Suffolk County Council (via prudential borrowing)	Short - medium term	Red	A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education. Final contributions will be determined once the mix of housing on the site has been fully established
Provision for additional 85 pupils at The Limes Primary School on Woods Meadow	WLP2.14, WLP2.15	Oulton	Essential	Suffolk County Council	£1,546,660.00	None	£0	£1,546,660.00	CIL	£0.00	None	Short – medium term	Red	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via The Limes Primary Academy, however this school is at capacity
Provision for 23 additional pupils at Blundeston CofE Primary School/ The Limes Primary School	WLP7.3, WLP7.4, WLP7.12	Blundeston	Essential	Suffolk County Council	£418,508.00	None	£0	£418,508.00	CIL	£0.00	None	Short-medium term	Red	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity, The proposed strategy for mitigating this growth is via The Limes Primary Academy , however this school is at capacity.
Provision for 34 additional pupils in the vicinity of Southwold and Reydon	WLP6.1	Various	Essential	Suffolk County Council	£618,664.00	None	£0	£618,664.00	CIL	£0.00	None	Short-medium term	Red	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the school by 105 places from 210 to 315 places which can only be achieved if adjacent land were secured. The County Council is investigating the acquisition of land to enable the expansion of Reydon Primary School. However, if it cannot be secured, the result would be that pupils are displaced into neighbouring catchments - Brampton, Wenhaston and Bramfield. This would represent a less sustainable pattern of development. Policy RNP2 of Southwold Neighbourhood Plan ensures the site will not be landlocked
Provision for 8 additional pupils at Ringsfield Primary School	WLP7.14	Ringsfield	Essential	Suffolk County Council	£145,568.00	None	£0	£145,568.00	CIL	£0.00	None	Short-medium term	Red	Growth may necessitate the expansion of the catchment school using developer contributions
New primary school at Felixstowe	SCLP12.3, SCLP12.5, SCLP12.6, SCLP12.4	Felixstowe	Essential	Suffolk County Council	£10,887,000.00	Unknown	£0	£9,411,811.50	Section 106	£1,475,188.50	Suffolk County Council (via prudential borrowing)	Short - Medium term	Red	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 3ha site within the North Felixstowe Garden Neighbourhood (SCLP12.3). This may be phased, with smaller sites coming forward first before a larger site coming forward when available

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional places at Sir Robert Hitcham Primary School	SCLP12.1	Framlingham	Essential	Suffolk County Council	£454,900.00	Unknown	£0	£454,900.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Short-medium term		Growth may necessitate the expansion of primary schools serving the area using developer contributions
New Primary School (including pre-school) on Kirkley Waterfront and Sustainable Urban Neighbourhood Site	WLP2.4	Lowestoft	Essential	Suffolk County Council	£9,145,080.00	Section 106 already signed for Brooke Peninsula which will provide approximately £4,730,434 depending on the exact mix of properties.	£4,730,434	£2,949,566.00	Section 106	£1,465,080.00	None	Medium term		Accommodate new students from WLP2.6. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within the Kirkley Waterfront and Sustainable Urban Neighbourhood (WLP2.4). Costs may be amended due to flood mitigation measures
New Primary School (including pre-school) on Land South of The Street, Carlton Colville	WLP2.16	Carlton Colville	Essential	Suffolk County Council	£9,145,080.00	None	£0	£4,899,150.00	Section 106	£4,245,930.00	Suffolk County Council, CIL from future development	Medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within Land South of The Street, Carlton Colville/Gisleham (WLP2.16)
New Primary School (including pre-school) on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Beccles	Essential	Suffolk County Council	£9,145,080.00	None	£0	£6,804,375.00	Section 106	£2,340,705.00	Suffolk County Council, CIL from future development	Medium term		Will accommodate students from WLP3.2 and WLP7.13. The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new primary school. A 2.2ha site should be reserved within WLP3.1 to allow for a primary school and early years setting to be provided on the site
New primary school at Saxmundham	SCLP12.29, SCLP12.30	Saxmundham	Essential	Suffolk County Council	£9,145,080.00	Unknown	£0	£4,708,627.50	Section 106	£4,436,452.50	Section 106 from other relevant development, Suffolk County Council (via prudential borrowing)	Medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new primary school. A 2.2ha site should be reserved within the Saxmundham Garden Village to allow for a primary school and early years setting to be provided on the site
Provision for additional pupils at Bucklesham Primary School/Brightwell Lakes School	SCLP12.44	Various	Essential	Suffolk County Council	£145,568.00	Unknown	£0	£145,568.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium term		Revised Strategy - pupils would need places as Brightwell Lakes New Primary School. Strategy has been agreed through application process
Provision for additional pupils at Woodbridge Primary School, (or St Mary's Primary)	SCLP12.1, SCLP12.32, SCLP12.33	Woodbridge	Essential	Suffolk County Council	£1,346,504.00	Unknown	£0	£1,346,504.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via utilising available places at alternative schools in Woodbridge. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term
Provision for additional places at Martlesham Primary School	SCLP12.1, SCLP12.25	Martlesham	Essential	Suffolk County Council	£1,455,680.00	Unknown	£0	£1,455,680.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the school
New Primary School (including pre-school) on North Lowestoft Garden Village	WLP2.13	Corton	Essential	Suffolk County Council	£9,145,080.00	None	£0	£7,076,550.00	Section 106	£2,068,530.00	Suffolk County Council, CIL from future development	Medium – long term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within the Lowestoft Garden Village (WLP2.13)

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional pupils at new Ipswich Garden Suburb Primary	SCLP12.24, SCLP12.66, SCLP12.67	Ipswich	Essential	Suffolk County Council	£1,091,760.00	Unknown	£0	£1,091,760.00	Section 106	£0.00	Section 106 from other relevant development, Suffolk County Council (via prudential borrowing)	Medium – Long term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new primary school within the Ipswich Garden Suburb development
Provision for additional pupils at Hollesley Primary School	SCLP12.63	Hollesley	Essential	Suffolk County Council	£54,588.00	Unknown	£0	£54,588.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.33% of the school roll) over time through the admissions process. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term
Provision for additional pupils at Rendlesham Primary School	SCLP12.61, SCLP12.62	Rendlesham	Essential	Suffolk County Council	£473,096.00	Unknown	£0	£473,096.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.10% of the school roll) over time through the admissions process. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term. Applications on both allocated sites have been approved
Provision for additional pupils at Easton Primary School	SCLP12.1, SCLP12.53	Easton	Essential	Suffolk County Council	£127,372.00	Unknown	£0	£127,372.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		The quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Provision for additional pupils at Eyke Church of England Primary School	SCLP12.45, SCLP12.50	Eyke	Essential	Suffolk County Council	£363,920.00	Unknown	£0	£363,920.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.59% of the school roll) over time through the admissions process. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term. To preserve the ability of the school to expand should this be

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
														required in the future 0.4ha of land from SCLP12.50 will be reserved
Provision for additional pupils at St Marys CEVCP School, Benhall	SCLP12.43	Benhall	Essential	Suffolk County Council	£224,484 - 276,288	Unknown	£0	£224,484 - 276,288	Section 106/CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school.</p> <p>It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.70% of the school roll) over time through the admissions process.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term</p>
Provision for additional places at Wenhaston Primary School	SCLP12.1	Wenhaston	Essential	Suffolk County Council	£109,176.00	Unknown	£0	£109,176.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		The quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Provision for additional pupils at Leiston Primary School	SCLP12.1, SCLP12.27, SCLP12.42, SCLP12.55	Leiston	Essential	Suffolk County Council	£727,840.00	Unknown	£0	£727,840.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		SCLP12.42 and SCLP12.55 both have approved applications. SCLP12.27 is in Aldeburgh Primary's catchment and based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Provision for additional pupils at Kelsale Primary School	SCLP12.1, SCLP12.52	Kelsale Cum Carlton	Essential	Suffolk County Council	£224,484 - 276,288	Unknown	£0	£224,484 - 276,288	Section 106/CIL	£0.00	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from the development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Provision for 15 additional pupils at Barnby North Cove Primary School	WLP7.2	Barnby	Essential	Suffolk County Council	£272,940.00	None	£0	£272,940.00	CIL	£0.00	None	Long term		<p>Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school</p>
Provision for 12 additional pupils at Brampton Community Primary School	WLP7.9, WLP7.10, WLP7.16	Brampton with Stoven	Essential	Suffolk County Council	£218,352.00	None	£0	£218,352.00	CIL	£0.00	None	Long term		<p>Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school</p>

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for 11 additional pupils at Ilketshall St Lawrence School	WLP7.11, WLP7.17	Ilketshall St Lawrence	Essential	Suffolk County Council	£200,156.00	None	£0	£200,156.00	CIL	£0.00	None	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Potential relocation of Bungay Primary School	WLP5.1, WLP5.2	Bungay	Essential	Suffolk County Council	Unknown	None	£0	Unknown	CIL	Unknown	None	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Provision for additional pupils at Dennington CEVCP School	SCLP12.49	Dennington	Essential	Suffolk County Council	£181,960.00	Unknown	£0	£181,960.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Provision for additional pupils at Witnesham Primary School	SCLP12.58, SCLP12.70, SCLP12.71	Witnesham	Essential	Suffolk County Council	£509,488.00	Unknown	£0	£509,488.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school. SCLP12.70 and SCLP12.71 both have pending applications on them (DC/21/4111/FUL and DC/22/0998/FUL). SCLP12.58 is in Otley Primary's catchment area
Provision for additional places at primary schools in Kesgrave	SCLP12.1	Kesgrave	Essential	Suffolk County Council	£90,980.00	Unknown	£0	£90,980.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Unknown		Revision of strategy - The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via utilising available places at alternative schools in Woodbridge. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term
Total					£41,831,576.00		£0.00	£26,514,761.00		£10,120,245.00				
Total					£54,309,992.00		£0.00	£42,094,778.00		£12,215,214.00				
Total					None		None	None		None				
Overall Totals					£96,141,568.00		£0.00	£68,609,539.00		£22,335,459.00				

Secondary and Post 16 Education

Note: The cost of mainstream school places is currently based on average costs published annually in the DfE School Place Scorecard. However, as these costs are based on historic projects, local evidence of higher costs is expected to be published later in the (updated) SCC Developers Guide to infrastructure contributions in Suffolk.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Expansion of Bungay High School		Bungay	Essential	Suffolk County Council	£3,787,950.00	Unknown	£0	£624,070.00	CIL	£3,163,880.00	Suffolk County Council (via prudential borrowing)	Short term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the 11-16 provision at the school by 150 places from 900 to 1050 places with a further possible expansion to 1200 to be required in the future. To future proof the school site 0.75ha has been reserved within policy WLP5.2 for the school site extension. CIL bid of £624,070 approved in 2021
New school providing Early Years, Primary and Secondary education at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Suffolk County Council	£18,000,000.00	None	£0	£18,000,000.00	Section 106	£0.00	Suffolk County Council (via prudential borrowing)	Short - medium term		A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education. Final contributions will be determined once the mix of housing on the site has been fully established
Provision for additional pupils at East Point Secondary School		Lowestoft	Essential	Suffolk County Council	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	Suffolk County Council (via prudential borrowing)	Medium term		A project to provide additional secondary and 6th form provision is currently being developed. CIL and S106 will be used
Provision for additional pupils at Northgate Secondary School		North Ipswich	Essential	Suffolk County Council	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	Suffolk County Council (via prudential borrowing)	Medium term		As set out in a letter sent by SCC in response to the submission draft of the Waveney Local Plan (Reg 19) on 24/05/2018, it is understood that Pakefield School is unable to be expanded. Based on current forecasts, any additional demand for places generated from development will likely need to be met at East Point Academy which would require expansion to accommodate growth in the area
Expansion of Thomas Mills High School, Framlingham		Framlingham	Essential	Suffolk County Council	£2,348,529.00	Unknown	£0	£2,348,529.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the school
Expansion of Felixstowe Academy		Felixstowe	Essential	Suffolk County Council	£1,363,662.00	Unknown	£0	£1,363,662.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of Felixstowe Academy
Provision for additional pupils at Brightwell Lakes Secondary School		Martlesham	Essential	Suffolk County Council	£16,106,350.00	Unknown	£0	£16,106,350.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the new Brightwell Lakes Secondary School
Provision for additional pupils at Ipswich Garden Suburb Secondary School		Ipswich	Essential	Suffolk County Council	£1,085,879.00	Unknown	£0	£1,085,879.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new secondary school within the Ipswich Garden Suburb development
Provision for additional pupils at Claydon High School		Claydon	Essential	Suffolk County Council	£277,783.00	Unknown	£0	£277,783.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. Contributions are expected to be sought to enable expansion. The maximum level of expansion achievable on the existing site is a small increase 82 places. However, it is expected that demand from development and background population will mean that this expansion is not sufficient to mitigate this growth. The remainder of the additional demand will be met through out-of-catchment pupils from Ipswich being diverted back to Ipswich secondary schools in the longer term. Significant available capacity exists at Westbourne High School and the new Ipswich Garden Suburb secondary is planned to provide for the north and west of Ipswich.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
														If needed, temporary places could be provided at schools in Ipswich, to manage short-term excess demand

Total					Unknown		Unknown	Unknown		Unknown				
Total					£42,970,153.00		£0.00	£39,806,273.00		£3,163,880.00				
Total					None		None	None		None				
Overall Totals					£42,970,153.00		£0.00	£39,806,273.00		£3,163,880.00				

Health

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Additional floorspace and enhancements at Framlingham Surgery		Framlingham	Essential	Suffolk and North East Essex ICB	£300,000.00	Unknown	£177,600.00	£122,400.00	CIL	£0.00	NHS England	Short term		2017/18 DCIL £122,400. £122,400 from Fram GP Practice and £55,200 from Estates Technology and Transformation Funding (ETTF) scheme
Enhancements at Little St John Street Surgery, Woodbridge		Woodbridge	Essential	Suffolk and North East Essex ICB	£60,000.00	NHS England	£30,000.00	£30,000.00	CIL	Unknown	None	Short term		2017/18 DCIL £30,000 allocated to Little St John Street Surgery. Possible extension still needed in the area to deal with extra population proposed in the Local Plan
Additional floorspace and enhancements at Wickham Market Practice and its branch Rendlesham Surgery		Various	Essential	Suffolk and North East Essex ICB	£194,000.00	Unknown	£194,000.00	None	None	Unknown	NHS England	During plan period		Work has been completed to increase capacity at Rendlesham branch Surgery. No developer contribution was requested
Additional floorspace needed at Saxmundham Health Centre		Saxmundham	Essential	Suffolk and North East Essex ICB	Unknown	3PD	Unknown	£600,000.00	CIL	Unknown	NHS England/another	Short term		The ICB is working with the practice on options for creating the needed capacity and this could involve reconfiguration, extension or a new location for the surgery
Martlesham/Birches increase in floorspace		Martlesham	Essential	Suffolk and North East Essex ICB	Unknown	3PD	Unknown	£320,000.00	CIL	#VALUE!	NHS England/another	Short term		The ICB are working with both Martlesham Heath Surgery and the Birches Medical Centre at increasing capacity in the locality and options are currently being assessed
Increasing capacity at Little St John Street Surgery, Woodbridge		Woodbridge	Essential	Suffolk and North East Essex ICB	Unknown	Unknown	Unknown	£150,000.00	CIL	Unknown	NHS England	Short term		The ICB is looking at increasing capacity of health services in Woodbridge as a result of the increase in population. A number of proposals are being looked at as part of a collaborative approach with health providers within the ICS
Additional primary care floorspace in the Felixstowe, Kirton and Trimleys areas		Various	Essential	Suffolk and North East Essex ICB	Unknown	Unknown	Unknown	£820,000.00	Section 106/CIL	Unknown	NHS England/another	Short term		Work is being done with the local Primary Care Network to assess the impact of proposed developments in the area and how best to mitigate the impact on health services. Required developer contribution reflects allocations in the Local Plan
Health contribution relating to Brightwell Lakes development	SCLP12.19	Martlesham	Essential	Suffolk and North East Essex ICB	Unknown	3PD	Unknown	£750,000.00	Section 106	Unknown	NHS England/another	Medium term		Possible longer term plan to mitigate the increase capacity associated with the Brightwell Lakes development

Bridge Road new build Expansion of space in Lowestoft in response to Kirkley waterfront & Garden village developments (TBC)		Lowestoft	Essential	Norfolk and Waveney ICB	Unknown	Unknown	Unknown	Land through S106 to support Bridge Road new build £6,652,896 estimated through HUDU in response to Kirkley & Garden Village	CIL	Unknown	NHS England	During plan period		Bridge Road Surgery project: S106 land available on Woods Meadow development Potentially other estate projects to be brought forward Lowestoft PCN have highest space utilisation in the ICS. The following split highlights additional space requirements in response to the 2 projects listed. Kirkley Waterfront = C. Acute 188m ² Mental Health 21m ² Intermediate care 34m ² GP & Community 203m ² Garden Village= C. Acute 228m ² Mental Health 29m ² Intermediate care 41m ² GP & Community 264m ²
Expansion of total floorspace in Beccles		Beccles	Essential	Norfolk and Waveney ICB	Unknown	Unknown	Unknown	TBC	CIL	Unknown	NHS England	During plan period		Beccles Medical Centre - extension to existing premises completing May 2021. Current registration constraint c. 9000 Developments due to build within the area in the next 5 years, further expansion required to manage constraint?
Expansion of clinical floorspace in Halesworth		Halesworth	Essential	Norfolk and Waveney ICB	£424,882.00	Unknown	Unknown	£424,882.00	CIL	Unknown	NHS England	During plan period		Current registration constraint c.2439 Potential new registrations for Halesworth area from housing: 1724 Developments due to build within the area in the next 5 - 10 years, further expansion required to manage constraint
Expansion of clinical floorspace in Southwold		Southwold	Essential	Norfolk and Waveney ICB	Unknown	Unknown	Unknown	TBC	CIL	Unknown	NHS England	During plan period		Sole Bay Health Centre Current registration constraint c. 2199 Potential new registrations for Southwold area from housing: 670 Developments due to build within the area in the next 5 - 10 years, further expansion required to manage constraint
Expansion of clinical floorspace in Bungay		Bungay	Essential	Norfolk and Waveney ICB	£1,524,000	£241,000	VAT reclaim	£1,283,000	CIL	None		During plan period		Bungay Medical Practice Current registration constraint c. 11,500. 15% of current patients live in South Norfolk Developments being built and due to be built within the area in the next 5 - 10 years, further expansion required to manage constraint
Additional enhancements at Grundisburgh Surgery and Otley Surgery (both are branches of the Debenham Practice)		Various	Essential	Suffolk and North East Essex ICB	Unknown	Unknown	Unknown	£57,500.00	CIL	Unknown	NHS England/another	During plan period		Required developer contribution reflects allocations in the Local Plan
Additional enhancements at The Peninsula Practice and its branches Chapman House and Church Farm Surgery		Various	Essential	Suffolk and North East Essex ICB	Unknown	Unknown	Unknown	£18,900.00	CIL	Unknown	NHS England/another	During plan period		Aldeburgh Church Farm is now a branch of The Peninsula Practice. Currently options are being looked at in this area but PCN capacity will determine the strategy going forward. Required developer contribution reflects allocations in the Local Plan

Additional floorspace at Leiston Surgery and its branch Yoxford Surgery		Various	Essential	Suffolk and North East Essex ICB	£90,000.00	Unknown	Unknown	£90,000.00	CIL	None	NHS England/another	Short term		This project has been withdrawn
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Total					£424,882.00		£0.00	£424,882.00		£0.00				
Total					£554,000.00		Unknown	£2,868,800.00		Unknown				
Total					None		None	None		None				
Overall Totals					£978,882.00		Unknown	£3,293,682.00		£0.00				

Libraries

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Improvements at Framlingham library	SCLP12.46, SCLP12.49, SCLP12.53	Framlingham	Desirable	Suffolk County Council	£57,888.00	None	£0	£57,888.00	CIL	£0.00	Suffolk County Council	Short-medium term		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide. Project being developed
Enhanced library provision at Kesgrave	SCLP12.24	Kesgrave	Desirable	Suffolk County Council	£36,720.00	None	£0	£36,720.00	CIL	£0.00	Suffolk County Council	Medium term		Approximate costs may change during review of Developers Contributions Guide. CIL and S106 to be used. Project now being developed
Improvements to capacity of Lowestoft Library	WLP2.8, WLP2.13 and WLP2.20	Lowestoft	Desirable	Suffolk County Council	£304,560.00	None	£0	£304,560.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements to capacity of Oulton Broad Library	WLP2.4, WLP2.6, WLP2.14, WLP2.15, WLP2.16	Oulton Broad	Desirable	Suffolk County Council	£578,232.00	None	£0	£578,232.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements to capacity of Beccles Library	WLP3.1, WLP3.2, WLP7.2, WLP7.13, WLP7.14, WLP7.16	Beccles	Desirable	Suffolk County Council	£351,216.00	None	£0	£351,216.00	Section 106	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide. Also supported by Beccles Neighbourhood Plan Policy BECC2
Improvements to capacity of Bungay Library	WLP5.1, WLP5.2	Bungay	Desirable	Suffolk County Council	£104,760.00	None	£0	£104,760.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide. CIL Bid submitted - Project for extended and updated entrance lobby to provide storage and provide a fully accessible entrance. Total project cost £154,000 with a CIL bid for £32,400
Improvements to capacity of Halesworth Library	WLP4.1 - 4.5, WLP7.9, WLP7.10, WLP7.11, WLP7.15, WLP7.17	Halesworth	Desirable	Suffolk County Council	£127,656.00	None	£0	£127,656.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements to capacity of Kessingland Library	WLP7.8	Kessingland	Desirable	Suffolk County Council	£12,960.00	None	£0	£12,960.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements to capacity of Southwold Library	WLP6.1, WLP7.7	Southwold	Desirable	Suffolk County Council	£50,976.00	None	£0	£50,976.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Library contribution relating to Brightwell Lakes development	SCLP12.19	Martlesham/Various	Desirable	Suffolk County Council	£27,000.00	None	£0	£27,000.00	Section 106	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Enhanced library provision for Felixstowe and the Trimleys	SCLP12.3 - 12.6, SCLP12.54, SCLP12.64, SCLP12.65	Various	Desirable	Suffolk County Council	£486,216.00	None	£0	£486,216.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements at Wickham Market library		Wickham Market	Desirable	Suffolk County Council	£47,520.00	None	£0	£47,520.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements at Aldeburgh library	SCLP12.27, SCLP12.42	Aldeburgh	Desirable	Suffolk County Council	£10,800.00	None	£0	£10,800.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements at Halesworth library	SCLP12.59	Halesworth	Desirable	Suffolk County Council	£3,024.00	None	£0	£3,024.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Enhanced library provision for areas surrounding Ipswich	Policies SCLP12.19, SCLP12.44, SCLP12.56, SCLP12.66, SCLP12.70	Various	Desirable	Suffolk County Council	£31,320.00	None	£0	£31,320.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Enhanced library provision at Leiston	SCLP12.55	Leiston	Desirable	Suffolk County Council	£25,056.00	None	£0	£25,056.00	CIL	£0.00	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Improvements at Saxmundham library	SCLP12.29, SCLP12.30, SCLP12.48, SCLP12.52, SCLP12.68, SCLP12.69	Saxmundham	Desirable	Suffolk County Council	£247,320.00	None	£0	£247,320.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Enhanced library provision at Southwold		Southwold	Desirable	Suffolk County Council	£5,400.00	None	£0	£5,400.00	CIL	£0.00	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide
Improvements at Woodbridge library	SCLP12.32, SCLP12.33, SCLP12.45, SCLP12.50, SCLP12.51, SCLP12.25, SCLP12.57, SCLP12.58, SCLP12.60, SCLP12.61, SCLP12.62, SCLP12.63	Woodbridge	Desirable	Suffolk County Council	£176,472.00	None	£0	£176,472.00	CIL	£0.00	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide

Total					£1,530,360.00		£0.00	£1,530,360.00		£0.00				
Total					£1,154,736.00		£0.00	£1,154,736.00		£0.00				
Total					None		None	None		None				
Overall Totals					£2,685,096.00		£0.00	£2,685,096.00		£0.00				

Waste

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Expansion of Foxhall household waste recycling centre		Foxhall	Essential	Suffolk County Council	£7,800,000.00	Suffolk County Council	£5,000,000.00	£794,414.00	CIL	Unknown	Unknown	Short term		Current project is currently being delivered on site. This design will almost double the size of the current site by expanding into adjacent land and will address highway access and queuing issues and provide a split level infrastructure to avoid the public having to use steps to access containers. The new site should future proof the service in this area for approximately 25 years. CIL Bid approved in 2021. Completion expected in Winter 2023
Lowestoft Waste Transfer Station and Recycling Centre Infrastructure Upgrade		Lowestoft	Essential	Suffolk County Council	£3,100,000.00	Suffolk County Council	Unknown	£751,642.00	CIL	Unknown	None	Medium-long term		This project has been under review in order to address capacity and queuing issues and to provide services such as food waste disposal. Improvements will future proof the site for 25 years. Expected completion during 2024. Some improvements have already been carried out
Relocation of Stowmarket waste recycling centre		Stowmarket	Essential	Suffolk County Council	£4,000,000.00	Unknown	Unknown	£6,780.00	CIL	Unknown	Unknown	Over entire plan period		This site is too small for the catchment area it serves, particularly taking into account the amount of past and future planned developments in this area. There are also highway access issues. This recycling centre replacement has been identified as a high priority and a project has commenced to identify an alternative site. £1m has been earmarked for locating to a new site only. Total cost of constructing a new site is approximately £4m. Related to development at SCLP12.58. Project being investigated with Babergh and Mid-Suffolk District Councils
Improvements to Leiston household waste recycling centre		Leiston	Essential	Suffolk County Council	£500,000 - £1,750,000	Unknown	Unknown	Unknown	CIL	Unknown	Unknown	Over entire plan period		Project established to consider future RC provision in this area and to identify necessary improvements to site access. Site is also part of Waste Infrastructure Strategy Review
Improvements to Felixstowe household waste recycling centre		Felixstowe	Essential	Suffolk County Council	£2,500,000.00	Unknown	Unknown	Unknown	CIL	Unknown	Unknown	Over entire plan period		This project is kept under review as developments in the immediate Felixstowe vicinity are increasing the demand at this recycling centre. Site is also part of Waste Infrastructure Strategy Review

Total					£3,100,000.00		Unknown	£751,642.00		Unknown				
Total					£14,300,000.00		Unknown	£801,194.00		Unknown				
Total					None		None	None		None				
Overall Totals					£17,400,000.00		Unknown	£1,552,836.00		Unknown				

Utilities

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Potential upgrades to electricity network in Beccles		Beccles	Critical	UK Power Networks.	Unknown	None	Unknown	Unknown	Section 106	Unknown	UK Power Networks, New Anglia, Enterprise Zone Pot B	Medium/Long term		
Potential improvements to the 11kv network between Saxmundham and Benhall primary substation		Various	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	During plan period		
Potential improvements to Peasenhall primary substation		Peasenhall	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	During plan period		
Potential need for new primary substation at Sevenhills Roundabout		Nacton	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	OFGEM	During plan period		
Total					Unknown		Unknown	Unknown		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Total					None		None	None		None				
Overall Totals					Unknown		Unknown	Unknown		Unknown				

Police

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Contribution to police provision, including recruitment and equipment of Community Support Officer, at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Suffolk Constabulary	£156,898.00	Unknown	£0	£156,898.00	Section 106	£0.00	Suffolk Constabulary	Short - medium term		
Potential new police facility / extensions to existing estate		Various	Essential	Suffolk Constabulary	£8,000,000.00	Unknown	£0	£337,500.00	CIL	£7,662,500.00	Suffolk Constabulary	Over entire plan period		Developer contribution responds to growth in the Local Plan. Additional funding will be needed if a new facility is required
Increase in police staffing levels across the District		Various	Essential	Suffolk Constabulary	£145,012.00	Unknown	£0	£145,012.00	CIL	£0.00	Suffolk Constabulary	Over entire plan period		
6 new police vehicles		Various	Essential	Suffolk Constabulary	£124,500.00	Unknown	£0	£124,500.00	CIL	£0.00	Suffolk Constabulary	Over entire plan period		
135 square metres of new office floorspace		Various	Essential	Suffolk Constabulary	£337,500.00	Unknown	£0	£337,500.00	CIL	£0.00	Suffolk Constabulary	Over entire plan period		Not needed if new facility is delivered
4 new Automatic Number Plate Recognition points		Various	Essential	Suffolk Constabulary	£240,292.00	Unknown	£0	£240,292.00	CIL	£0.00	Suffolk Constabulary	Over entire plan period		
South Saxmundham Garden Neighbourhood (Policy SCLP 12.29): 35m ² of additional police floorspace, recruitment/training/equipping police officers/police community support officers/back office staff, 2 x police vehicles, automatic number plate recognition technology.	SCLP12.29	Saxmundham	Essential	Suffolk Constabulary	£633,753.00	Unknown	£0	£633,753.00	Section 106	£0.00	Suffolk Constabulary	During plan period		
North Felixstowe Garden Neighbourhood (Policy SCLP 12.3): 95m ² of additional police floorspace, recruitment/training/equipping police officers/police community support officers/back office staff, 3 x police vehicles, automatic number plate recognition technology.	SCLP12.3	Felixstowe	Essential	Suffolk Constabulary	£1,081,357.00	Unknown	£0	£1,081,357.00	Section 106	£0.00	Suffolk Constabulary	During plan period		
Total					£8,847,304.00		£0.00	£1,184,804.00		£7,662,500.00				
Total					£1,872,008.00		£0.00	£1,872,008.00		£0.00				
Total					None		None	None		None				
Overall Totals					£10,719,312.00		£0.00	£3,056,812.00		£7,662,500.00				

Community Centres

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
New community centre in Bungay		Bungay	Essential	Bungay Honeypot Trust	£746,460.00	Sale of existing community centre for housing.	£380,000.00	£366,460.00	CIL	£0.00	None	Short term		£366,460 DCIL Allocated 2018/19 - £350,000 from sale of the land £30,000 from Bungay Honeypot Trust
Easton & Letheringham Village Hall Refurbishment		Easton and Letheringham	Desirable	Easton and Letheringham Village Hall Committee	£48,000.00	Easton and Letheringham Village Hall Committee	£10,000.00	£38,000.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19. £10,915.44 underspent
Woodbridge - Jetty Lane Community Centre Feasibility Study		Woodbridge	Desirable	Jetty Lane Community Interest Company (CIC)	£3,140,000.00	Fundraising	£2,951,200.00	£188,800.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19
Framlingham - St Michael's Rooms Community Centre		Framlingham	Desirable	Parochial Church Council, Framlingham Town Council	£840,000.00	Framlingham Town Council and donations	£140,000.00	£700,000.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19. Construction began January 2022 and was completed in January 2023
Worlingham Community Centre		Worlingham	Essential	Worlingham Parish Council	£1,219,478.00	Parish Council	£1,000,000.00	£219,478.00	CIL	£0.00	None	Short term		£219,478 DCIL allocated, £70,000 for feasibility (2018/19, £4,824.30 underspent) and £149,478 for capital costs (2019/20)
New community centre in Halesworth on Dairy Farm site (Policy WLP4.5)	WLP4.5	Halesworth	Essential	East Suffolk Council, Developers	£715,540.00	Sale of existing community facilities.	Unknown	Unknown	CIL	Unknown	None	Short term.		Update once funds from sale of existing facilities has been confirmed. Approximate cost based on BCIS data
Improvements to Community Facilities at Recreation Ground, Victory Road, Leiston.		Leiston	Desirable	Parish Council	Unknown	Heritage Lottery Fund	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Leiston Neighbourhood Plan
Provision of community facilities at Playing Fields, Melton Road (MEL9)	MEL9	Melton	Desirable	Parish Council	Unknown	Heritage Lottery Fund	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Melton Neighbourhood Plan
New community facility totalling 450-500sqm internal area including changing facilities and separate office for police at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Developer	Unknown	None	£0.00	Unknown	Section 106	Unknown	None	Short - medium term		
New community centre at North Felixstowe Garden Neighbourhood	SCLP12.3	Felixstowe	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short term		
New community centre in Somerleyton		Somerleyton	Essential	East Suffolk Council, Developers	£301,280.00	None	£0.00	£301,280.00	CIL	£0.00	None	Short-medium term		A contribution from the local community/neighbourhood CIL will be required. Approximate cost based on BCIS data. Supported by the Lound, Ashby, Herringfleet and Somerleyton Neighbourhood Plan Policy LAHS 7
New community centre in Brampton	WLP7.9	Brampton with Stoven	Essential	East Suffolk Council, Developers	£301,280.00	None	£0.00	£301,280.00	Section 106/CIL	£0.00	None	Short-medium term		Unknown if this can be delivered with site. Approximate cost based on BCIS data
Refurbishment of community centre in Ringsfield		Ringsfield	Essential	East Suffolk Council, Developers	Unknown	None	£0.00	Unknown	CIL	Unknown	None	Short-medium term		A contribution from the local community/neighbourhood CIL will be required

New community centre in Carlton Colville		Carlton Colville	Essential	East Suffolk Council, Developers	£715,540.00	None	£214,000.00	£501,540.00	CIL	£0.00	None	Medium term		A contribution from the local community/neighbourhood CIL will be required. Approximate cost based on BCIS data
New community centre in Beccles	WLP3.1, BECC1	Beccles	Essential	East Suffolk Council, Developers	£715,540.00	None	£0.00	£715,540.00	Section 106	£0.00	None	Medium term		Approximate cost based on BCIS data. Additional requirements set out in Beccles Neighbourhood Plan Policy BECC1)
New community centre on North of Lowestoft Garden Village	WLP2.13	Corton	Essential	East Suffolk Council, Developers	£715,540.00	None	£0.00	£715,540.00	Section 106	£0.00	None	Long term		Delivered with site. Approximate cost based on BCIS data
New community centre in Framlingham	FRAM22	Framlingham	Desirable	Parish Council, Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of the Framlingham Neighbourhood Plan
Provision of a new community centre and facilities at Waterloo Avenue	IN2	Leiston	Desirable	Parish Council, Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Leiston Neighbourhood Plan
Development of a new community centre and changing rooms on Somerleyton Playing Field	LAHS 7	Somerleyton	Desirable	Developer	£715,540.00	None	Unknown	£715,540.00	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Included in Lound, Ashby, Herringfleet and Somerleyton Neighbourhood Plan
Total					£6,270,658.00		£1,734,000.00	£3,821,118.00		Unknown				Gap potentially more if sale of existing community facilities at Halesworth do not cover cost of new provision
Total					£3,188,000.00		£2,961,200.00	£226,800.00		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£9,458,658.00		£4,695,200.00	£4,047,918.00		Unknown				

Green Infrastructure

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
East of England Park	WLP2.5	Lowestoft	Essential	East Suffolk Council	£1,086,078.00	Coastal Communities Fund	£997,901.00	£88,000.00	CIL	£0.00	None	Short term		DCIL funding 2018/19 - £88,000
Beccles Quay		Beccles	Desirable	East Suffolk Council, Beccles Town Council and Broads Authority	£90,339.00	Beccles Fenland Trust	£6,339.00	£84,000.00	CIL	£0.00	None	Short term		£90,339 quay improvement project - funded by DCIL (2018/19) £84,000 and £6,339 Beccles Fenland Charity Trust
Open space provision at North Felixstowe Garden Neighbourhood	SCLP12.3	Felixstowe	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short – medium term		Delivered with site. First phase approved by appeal.
Cemetery expansion with public toilets and parking	SA1	Leiston	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Leiston Neighbourhood Plan
1ha of open space for informal recreation on Land to the east of St Margaret's Road	H4	Bungay	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Short term		Part of Bungay Neighbourhood Plan
Allotments and community orchard at Brightwell Lakes	SCLP12.19	Martlesham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short - medium term		
Country park on Land South of The Street, Carlton Colville	WLP2.16	Carlton Colville	Desirable	East Suffolk Council	£120,000.00	Unknown	Unknown	£120,000.00	Section 106	£0.00	None	Short-medium term		Delivered with site
Country park on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Worlingham	Desirable	East Suffolk Council	£152,000.00	Unknown	Unknown	£152,000.00	Section 106	£0.00	None	Short-medium term		Delivered with site
Open space provision at South Saxmundham Garden Neighbourhood	SCLP12.29	Saxmundham	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short – medium term		Delivered with site
Additional burial space at Framlingham Cemetery	FRAM24	Framlingham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of the Framlingham Neighbourhood Plan
Provision of allotments/community garden	SA3	Leiston	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Leiston Neighbourhood Plan
Provision of a Multi-Use Games Area on Beccles and Worlingham Garden Neighbourhood) including changing facilities	BECC2	Beccles	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Beccles Neighbourhood Plan
Provision of youth space, indoor play, 'green gym, and indoor swimming pool	BECC2	Beccles	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Beccles Neighbourhood Plan
Provision of allotments, community orchard and community farm/education facility	MEL10, MEL20	Melton	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Melton Neighbourhood Plan

Total					£1,448,417.00		£1,004,240.00	£444,000.00		£0.00				
Total					Unknown		Unknown	Unknown		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£1,448,417.00		£1,004,240.00	£444,000.00		Unknown				

Sports and Leisure

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision of full-sized sand filled football/hockey pitch in Beccles		Beccles	Desirable	East Suffolk Council	£770,154.00	Football Foundation	£695,654.00	£74,500.00	CIL	Unknown	None	Short term		3G football Pitch at Beccles TFC in 18/19 - DCIL funded
Beccles Lido Improvements		Beccles	Desirable	East Suffolk Council	£517,828.00	Various	£442,828.00	£75,000.00	CIL	£0.00	None	Short term		DCIL funding 2019/20
Ufford Recreation Ground Car Park Resurface		Ufford	Desirable	Ufford Parish Council	£28,000.00	Ufford Parish Council	£25,000.00	£3,000.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19
Lowestoft - Royal Green - play equipment and footpath improvements		Lowestoft	Desirable	East Suffolk Council in partnership with Sentinel Leisure Trust and Waveney Norse	£125,000.00	S106 from planning permissions DC/12/1014/FUL, DC/13/0131/FUL, DC/0457/COU.	£1,500.00	£123,500.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19
Halesworth Campus Phase 1		Halesworth	Essential	East Suffolk Council, Suffolk County Council	£3,800,000.00	Sale of land	£2,300,000.00	£1,500,000.00	CIL	£0.00	Sport England, Football Association, National Lottery and other sports associations	Short term		
Relocation, Improvements and an extra pitch at Gunton Park Rugby Club		Corton	Desirable	East Suffolk Council	Unknown	Sale of land	Unknown	Sale of land is expected to cover entire cost	None	Unknown	None	Short term		
Provision of small 3G pitch at Bungay and District Sports Association		Bungay	Desirable	East Suffolk Council	Unknown	None	£0.00	Unknown	CIL	£0.00	None	Short term		
Expand cricket pitches on Southwold Common by 2 wickets		Southwold	Desirable	East Suffolk Council	Unknown	None	£0.00	Unknown	CIL	Unknown	None	Short term		
Improved tennis courts in Lowestoft, Beccles, Ringsfield, Blundeston and Wrentham		Various	Desirable	East Suffolk Council	Unknown	None	£0.00	Unknown	CIL	Unknown	None	Short term		
Improved playing pitches in Halesworth, Reydon, Shadingfield, Ringsfield, Blundeston and Wrentham		Various	Desirable	East Suffolk Council	Unknown	None	£0.00	Unknown	CIL	Unknown	None	Short term		
Playing pitch on Kirkley Waterfront Sustainable Urban Neighbourhood (Policy WLP2.4)	WLP2.4	Lowestoft	Desirable	East Suffolk Council	£250,000.00	Unknown	£250,000.00	£0.00	None	£0.00	None	Short term		
Playing pitches on Land South of Southwold Road, Brampton (Policy WLP7.9)	WLP7.9	Brampton with Stoven	Desirable	East Suffolk Council	£28,750.00	Unknown	£0.00	£28,750.00	Section 106	£0.00	None	Short term		
New Sports provision and associated open space, (totalling 7.9 ha), including changing facilities and toilets, at Brightwell Lakes (SCLP12.19)	SCLP12.19	Martlesham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	None	Short term		
Provision of a children's play area (SA1)	SA1	Kessingland	Desirable	Developer	Unknown	None	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Kessingland Neighbourhood Plan
Extended Play Field Space at Laurel Farm	SA2	Kessingland	Desirable	Developer	Unknown	None	Unknown	Unknown	S106	Unknown	Unknown	Short Term		Part of Kessingland Neighbourhood Plan
Provision of Neighbourhood Equipped Area for Play	SA3	Kessingland	Desirable	Developer	Unknown	None	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Kessingland Neighbourhood Plan
Brightwell Lakes Public Art Scheme	SCLP12.19	Martlesham	Desirable	Developer	£100,000.00	Unknown	Unknown	£100,000.00	Section 106	£0.00	None	Short - medium term		
Halesworth Campus Phase 2		Halesworth	Desirable	East Suffolk Council, Suffolk County Council	£1,750,000 – 2,250,000	None	£0.00	£1,750,000 – 2,250,000	CIL	£0.00	Sport England, Football Association, National Lottery and other sports associations	Short – medium term		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Playing pitches on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Beccles	Desirable	East Suffolk Council	£460,000.00	Unknown	£0.00	£460,000.00	Section 106	£0.00	None	Short - medium term		
New leisure centre development at North Felixstowe Garden Neighbourhood	SCLP12.3	Felixstowe	Essential	East Suffolk Council, Developer	Unknown	East Suffolk Council	Unknown	Unknown	Section 106	Unknown	Sport England, Football Association, National Lottery and other sports associations	Short – Medium term		
Enhancement of sports and community facilities at Suffolk Police HQ, Martlesham	SCLP12.25	Martlesham	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106/CIL	Unknown	Sport England, Football Association, National Lottery and other sports associations	Short – Medium term		
Playing pitches on North of Lowestoft Garden Neighbourhood	WLP2.13	Corton	Desirable	East Suffolk Council	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	None	Medium-long term		
Oakes Farm Development	WLP2.19	Carlton Colville	Essential	East Suffolk Council	£6,273,178.00	Unknown	Unknown	£250,000.00	Section 106	£6,023,178.00	CIL	Unknown		
New changing rooms and improved tennis courts at Normanston park		Lowestoft	Desirable	East Suffolk Council	£200,000.00	Football Foundation	£50,000.00	£150,000.00	CIL	£0.00	None	Unknown		
Provision of 2 Neighbourhood Equipped Areas for Play in Framlingham	FRAM9, FRAM25	Framlingham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Over Entire Plan Period		Part of the Framlingham Neighbourhood Plan

Total					£14,174,910-14,674,910		£3,739,982.00	£4,411,750-4,911,750		£6,023,178.00				
Total					£128,000.00		Unknown	Unknown		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£14,302,910-14,802,910		£3,739,982.00	Unknown		Unknown				

Coastal Protection and Flooding

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Deben Estuary - Renovation of Flood Defence Wall Flood Cell 01 - Preliminary Work		Bawsey	Desirable	The Deben Estuary Partnership	£1,200,000.00	The Deben Estuary Partnership and enabling development	£1,073,800.00	£126,200.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19
Projects listed under the Lowestoft Flood Risk Management Strategy		Lowestoft	Essential	East Suffolk Council	Unknown	Local Enterprise Partnership, Suffolk County Council, DEFRA, Regional Flood and Coastal Committee, National Grant	Unknown	£0.00	CIL	Unknown	None	Short term		Tidal walls construction began in April 2021 to complete in 2023
Flood mitigation at Land South of Carlton Colville (WLP2.16)	WLP2.16	Carlton Colville	Critical	Suffolk County Council	£379,000.00	Unknown	£0.00	£379,000.00	Section 106	£0.00	None	Medium term		To be delivered with site
Increasing flood mitigation measures along the River Orwell and the Port of Felixstowe		Various	Critical	Suffolk County Council, Anglian Water, Environment Agency, Developer	Unknown	Local Enterprise Partnership, Suffolk County Council, DEFRA, Anglian Water, Environment Agency	Unknown	Unknown	CIL	Unknown	Unknown	Over entire plan period		
Total					Unknown		Unknown	£379,000.00		Unknown				
Total					£1,200,000.00		£1,073,800.00	£126,200.00		£0.00				
Total					None		None	None		None				
Overall Totals					£1,200,000.00		£1,073,800.00	£505,200.00		£0.00				

Keys

Status

	Completed
	In Progress
	Not Started
	No Longer to be Delivered

Associated Plan

	Waveney Local Plan
	Suffolk Coastal Local Plan
	Neighbourhood Plan

Priorities

Critical	Infrastructure needed to unlock development sites (i.e. development cannot take place until this project is delivered)
Essential	Infrastructure necessary to support development and mitigate impacts. Without this the developments' sustainability would be undermined
Desirable	Infrastructure that could support development and make it more sustainable, but development would be sustainable without it

Timescale/Progress

Short Term	0-5 Years
Medium Term	5-10 Years
Long Term	Over 10 Years
Plan Period	Present Day - 2036



District CIL Funding 2023-24

1. Bids received in 2023

- 1.1 The April/May 2023 bid window saw a total of 17 bids submitted for consideration by the CIL Spending Working Group (CSWG). 4 of the bids had been twin tracked and submitted as both a District CIL (DCIL) bid and Local CIL (LCIL) bid. These were reviewed and processed under the most appropriate approach, through the CSWG.
- 1.2 The Local CIL Fund is the 3% (of DCIL received in the 22/23 financial year) fund retained for smaller, local projects. Applications are for a maximum of £50,000 which must be match funded with Neighbourhood CIL Funding or other funding sources.

2. Approved Local CIL(LCIL) Bids

- 2.1 The CSWG may approve Local CIL Fund projects, where they meet the required criteria and are classed as valid bids.
- 2.2 Table 1 below shows the Local CIL Fund bids which have been approved by the CSWG on 27 June 2023:

Table 1

Bid Ref	Infrastructure Project	Amount
LCIL 2023-2	Southwold - Klondyke Skate Park	£ 50,000.00
LCIL 2023-3	Beccles - Waveney Meadow Project	£ 22,000.00
LCIL 2023-4	Blundeston - Play Park Refurbishment	£ 25,000.00
LCIL 2023-5	Rendlesham - Skatepark and Nature Walk	£ 50,000.00
Total		£ 147,000.00

3. Consideration of the District CIL(DCIL) bids by the CSWG and approved by Cabinet

- 3.1 For the 2023 DCIL bid round, a total of 9 bids were received for District CIL funding which were over the £50,000 LCIL bid threshold.
- 3.2 CSWG make recommendations to Cabinet in relation to the District CIL Bids. Table 2 identifies the total value of District CIL recommended by the CSWG for Cabinet to approve. A summary of each bid considered is included in Table 3 on pages 3-13.

Table 2

Summary of Recommended Allocations	
Estimated total cost of delivering all of the projects	£ 19,400,037.77
Total DCIL requested	£ 4,773,761.00
Total DCIL recommended to Cabinet to award as DCIL Fund allocations	£ 3,479,203.00

- 3.3 Detailed information on each of the District CIL bids received, the benefits of the project and how they relate to corporate objectives and the two Local Plans, together with the recommendations put to Cabinet by CSWG, is provided within pages 3-13 of this document.
- 3.4 A project providing community meeting facilities had a recommendation to refuse on the grounds of prematurity.
- 3.5 One of the projects submitted paperwork outside of the correct bid application process. This was in relation to a project which was not in the Infrastructure Funding Statement (Infrastructure List) but was located within an education setting and affected the use of education buildings and land. The bid was rejected as not valid by the CSWG as it did not meet the basic submission criteria and was not directly related to planned growth. Whilst the benefits of providing the project meet with the wider strategic aims for football club provision, the increase in community benefits and links to planned growth, required for District CIL to fund the project were not clearly defined. Should the project be supported by Suffolk County Council, submitted through them, and it was shown to be appropriately deliverable, with planning permission and other funding secured, then the project could reapply for the Local CIL Fund in April 2024. The LCIL Fund has a maximum bid threshold of £50,000 (match funded) and bids must be in an area where growth (new housing sites) are actively being delivered and must also be supported by the relevant Ward Councillor(s).
- 3.6 It is understood that guidance for applying for funding for education establishments (all schools, including foundation schools and academies) will be issued by Suffolk County Council to schools in the near future.

Summary of District CIL Bids Received 2023 and Recommendations Approved

Table 3

Lowestoft – Barnards Soccer Centre Improvements					
Ref	Lead Party	Project Cost	DCIL Requested	Other Funding	Recommendation
DCIL 1-2023	Suffolk Football Association	£374,400	£101,500 (27.1% DCIL of project costs)	£272,900 (£60k secured)	CSWG recommended to approve subject to conditions.
<p>Benefits of the Project:</p> <p>Barnards Soccer Centre is an existing sporting facility serving Lowestoft and the surrounding communities. The site is owned by Suffolk County Council and leased to the Suffolk Football Association (a registered charity). The facility includes a classroom used to train local football officials, such as referees and linesmen.</p> <p>The proposal seeks to ensure the long-term provision of the 11v11 Floodlit 3G Pitch, with replacement of the current 3G AGP surface, and replacement of current non sustainable Floodlight provision for modern energy efficient lighting.</p> <p>Without significant investment into both the inefficient floodlights and the 3G surface, which has reached the end of its useful life, the centre will close. This would be a substantial loss to 2 local grassroots clubs compromising from Under 6's to first teams, as well as students at the further education sports college. By regenerating the facility, the Football Association want to provide additional sessions. Some of these examples are Walking Football for older ages, refugee support sessions, disability inclusion Pan Disability, girls football sessions such as 'Wildcats' and Squad' for varying age ranges. Potential opportunities are also being explored regarding day release alternative education provision in and around the Special Educational Needs and Pupil Referral Unit departments where this site could facilitate some educational provision.</p> <p>This project will ensure the local community benefits from the facility and not just the traditional footballing offer. Securing the future of this facility would provide additionality in the offer available to diverse groups within the community.</p>					
<p>Notes/Key Points:</p> <p>VALID BID – subject to finalised costs and planning permission (if required)</p> <ul style="list-style-type: none"> The project is not listed in the Infrastructure Funding Statement 21-22 (IFS) but is detailed in the emerging Lowestoft Local Plan Policy LOW15: identified as a facility to be protected with 					

improvement of facilities being supported. The project is also listed within the ESC Sports and Leisure Strategy as a priority to secure the future of the site against the risks of losing the community provision. The Barnards site is listed within the Football Foundations East Suffolk Local Football Facility Plan for future expansion.

The project is in the IFS for 2022-23 which is due to be published by 31 December 2023.

- The project directly relates to two Strategic Plan objectives; the **Communities objective** of *Maximising health and well-being* and also the **Economy objective** to *support and deliver infrastructure*.
- This is a collaboratively funded Project with the amount of DCIL requested being 27.1% of project costs.
- The proposal meets the requirements of 'Beneficial Infrastructure' in line with the CIL Spending Strategy.
- Maintaining and enhancing this site is a key delivery target for ESC Leisure and the project has been allocated other ESC funding some time ago.

Foxhall Household Waste and Recycling Centre Improvements

Ref	Lead Party	Project Cost	DCIL Requested	Other Funding	Recommendation
DCIL 3-2023	Suffolk County Council Waste Services	£7,848,355	£164,500 (12.22 % of project costs)	£7,683,855 (secured - including 2021 DCIL award of £794,414)	Approve

Benefits of the Project:

The current Foxhall Recycling Centre serves a large area of the East Suffolk population and is already in need of re-development in order to stay in place as it is operating at capacity. This project aims to expand and improve the Recycling Centre providing a faster throughput, more efficient service, increased safety for the public users and enhancing the recycling and reuse service provision. The project has commenced and will soon reach the final Phase 3 Stage as an approved SCC Capital project.

This is a second DCIL bid to assist with addressing the funding gap as a result of significant cost increases.

Notes/Key Points:

VALID BID

- This project is detailed in the Local Plan and in the IFS as a planned short term ‘Essential’ project to support housing growth. The amount of developer contributions expected as funding towards the project is £1,000,000.
- The project is detailed within the Suffolk Coastal Local Plan (page 476) and is in the Infrastructure List of the IFS as an essential short-term project (page 103).
- The original estimated contribution from CIL within the 2020 Suffolk Coastal Local Plan is £1,000,000. The cumulative amount of the 2021 award and this second bid would be £958,914.
- The project directly relates to the Strategic Plan **Environment objective** of *minimising waste, reusing materials, and increasing recycling*; reduced refuse volumes and increased recycling rates and also the **Economy objective** to *support and deliver infrastructure*.
- SCC confirm in their application that the project will deliver household waste recycling service to the catchment until 2043.

Bungay Medical Practice extension, reconfiguration, and enhancement

Ref	Lead Parties	Project Cost	DCIL Requested	Other Funding	Recommendation
DCIL 4-2023	Integrated Care Board (ICB) / Bungay Medical Practice	£1,524,000	£1,283,000 (84% of project costs)	£241,000 VAT reclaim (20%, as appropriate and excluding fees)	Approve subject to conditions

Benefits of the Project:

The practice plans to reconfigure the ground floor (together with an extension to the front elevation) to improve reception functionality and privacy by reducing congestion within the waiting area and to provide more accessible clinical space on the ground floor.

These changes will ensure there is sufficient clinical capacity to deliver services for the local population, including the clinical expansion planned by South Waveney Primary Care Network (PCN). The ICB has modelled future demand/capacity for a period of 11-15 years.

The project aims to deliver the following benefits:

- Improved patient access – including capacity to resolve existing constraints and meet new registration demand.
- Improved recruitment and retention of healthcare staff through ensuring appropriate facilities are available to support them in delivering care and increase training opportunities for medical and clinical placements. Specifically, extending the practice’s teaching capacity for medical students, foundation doctors and specialty trainees.
- Provide a range of extended primary care services for the local population.
- Support to the South Waveney PCN in providing new models of care through ensuring the practice has capacity and appropriate facilities.

- Support to the South Waveney healthcare system and integrated care approaches through sustaining and strengthening the practice’s ability to work with and host providers of other services.

The project will provide approximately 115m² of new Gross Internal Area (GIA) including 3x16m² (net) clinical rooms, additional waiting space and changing facility, plus additional circulation, and is due to be commenced in 2024.

Notes/Key Points:

VALID BID – subject to conditions (finalised costs, NHS Governance approval and planning permission)

84% DCIL contribution requested (with the remaining 16% relating to the VAT reclaim (on related costs only))

- The project directly relates to the Strategic Plan **Enabling Our Communities objective** of *Maximising health, well-being, and safety in our District* and also the **Economy objective** to *support and deliver infrastructure*.
- This is a planned essential infrastructure project within the Waveney Local Plan which is expected to be funded from CIL contributions (page 123). It is recorded 2022-23 Infrastructure Funding Statement, due to be published by 31 December 2023.
- The Integrated Care Board support the Bid and confirm the improvement project will deliver health and care services from the practice to cover planned growth for the next 11-15 years.

Bungay Town Football Club new 3G pitch

Ref	Lead Parties	Project Cost	DCIL Requested	Other Funding	Recommendation
DCIL 6-2023	The Bungay & District Sports Association Ltd	£1,317,127	£547,803 (41.59% of project cost)	£769,324 (£20,000 secured)	Approve subject to conditions.

Benefits of the Project:

The proposal seeks to provide a new 3G surface for Bungay Town Football Club based at the Bungay & District Sports Association. The existing facilities are shared by the football, cricket, and tennis clubs, along with a community clubhouse facility and small women only gym on site.

The new 3G playing area is to be suitably sized for U16s and younger, to facilitate all weather play, including through spells of drought and wet weather, as well as greater hours of use during darker months. The proposal would serve for the current 23 football teams for both girls and boys from age 6

upwards, alongside other users of the facilities including Bungay High School, community summer soccer school coaching sessions, and to work with and facilitate sports provision for disabled users.

Notes/Key Points:

VALID BID – subject to conditions (finalised costs, Community User Agreement and planning permission)

- This project is detailed in the IFS as a planned short term ‘Desirable’ project to support housing growth (page 116). Bungay Neighbourhood Plan also supports the proposal in policy CM3 in relation to enhancement of existing sporting facilities (page 33).
- The proposal is supported by the Suffolk FA and the need for the youth sized surface identified in the Local Football Facility Plan and ESC Playing pitch and outdoor sports strategy.
- The project directly relates to two Strategic Plan objectives; the **Communities objective** of *Maximising health and well-being* and also the **Economy objective** to *support and deliver infrastructure*.
- This would provide an enhancement to the overall facilities of the established Bungay and District Sports Association and increase the availability of outdoor active recreation for children in the area.

Melton Early Years Provision

Ref	Lead Parties	Project Cost	DCIL Requested	Other Funding	Recommendation
DCIL 7-2023	Suffolk County Council Education	£1,350,000	£1,350,000 (100% DCIL requested)	No other sources of funding	Approve subject to conditions

Benefits of the Project:

The Primary School currently operates a small Early Years provision within the existing school building. The proposal seeks to provide a bespoke purpose built EYs facility within the primary school grounds, to provide 30 FTE EYS spaces for wrap around and school time care.

The proposal is at early development stage but would provide a class room/activity space for up to 30 children at one time, pupil WCs and staff office space. The design is based on the new EYs facility currently being delivered at Holton St Peters Primary School.

The provision of EYs places will benefit the community as children who attend high quality early years provision are better able to achieve their full potential. The care provided also enables local families to remain and enter the workplace, and national Government intends to increase funded childcare for families, so there must be consideration of provision to accommodate this.

Notes/Key Points:

Valid Bid - subject to conditions (planning approval, evidence of ongoing verification of costs (RIBA Stages), schools commissioner approval to expand, payment release in two stages)

- Additional early education capacity within Woodbridge Ward is detailed as an 'Essential' short-medium term project within the IFS (page 64). Suffolk County Council have confirmed that this proposal in Melton would meet this need.
- The East Suffolk Coastal Local Plan references the need for Primary provision in the Woodbridge, Melton and Bredfield area (page 486). By providing a new bespoke space for the existing Early Years provision, this would return existing space for primary children in Melton/Woodbridge.
- The project directly relates to the Strategic Plan **Economy objective to *Support and deliver infrastructure***, enabling children to access early years education and to improve their outcomes and to support working parents.
- Demand for EY places from development is considered to be 28 required places. This project will deliver an additional 30 full time equivalent early years places for children from the age of 3 at Melton Primary School.
- Given the early stages of costing for the project, it is recommended to pay £1,000,000 upon compliance with conditions of an award and make a further payment to the value of £350,000 on submission of final costs evidence.

Halesworth Campus Phase 1 Project

Ref	Lead Parties	Project Cost	DCIL Requested	Other Funding	Recommendation
DCIL 8-2023	Halesworth Campus Trust	£4,413,066	£914,558	Costs and Funding require further clarity	Refuse bid as invalid and premature *£1,641,997 DCIL awarded in 2021. Both combined would represent 57.93% DCIL contribution to Phase 1 project

Benefits of the Project:

The Campus sports and recreation facilities sit in a broader area known as 'Halesworth and Holton Healthy Neighbourhood', which is an allocated development site in the Waveney District Council Local Plan (2019). Policy WLP4.1 the proposal to redevelop the former Halesworth Middle School site.

The Phase 1 Halesworth Campus proposal seeks to deliver 3G and grass pitches along with associated infrastructure. The project benefitted from a DCIL award in 2021 and appears to have commenced, although not all conditions for draw down of the existing award have been met to date.

This is a second bid submitted due to increased costs and non-allocation of full proceeds of the land sale to this project.

Notes/Key Points:

It has not been possible to justify the amount requested or the timing of the bid.

Current bid seeks 20.72% DCIL contribution to costs

Cumulative contribution of DCIL would be 57.93% of project costs

- The project is detailed as a planned short term 'Essential' project to support housing growth in the Waveney Local Plan and IFS (page 151). The amount of developer contributions expected as funding towards the project is £1,500,000. A previous DCIL award in excess of this was granted in 2021.
- The project directly relates to the two Strategic Plan **Economy objective** to *Support and deliver infrastructure* and the **Communities objective** of *Maximising health, well-being and safety in our District*.
- The project has already benefited from a 2021 DCIL award of £1,641,997, awarded in September 2021.
- This bid application relates to the first phase of a development for new sports and recreation facilities to Halesworth and surrounding parishes. The first phase of construction is now identified to cost £4,413,066 (increased from the 2021 projection of £3,530,397). The project is currently part funded from the sale of land to Castle Meadow Care to the value of £1,121,000 (from the first instalment).
- Of the conditions of this 2021 DCIL award, planning permission has now been approved for the Phase 1 development, but evidence of ongoing cost already incurred, and a Community Use Agreement have not yet been fully met.
- It is unclear why the second instalment from the enabling land sale is not being allocated to this phase of the project as was identified to be the funding approach within the IFS. This would provide a further £700,000. These proceeds are due to be received in July 2024, 12 months after the first instalment, which has already been received in June 2023.
- A successful second bid award would take the proportion of CIL funding for the Phase 1 Campus project to 57.93%, with no other funding application to sporting bodies made, however it is unclear what other grant funding has already been achieved as although reference has been made to this type of funding in correspondence, no details have yet been provided.
- A number of facts and figures in relation to the latest CIL bid application are needing to be clarified at this point in time and the amount requested is unable to be justified from examination of available data.

Bungay Library Extension

Ref	Lead Parties	Project Cost	DCIL Requested	Other Funding	Recommendation
DCIL 9-2023	Suffolk County Council Library Services	£154,800	£32,400 (20.93% of project cost)	£122,400 (£106,400 secured including VAT reclaim)	Approve subject to conditions

Benefits of the Project:

The Proposal seeks to alter and extend the lobby area of Bungay Library, providing a buggy park externally and new storage area to release existing library space. The alterations would increase accessibility for users, make the facility DDA compliant, and facilitate the use of the library as a community hub.

Notes/Key Points:

VALID BID – subject to conditions (confirmation of funding details, no further CIL bids for project)

- The project directly relates to the two Strategic Plan **Economy objective** to *Support and deliver infrastructure*, and the **Communities objective** of *Maximising health and well-being*.
- The project is detailed within the Waveney Local Plan (page 298), as well as within the IFS as a desirable short to medium term project (page 100). The recently 'made' Bungay Neighbourhood Plan also highlights improvements to the library as a priority and the use as a community hub (pages 30 and 35).
- Planning permission for the project has been granted and collaborative funding secured.
- The IFS identifies an anticipated contribution of £104,760 for the project, and SCC Libraries have confirmed that there would be no further projects at the library requiring CIL funding, within the current Local Plan period.

Oulton Broad - Benjamin Britten Academy 3G Pitch

Ref	Lead Parties	Project Cost	DCIL Requested	Other Funding	Recommendation
DCIL 10-2023	Benjamin Britten Academy	£918,289.77	£100,000 (10.89% of project costs)	£805,000 (£205,000 secured)	CSWG rejected as an invalid bid.

Benefits of the Project:

The proposal is to provide a full size 3G pitch with floodlighting, an all-weather sports pitch which would be suitable to be used for training, activity programmes and match play. The anticipated majority users would be the school pupils and Waveney Football Club, with the remainder of the available time being open for other community groups.

Notes/Key Points:

INVALID BID – The application was not submitted via Suffolk County Council Education and is not a planned project to support Local Plan growth, as required within the CIL Spending Strategy and has been rejected as invalid by the CSWG.

- The bid had not been submitted following correct process as set out within the CIL Spending Strategy. As the project delivers just short of 60% of total usage for the school for education use the bid must be supported by and should be submitted via Suffolk County Council as the landowner and lead statutory Body for Education in Suffolk, despite the schools Academy status.
- The project is not a planned Education or Sports and Leisure project within the East Suffolk Infrastructure Funding Statement (Infrastructure list), and the project has not demonstrated that it offers increased community benefit and links to planned growth.
- For education projects, Community Infrastructure Levy (CIL) is used to deliver school expansions to mitigate increases in pupil numbers, as a result of (commenced) new developments in the catchment area.
- For Leisure and Sports facilities the project has not specifically been identified as being required to support planned growth.

- The project features in the Football Foundations East Suffolk football facility plan as one of 3 options being considered to service Waveney FC, which is the largest club in the County with 56 teams.
[East Suffolk Local Football Facility Plan \(footballfoundation.org.uk\)](http://footballfoundation.org.uk)

Framlingham Scout and Guide HQ and Community Hall

Ref	Lead Parties	Project Cost	DCIL Requested	Other Funding	Recommendation
DCIL 12-2023	Framlingham Scout and Guide Group	£1,500,000	£280,000 (18.67% of project cost)	£1,220,000 (£0 secured)	Refuse bid on grounds of prematurity

Benefits of the Project:

The proposal seeks to provide a new site and relocate to a new facility for the Framlingham Scout and Guide HQ. As part of the funding package to deliver the project the intention is to sell the current headquarters in Badingham Rd, Framlingham for residential development which will provide a small development of additional new homes adjoining the recent Mills Trust New Alms Houses located behind the existing headquarters.

The relocation and provision would include the purchase of new land, one large hall with capacity for over 200 people theatre style, and a secondary hall, allowing two units to meet at the same time, and a smaller quiet room. Facilities would also include a modern and spacious kitchen, improved toilets and showers, ample storage and improved outdoor parking and amenity space.

Notes/Key Points:

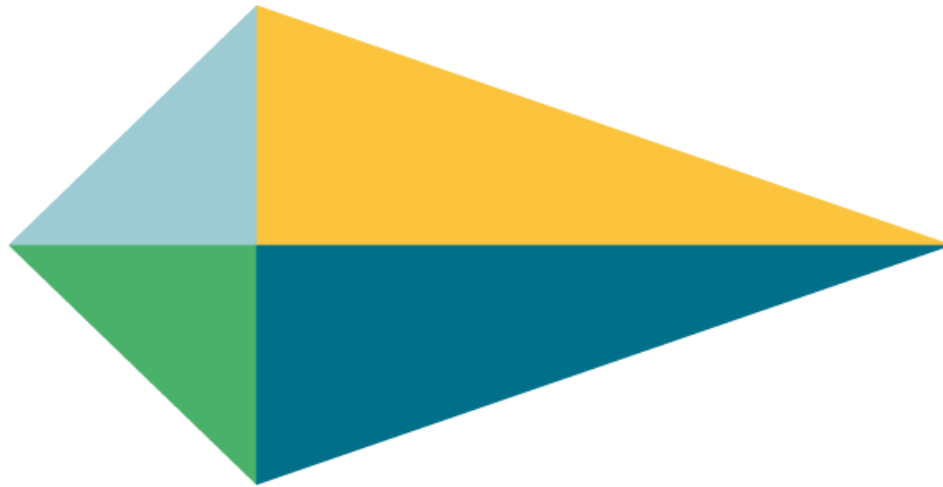
Bid rejected by CSWG on grounds of prematurity.

- The project directly relates to the two Strategic Plan **Economy objective** to *Support and deliver infrastructure*, and the **Communities objective** of *Maximising health and well-being*
- The project is not detailed within the Suffolk Local Plan or Infrastructure Funding Statement (Infrastructure list) but would meet the criteria of 'beneficial' as detailed within the Spending Strategy.
- It is supported by the Town Council as delivering on Neighbourhood Plan objective of a new community useable space for up to 200 people although no Neighbourhood CIL (NCIL) funding commitment has yet been made. The recently delivered Castle Community Rooms project in

Framlingham, which was jointly CIL funded with Framlingham Town Council, has provided a useable community space for up to 120 people.

- The grant of planning permission in relation to both sites is vital to deliver the scheme, along with substantial additional funding sources.
- The CSWG have recommended to reject bid on basis of prematurity and noted that they would reconsider a newly submitted bid when planning permission has been granted for both sites, confirmation has been received that this completes the Neighbourhood Plan priority for Community Facilities for the Framlingham Neighbourhood Plan area and a suitable contribution of NCIL is secured towards the project.

Community Infrastructure (CIL) Spending Strategy ^{ES/1666}



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C O U N C I L

“the right infrastructure, in the right place, at the right time”

V8 – 5.09.2023

Major Sites and Infrastructure Team

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1. Background

- 1.1 The Community Infrastructure Levy (CIL) was adopted in the former Waveney District area on 1st August 2013 and in the former Suffolk Coastal District area on 13 July 2015.
- 1.2 East Suffolk have reviewed their CIL Rates and a new East Suffolk CIL Charging Schedule has been through Examination, adopted by the Council and was implemented with effect from 1 August 2023.
- 1.3 It important to note that whilst the District CIL fund can be collecting £millions, it can take just a couple of large infrastructure projects, such as expansion of Health or Education provision to empty the funding pot. Spending of District CIL needs to be planned for a number of reasons, namely that the right infrastructure is delivered in the right place at the right time.
- 1.4 CIL is paid on commencement of planning permissions that are CIL liable development, where exemptions or relief from CIL has not been granted. Payments are usually made in instalments and can take up to 2 years to be received in full. Once received the CIL payments are automatically split down into their statutory “pots” or funds: 5% Admin; 15%* or 25% to parish councils and the remainder to the District CIL Fund. *Where town or parish councils do not have a made Neighbourhood Plan the 15% is capped at £100 (indexed) per council tax dwelling.
- 1.5 Under the CIL Regulations, the Neighbourhood CIL is passed to the town and parish councils every 6 months; 28 April and 28 October. Only Neighbourhood CIL amounts received in the previous 6 months can be passed on, so areas where there is no new development commencing and thus paying CIL will not receive any Neighbourhood CIL. Parish councils have 5 years from the date of receipt to spend the Neighbourhood CIL. Where there is not a parish council then the funds are held and spent in consultation with the community and under the same terms as the town and parish councils spend.
- 1.6 Currently 21 Neighbourhood Plans have been made which allows these parish councils to receive 25% Neighbourhood CIL from planning permissions that are granted on or after the “made” date. There are a further 22 Neighbourhood Plans in progress with one of currently at referendum stage. This will mean that the amount of CIL passed to parish councils for local infrastructure projects will increase considerably over the plan period. This is excellent news in terms of there being funds passed direct to parish councils for them to deliver their priority projects in their areas, however it does have an impact on the level of District CIL available to deliver larger critical and essential infrastructure projects such as school extensions and extensions to GP services.
- 1.7 Since CIL has been adopted in East Suffolk, approximately £5.6m has been passed to parish and town councils through Neighbourhood CIL Payments. There is greater flexibility for parish councils spending in the CIL Regulations, although any unspent Neighbourhood CIL still held after 5 years from the allocation date must be returned to East Suffolk. Under the CIL Regulations East Suffolk would then spend this CIL to support

the new development in the area of the local council(s).

- 1.8 Parish councils can choose to fund projects collaboratively where local infrastructure priorities are shared with East Suffolk, other parish councils or other infrastructure providers, such as Health, Police, Highways or Education. The CIL Regulations state that parish councils can spend their Neighbourhood CIL on:-
- (a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
 - (b) anything else that is concerned with addressing the demands that development places on an area.
- 1.9 Discussions have commenced to explore how the Council may enable a collaborative funding approach within the Community Partnerships. This would enable more to be achieved with Neighbourhood CIL, together with other grants and funding mechanisms and could address local infrastructure needs which are not confined to parish boundaries.
- 1.10 Where town and parish councils have a Neighbourhood Plan made in their area, the expectation is that Neighbourhood CIL is prioritised and spent to deliver the projects identified in the Neighbourhood Plan. This may mean that in some areas where the Neighbourhood Plan has identified health or education, or other strategic infrastructure as a priority infrastructure requirement, there will be the opportunity to collaboratively fund projects of this nature.
- 1.11 For those town and parish councils receiving 15% Neighbourhood CIL, they should consider the infrastructure needs of their area using a Parish Infrastructure Investment Plan (PIIP) to help understand, evidence and prioritise their infrastructure needs and to focus Neighbourhood CIL spend.
- 1.12 CIL expenditure processes have been under regular review since changes in the CIL Regulations that affect CIL collection, spending and reporting came into effect from 1 September 2019. The Planning Practice Guidance on the GOV.UK website have also been updated to further explain how CIL should be managed under the new CIL Regulations.
- 1.13 The CIL Spending Strategy aims to put in place processes and controls to ensure the effective management and transparency around reporting on CIL, and all developer contributions. The previous CIL spending process related to the formative years for CIL and was an open opportunity to fund local projects, especially during a period where not much Neighbourhood CIL had yet been paid out to town and parish councils. The recent establishment of the Local CIL Fund is a new approach to funding smaller infrastructure projects collaboratively, without putting at risk the delivery of essential infrastructure.

- 1.14 To date East Suffolk has formally allocated over £10.6m of District CIL to a variety of local infrastructure projects across the two former district areas. The list of projects that have been allocated District CIL is reported at the start of the Infrastructure Funding Statement, together with information on their progress.

2. The CIL Expenditure Review (background to developing this strategy in 2019)

- 2.1 CIL should be viewed as a method to mitigate and support growth and therefore its collection and spending is linked to a plan-led approach.
- 2.2 The CIL expenditure review began by looking at the revised CIL legislation and the emphasis placed within the National Planning Policy Framework (NPPF) and the updated Planning Practice Guidance. There is a golden thread linking the requirements for how CIL can and should be spent with the critical and essential infrastructure identified within the local plan infrastructure delivery frameworks.
- 2.3 The review summarises the requirements within **Appendix A** and details the actions linked to these requirements. Below are the points learned from the existing approach and from the review of the latest legislative requirements:
- a) District CIL is different to Neighbourhood CIL: Firstly, it must be focussed on those critical and essential projects identified in the Infrastructure Delivery Frameworks attached to the Local Plans. If we do not do this the risk is that the development coming forward will not be sustainable in planning terms. Secondly, there is no spending deadline for District CIL and it may take a number of years to collect enough funds for projects as they come forward if they come forward ahead of the growth. The key element to support delivery of timely infrastructure is monitoring commencements and sharing data with infrastructure providers. This is the start of the conversation, once infrastructure needs are identified as part of the local plan, neighbourhood plan and through the planning permission process.
 - b) The recent changes in the CIL Regulations, supported by the NPPF and Planning Practice Guidance emphasise the need to spend developer contributions (CIL and s106) to ensure that development is **sustainable in planning terms**. There is now a legislative requirement for the Council to produce and publish an Annual Infrastructure Funding Statement which details those projects which the Council is collecting District CIL towards and planning to deliver in the short term, together with details of the expenditure for the financial year in relation to both s106 and CIL. The first Annual Infrastructure Statement must be published by 31 December 2020.
 - c) Previously CIL was collected and spent in line with Regulation 123 Lists; a list of generic infrastructure types. Some CIL charging authorities took this list a step further through the identification of specific projects to be funded by CIL. The new CIL Regulations remove Regulation 123 and the infrastructure lists which detailed the types of infrastructure which CIL would support and requires all

councils in receipt of any kind of developer contribution to record and report on these in a particular way. The Infrastructure Funding Statement places a greater emphasis towards the projects identified from the growth detailed in the Local Plan, which then feed into the Infrastructure Funding Statement. This ultimately means a greater focus on working with statutory infrastructure providers to work up the projects needed to deliver the critical, essential, and desirable infrastructure indicated through the Local Plan, Neighbourhood Plans and also identified through planning applications. Meetings are held at least quarterly with those responsible for providing the statutory infrastructure, such as with the Integrated Care Board for Health and Suffolk County Council for Education, Highways, Transport and Waste, and Suffolk Police.

- d) At the time of review the Council had formally allocated approximately 35% of the District CIL Pot to local projects, many of which are not identified in the infrastructure Delivery Frameworks of the Waveney Local Plan and the emerging Suffolk Coastal Local Plan and to continue to spend District CIL in this manner would put at risk the delivery of critical and essential infrastructure identified in the Local plan as essential to support new development.
- e) The emerging East Suffolk draft business/strategic plan refers to “evidence led spending of CIL to support growth”. Local plan and Neighbourhood Plan projects are evidence led, but those projects that sit outside of this must be able to demonstrate their link to supporting the sustainability of the Local Plan development.
- f) Where projects have been offered District CIL Funding, many of these have not been “oven ready” schemes and therefore this can tie up District CIL that otherwise could be allocated to critical or essential infrastructure projects that may be delivered in a quicker timeframe and have more urgent and evidenced need.
- g) In the past, District CIL has been allocated to fund feasibility costs of proposed infrastructure. A feasibility study may not always identify a desirable and affordable solution and thus deliver infrastructure. These costs should therefore only form part of a project cost where the project is oven ready and deliverable. The criteria for validating and prioritising District CIL Spending should consider this.
- h) The new CIL Spending Strategy must prioritise and safeguard District CIL for recognised infrastructure to support growth. There is a risk that the past practice of funding local projects diminishes the projected funds and would leave developments without necessary infrastructure.
- i) Some of the historic projects we have allocated District CIL Funds to are not progressing and have not yet been delivered. This means funding is tied up that could otherwise be allocated to a project that is deliverable, is included in the

infrastructure delivery framework and will directly support the new housing developments in the area.

- j) The allocation of CIL to infrastructure projects is not about ‘even geographical share’ but must be proportionate in the way that infrastructure projects are funded where new housing and retail growth has commenced in areas and infrastructure needs have been identified in the Local Plan, Neighbourhood plan and through the planning process.
- k) The new CIL Spending Strategy must prioritise the allocation of District CIL funds to infrastructure projects that will make development within the local plan sustainable in planning terms and be deliverable in the short term. Prioritisation will ensure projects are deliverable in the short term (i.e., “oven ready” or “demonstrably deliverable”) and are ready to be included on the annual Infrastructure Funding Statement (a new requirement of the CIL Regulations). This would mean projects are worked up, fully costed, and have the necessary planning permissions in place before they reach the point of approval for District CIL funding.
- l) At the time of review, East Suffolk had allocated just short of £4m NCIL funds to town and parish councils since April 2016. By ensuring the District CIL is spent as intended, to make development sustainable where developments have commenced in an area, this encourages town and parish councils to look at their local infrastructure needs and to plan delivery of local projects using their Neighbourhood CIL to maximise/benefit from other funding streams such as grants, local funding, and crowd funding. It should be noted that the CIL Regulations give town and parish councils 5 years from the date of receipt in which to spend Neighbourhood CIL.
- m) The new CIL Regulations place new demands in relation to recording developer contributions and reporting on both s106 and CIL. As a result of this, and to meet the Councils business aims of providing information and services more digitally, we need to procure, implement, and deliver a digital solution in order to be an efficient and effective service and to meet the new statutory requirements.
- n) The digital solution for managing developer contributions will enable the council to safeguard District CIL Funds towards projects identified in the Infrastructure Funding Statement as priority projects for the short term. The allocation of funds in this way will require periodic review and annual reporting on the “approved projects” that will be the focus of the Infrastructure Funding Statement. In this way the public, developers, infrastructure providers, local councils and other key stakeholders will be able to understand the infrastructure that is being delivered through developer contributions. The system publicly presents the amount of unspent or uncommitted CIL that the Council holds. It is important to recognise that large infrastructure projects will require CIL to be built up over a period of time and the Council is not unnecessarily “holding onto CIL”.

3. The new CIL spending process

- 3.1 District CIL spend will need to initially focus on the critical and essential infrastructure already identified through the local plan and communicated within the planning process. The spending process ensures that District CIL Funding is secured or ringfenced to deliver these projects in a timely manner. **Diagram 1** indicates the cyclical nature of this review process through to when a project is detailed as ‘funded’ in the Infrastructure Funding Statement and then delivered.
- 3.2 The CIL Spending process will ensure that the priority projects for District CIL funding are identified and communicated within the Infrastructure Funding Statement, which is now a new requirement under the updated CIL Regulations 2010 (as amended).
- 3.3 The first Infrastructure Funding Statement was produced and published by 31 December 2020. Towards the end of each year a new Infrastructure Funding Statement is published.
- 3.4 **Diagram 1** shows the cyclical nature of funding and delivering infrastructure that is required through the Local Plan only. **Diagram 2** depicts the process we would expect all projects seeking District CIL to follow.

Diagram 1

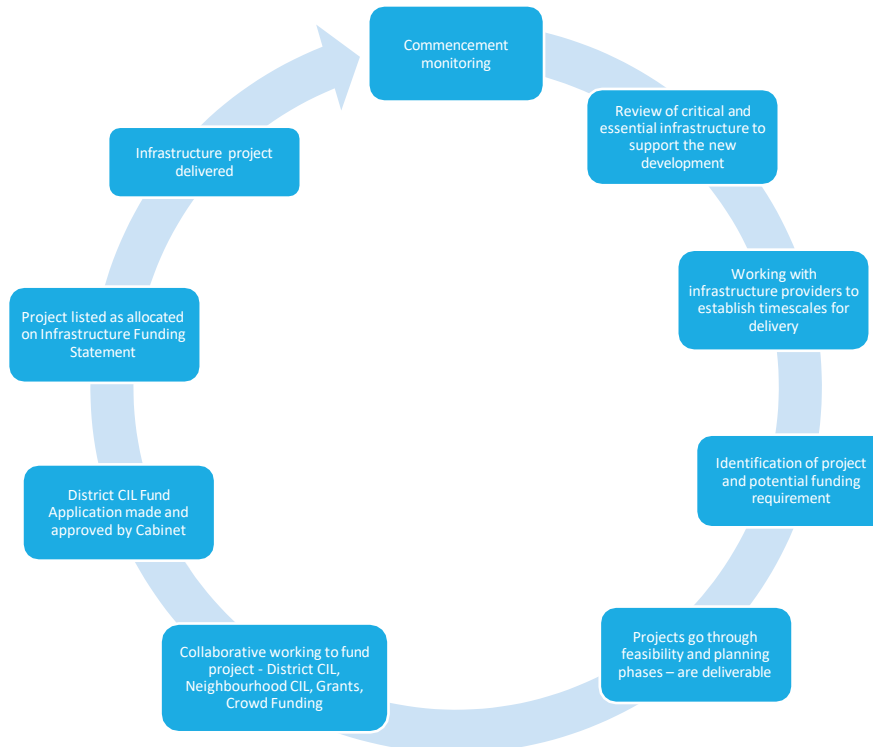
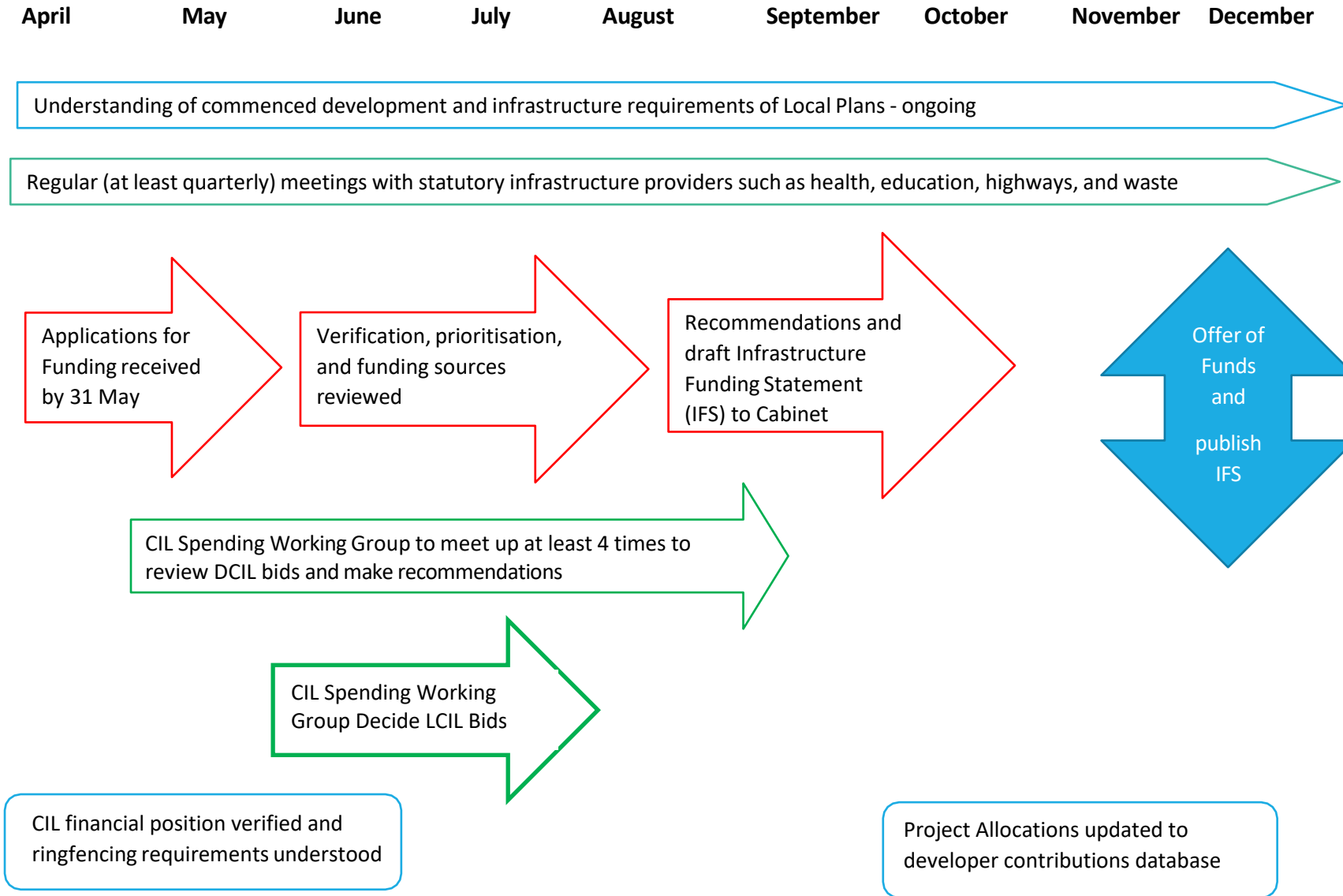


Diagram 2



4. Principles of District CIL Allocations

4.1 There are a few key principles to bear in mind when considering applying for funding from District CIL. **In all cases to be considered favorably:**

- a) The infrastructure supports new housing and/or employment growth;
- b) Timeliness (has the new housing the infrastructure is required to make sustainable commenced?);
- c) The benefits of the infrastructure are clear;
- d) The infrastructure is capable of being used by the wider community;
- e) The infrastructure proposed represents value for money;
- f) The infrastructure should be new or if being enhanced there must be some additionality in what facilities and/or services are being provided;
- g) Deliverability can be demonstrated (e.g. feasibility has been completed and planning permission granted);
- h) For local projects, the project has community support demonstrated through evidence of meaningful engagement;
- i) Feasibility studies will only be funded when they form part of a fully costed project that has planning permission in place and is ready to be immediately delivered – feasibility studies alone do not produce infrastructure;
- j) Where the infrastructure is provided by a statutory partner, they agree the project is required and have the project tabled into their delivery plans;
- k) District CIL Funds are applied for by the infrastructure provider where this is delivered by or through a statutory partner such as Highways, Education, Health or Police;
- l) A business case* is provided where funding over £50k is sought;
- m) A suitable package of measures has been identified which allow for funding of ongoing maintenance of the infrastructure in order to secure continued use;
- n) The timing of delivery of the project is clear and payment stages are defined;
- o) Costings must be clearly defined, and evidence based (3 quotes or quantity surveyors costings provided as applicable);
- p) Where VAT can be claimed back this should be clear and discounted from costings;
- q) All avenues for collaborative spend have been explored – e.g. grants, other government funding (locality monies, LEP, County Council, District, Parish), Neighbourhood CIL, community fundraising, retail shop match funding and crowd funding;
- r) There is certainty around other funding sources;
- s) By releasing District CIL funding we can achieve infrastructure provision through collaborative spend (i.e. other grant funding, Community Partnership and locality funding, LEP/Government funding, Neighbourhood CIL, Crowd Funding/Donations);

- t) State Subsidy considerations do not inhibit the funding (projects where public funding is in excess of £315k or the relevant threshold) where applicable;
- u) Affordability from District CIL funds (all essential and critical infrastructure needs are currently met by the CIL received from commenced developments);

*In the case of statutory providers, such as Health, SCC Highways, SCC Education, etc – the Project Information Document should be provided

Support for £0 CIL Rated Strategic Sites

- 4.2 In areas where there is significant growth from strategic sites and these sites are Zero Rated for CIL, East Suffolk will work with the affected town and parish councils to understand infrastructure needs and priorities and help them to access District CIL for relevant priority projects.
- 4.3 As is the case already, where local priorities have been identified and Neighbourhood CIL has been received in the area, Neighbourhood CIL should be directed to these projects with District CIL becoming part of this funding equation. Where infrastructure projects accord with the CIL Regulations, the Council is aware this could mean that a project may not be 'match funded' with existing Neighborhood CIL or other funds.
- 4.4 Where several parishes are affected by £0 rated strategic sites all councils should work together to support and fund the delivery of local infrastructure projects.
- 4.5 Additional support will be provided by officers in the production of Parish Infrastructure Investment Plans (PIIPs), where no Neighbourhood plan is being prepared, and where required.
- 4.6 We will meet each Parish annually to review delivery of homes in their area and discuss the infrastructure demands and to assist with making District CIL bids.
- 4.7 Where bids accord with a PIIP or a Neighbourhood Plan, and direct links between the infrastructure in the bid and the strategic growth can be demonstrated, and the project accords with CIL Regulations, there will be a presumption in favor of supporting the bid. This will need to be tracked alongside housing delivery and the cumulative spend in each area will be reviewed and form a key consideration in the bid. It will be essential to demonstrate links with the demands of a growing population and the need for the infrastructure project.

5. Priorities for Funding Infrastructure Projects

- 5.1 In order to understand which infrastructure should be prioritised for funding from District CIL it is necessary to develop a prioritisation framework. In this way the council will be able to consider those projects that have not been captured in the Local Plans or Neighbourhood Plans. Where town or parish councils have a 'made' Neighbourhood Plan and they receive 25% of the CIL collected from commenced development, this funding should be prioritised towards the infrastructure highlighted within the Neighbourhood

Plan and should also support the infrastructure in the Local Plan where this is a shared priority, for example for Health and Education infrastructure.

- 5.2 **Local infrastructure projects**, meeting the Local Infrastructure criteria will only be able to apply for District CIL within the Bid Window period. It should be noted that the 3% District CIL amount is allocated as a ceiling level of funding to put into the Local CIL Fund and project allocations outwards will reduce the available Local CIL Fund quickly. Allocations will therefore be made on a first come, first served basis. The 3% ceiling value of Local Infrastructure funding will be kept under annual review and the Local CIL Fund could be withdrawn or reduced where demands for CIL funding of statutory, critical, and essential infrastructure are high for that period.
- 5.3 Where the Local CIL Fund has not all been allocated in that funding period, any remaining funds will be ringfenced and added to the 3% available for the next bid round.
- 5.4 Where levels of District CIL are diminished, and where with large, planned for Essential Infrastructure projects coming in the pipeline, the CIL Spending Strategy allows for the Ringfencing of District CIL Funds to ensure adequate District CIL is available at the point a formal allocation decision is required to be made.
- 5.5 The following infrastructure types will be assessed accordingly together with the 'in all cases criteria' in the Principles of District CIL Spending section:

Essential Infrastructure – will be planned for in CIL forecasting and will be considered first in bids

- It is infrastructure necessary to support an approved development (proposed developments with planning permission granted) in order that development carried out is sustainable
- Is identified in the Infrastructure Delivery Framework of the Local Plans or is identified in the Neighbourhood Plan as a priority
- It represents key infrastructure (i.e. it is classified as critical or essential within the Infrastructure Delivery Framework of the Local Plan or the Neighbourhood Plan)
- The bid/identification of need must demonstrate that the time of delivery for funding is correct.

It represents infrastructure detailed in the Infrastructure Funding Statement. Desirable Infrastructure – Will continue to be recognised in CIL spend forecasting and will be considered for bids on a case-by-case basis:

- The provision of this infrastructure addresses a current inadequacy in infrastructure terms and the benefits of the infrastructure are clear
- The infrastructure is identified as 'desirable' or a 'priority' in the Local Plan or

Neighbourhood Plan or recent Parish Infrastructure Investment Plan (PIIP)

- Neighbourhood CIL funding has been formally allocated to fund the project
- It would allow infrastructure to be delivered through collaborative funding with District CIL being ‘the last piece of the jigsaw’
- The parish council could request forward funding of the NCIL element of a project where it is clear that development is approved and due to commence in the area and it would be beneficial to deliver the infrastructure in advance of receiving the full amount of CIL.

Beneficial Infrastructure – considered on a case-by-case basis and must meet one of the following:

- By provision of infrastructure it would unlock ***further opportunities*** within the district for housing and employment growth – e.g. the relocation of a Community Centre or similar infrastructure to a new building which would be mostly funded through the sale/re-use of the land as residential or business use and there are adequate facilities in the area to serve the development.
- It is infrastructure which has not previously been identified as critical, essential, or desirable in the Infrastructure Delivery Frameworks (of the Local Plans) or within a Neighbourhood Plan, but a clear link can be identified in supporting the sustainability of the Local Plan.
- It is infrastructure which addresses a recently unexpected shortfall in infrastructure or community provision accounted for as having an influence on the sustainability of a community in the Local Plan. - e.g. *closure of a pre-school facility and the need for a replacement, or the more rapid adoption of the use of electric vehicles or other beneficial environmental infrastructure or technologies.*

Local Infrastructure – considered on a case-by-case basis and must meet all of the following:

- Be located in or close to areas where new developments are coming forwards (granted permissions have commenced or are about to commence)
- Increase provision/capacity or provide additionality of function
- Be deliverable in the short term (within 2/3 years)

- Projects should be partly funded through Neighbourhood CIL or have a minimum of 50% match funding guaranteed
- Be identified through a Parish Infrastructure Investment Plan or Neighbourhood Plan
- Have written support of the Ward Member(s)
- Be seeking a maximum of £50,000 Local CIL Fund or District CIL Fund

6. District CIL does not fund

6.1 As well as being clear about what CIL could be used for, it is equally as important to be clear about the project costs that District CIL cannot fund. The following should no longer be considered appropriate spend from District CIL:

- Up front funding for feasibility studies and professional fees where there is no guarantee that the infrastructure would be delivered;
- Infrastructure replacement or improvements in areas where there are no major developments commencing and there is limited growth;
- Infrastructure that is not supported by lead statutory bodies, for example, traffic calming or pedestrian crossings if these are not considered as required infrastructure by the Highways Authority, projects within education settings (including Academy and other school or early years settings) that are not supported by Suffolk County Council;
- Ongoing operational or maintenance costs; and
- VAT where this can be reclaimed.

7. Governance Arrangements

7.1 A representative group from across the council will work with Major Sites and Infrastructure Officers to review applications for District CIL and to ensure that the CIL Spending Strategy operates in line with the processes further detailed. The following key points relate to this group.

- Meetings will be held at least 4 times per year and District CIL funded projects will be recommended to Cabinet for approval in September each year;
- Additional attendance at meetings of this group will be at the sole invite of the Chair;
- The CIL Spending Working Group is not a forum for presentations from potential funding applicants, promotion of local projects by either members of the group or substitute or other invited member attendance;
- The CIL Spending Working Group is not a forum for appeals against District CIL funding decisions.
- All District CIL funding decisions are final.

A copy of the updated Terms of Reference for the CIL Spending Working Group are held as **Appendix B**.

8. Operation and review of the CIL Spending Strategy:

Period 1 of CIL Spending Strategy (April 2020 to March 2022):

1. In order to understand the scale of developments commencing in this period and the likely CIL receipts from this income, and to focus spend on immediately deliverable essential infrastructure, the first year of the CIL Spending Strategy should not fund “Desirable” and “Beneficial” Infrastructure.
2. Period 1 will also allow time to understand the likely timescales for delivery of essential infrastructure and the impact on current District CIL funds, through close working with infrastructure providers.
3. CIL Spending Group to monitor Neighbourhood CIL Spending and be aware of non-compliance and clawback position and to assist in promotion of spend and reporting compliance and timeliness of spend.
4. CIL Spending Group to monitor completion of the first Infrastructure Funding Statement, setting the template for delivery of this moving forwards.
5. Agreeing the ring-fencing and spend on infrastructure projects put forward for approval that will go into the Infrastructure Funding Statement.

Period 2 of CIL Spending Strategy (April 2022 to March 2023):

1. CIL Spending Group to review types and nature of both Desirable and Beneficial Infrastructure and level of windfall development to understand if amounts in this category are going to put delivery of Essential Infrastructure at risk.
2. CIL Spending Group to consider if a ceiling level of funding or % restriction should apply to amounts allocated to Desirable and Beneficial Infrastructure.
3. Review of progress of projects that have been allocated District CIL.
4. Establish a local projects pot or maximum annual % allocation for Community Projects that would support growth.
5. Recommendation of changes to Cabinet.

Period 3 of CIL Spending Strategy (April 2023 to March 2024):

1. Opening of Local Infrastructure fund from **1 April 2023**.
2. Review of progress of projects that have been allocated District CIL.
3. Review of ringfencing, validation and prioritisation process.
4. Review of affordability and the appropriateness of the CIL Spending approach. *
5. Recommendation of changes to Cabinet.

Period 4 of CIL Spending Strategy (April 2024 to March 2025):

1. Review of progress of projects that have been allocated District CIL and Local CIL.
2. Review of the operation of the changes to the CIL Spending Strategy.
3. Review the Local CIL Fund % allocation.
4. Review of affordability and the appropriateness of the CIL Spending approach. *
5. Recommendation of changes to Cabinet.

* Where there are changes to legislation and guidance that require an earlier review this will be moved into the relevant period.

Period 5 of CIL Spending Strategy (April 2025 to March 2026):

1. Review of progress of projects that have been allocated District CIL and Local CIL.
2. Review of the operation of the changes to the CIL Spending Strategy (£0 CIL Areas)
3. Review the Local CIL Fund % allocation.
4. Review of affordability and the appropriateness of the CIL Spending approach. *
5. Recommendation of changes to Cabinet.

9. Documentation, Validation and Bid Review

For Essential, Desirable and Beneficial Infrastructure projects:

- 9.1 Where applications are made by statutory infrastructure providers, such as Police, Health, Highways and Education these should not require further evidence of value for money since procurement frameworks are reviewed ensuring best value is achieved. The expectation is that the projects form part of the relevant organisation's Capital Programme. Furthermore, these bodies are also required to report on the use of developer contributions for transparency.
- 9.2 Where applications are made by local councils and other community or charitable bodies, these will have slightly greater information requirements in order to ensure best value is obtained, to be clear on funding sources and to further understand State Subsidy implications.
- 9.3 Downloadable District CIL Fund application forms will be held on the CIL Spending webpages, together with a template for a business plan.
- 9.4 It is important that applications (or bids) for District CIL Funds are robust and relate to projects that are "oven ready" and all avenues for collaborative funding have been explored (this is particularly in the case of desirable and beneficial infrastructure). If further information is required, a failure to provide this in a timely manner may delay the bid from validation and prioritisation. Where information is not provided by deadlines set within this process the likelihood that a bid is rejected will be increased. Occasionally bids may be held over for the next funding year, if the application is likely to meet the prioritisation criteria but lacks a small amount of information. The

decision by the CIL Spending Group to reject or hold over a bid will be final.

- 9.5 Where bids are unsuccessful an explanation will be provided in writing to the applicants.
- 9.6 Application supporting documents relating to invalid applications that have been rejected will only be retained for a 2-year period, with the exception of the application form, validation checklist and decision notes which will be retained for a 7-year period.
- 9.7 The CIL Spending Working Group may recommend that bids submitted by statutory partners be given an approval “in principle” decision to allow CIL funding to be allocated to the project until such times as the project can then progress. This would only apply to bids where planning permission or other minor barrier prevents the bid from being valid and where the project will commence within 6 months of the “in Principle” decision.

For Local Infrastructure Projects only:

- 9.8 A separate application form is available to download for local infrastructure projects.
- 9.9 All proposed projects should be match funded and should not be seeking in excess of £50,000 in Local CIL funding.
- 9.10 The application should be supported by a relevant ward member and evidence to confirm the types of match funding.
- 9.11 Neighbourhood CIL should form part of the funding for the project.
- 9.12 Once your application has been confirmed as being a valid application by the Infrastructure Team, the CIL Spending Working Group will review the application.
- 9.13 Confirmation of the decision will be provided in writing. All decisions are final.
- 9.14 Once the 3% local fund has been fully allocated the Fund will close and this will be updated on the CIL Spending Webpage.

Applications for Forward Funding of Neighbourhood CIL only:

- 9.15 A separate application form is available to download for requests for forward funding of Neighbourhood CIL for a priority local infrastructure project.
- 9.16 The project must be identified as required in the Neighbourhood Plan or Parish Infrastructure Investment Plan and be deliverable in the short term.
- 9.17 Confirmation of the decision will be provided in writing.
- 9.18 All decisions are final.

10. Promotion and Communication of the Strategy

10.1 The CIL Spending Strategy will be available via the councils Spending CIL webpages.
The Strategy will be promoted to key stakeholder groups and internal teams.

Type	Interest	Influence	Action
Cabinet	High	High	Annual update for Infrastructure Funding Statement and periodic update via CIL Spending Group feedback
Ward Councillors	High	High	Promote through member training on CIL
Parish Councillors	High	High	Promote through Parish Liaison Workshops in January 2020 and ongoing CIL Training
Finance Team	High	Low	Promote through internal comms and CIL CPD Training
Planning Teams	High	High	Promote through internal comms and CIL CPD Training
Land Charges	High	Low	Promote through internal comms and CIL CPD Training
Managers	High	High	Promote through internal comms and CIL CPD Training
CEO/Directors	High	High	Promote through internal comms and CIL CPD Training
Solicitors	Medium	Low	Available via Spending CIL webpages
House Purchasers	Medium	Low	Available via Spending CIL webpages
Agents	High	Low	Use Developer Forum to promote
Developers	High	Low	Use Developer Forum to promote
Community Groups, Public	Medium	Low	Available via Spending CIL webpages
Press	Medium	High	Available via Spending CIL webpages – Separate promotion of Projects on delivery

11. Key Contacts

Ben Woolnough BSc MSc MRTPI
Major Sites and Infrastructure Manager
ben.woolnough@eastsoffolk.gov.uk
01394 444593

Nicola Parrish | Infrastructure Delivery Manager
Major Sites and Infrastructure Team
nicola.parrish@eastsoffolk.gov.uk
01502 523057

Jen Mills
CIL & s106 Officer
jennifer.mills@eastsoffolk.gov.uk
01502 523057

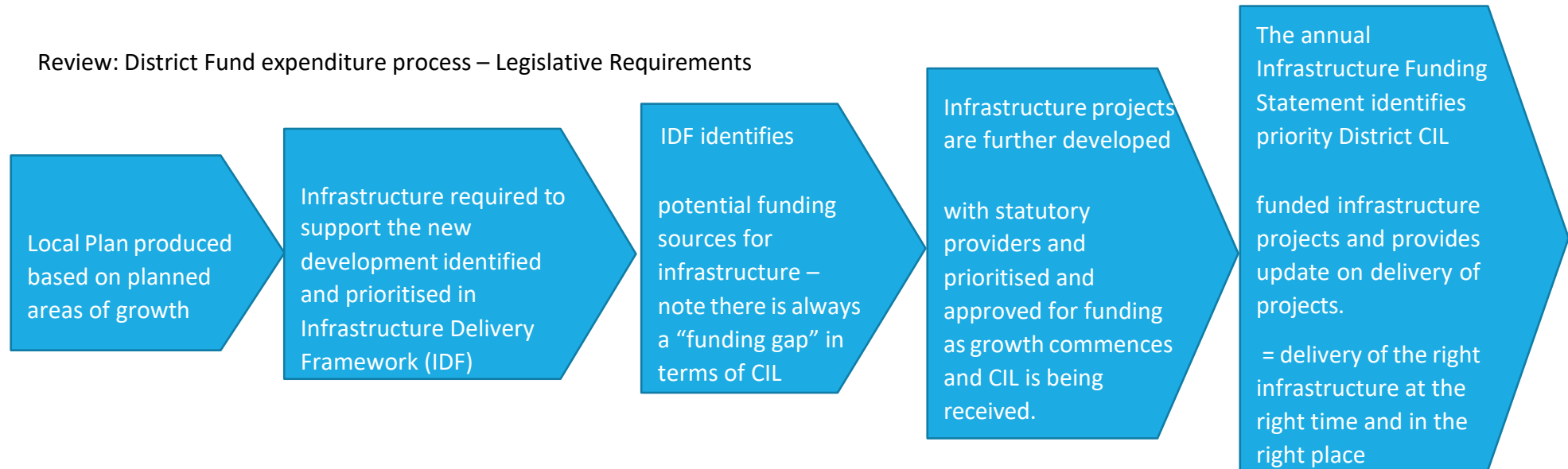
12. Appendices

Appendix A: Legislation and Guidance Review: Requirements and actions

Appendix B: Terms of Reference: CIL Spending Group

Appendix A: Legislation and Guidance Review: Requirements and actions

Review: District Fund expenditure process – Legislative Requirements



<p>NPPF - 19 February 2019</p>	<p>2. Achieving sustainable development</p> <p>7. ‘The purpose of the planning system is to contribute to the achievement of sustainable development.’</p> <p>8 Achieving sustainable development means that the planning system has three overarching objectives, which are interdependent and need to be pursued in mutually supportive ways (so that opportunities can be taken to secure net gains across each of the different objectives):</p> <p>a) an economic objective – to help build a strong, responsive, and competitive economy, by ensuring that sufficient land of the right types is available in the right places and at the right time to support growth, innovation and improved productivity; and by identifying and coordinating the provision of infrastructure;</p>	<p>Actions:</p> <p>Planning Services</p> <p>Infrastructure needs (including cumulative impact) are identified through the Local Plan and planning consultation process in relation to major development (10 dwellings and over).</p> <p>Systems established to monitor commencement of major developments and to ringfence District CIL to ensure delivery of Key Infrastructure that is critical or essential to support the increase in demand.</p>
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	<p>b) a social objective – to support strong, vibrant, and healthy communities, by ensuring that a sufficient number and range of homes can be provided to meet the needs of present and future generations; and by fostering a well-designed and safe built environment, with accessible services and open spaces that reflect current and future needs and support communities’ health, social and cultural well-being; and</p> <p>c) an environmental objective – to contribute to protecting and enhancing our natural, built and historic environment; including making effective use of land, helping to improve biodiversity, using natural resources prudently, minimising waste and pollution, and mitigating and adapting to climate change, including moving to a low carbon economy.</p>	<p>Infrastructure provided in a timely manner, to support growth and, for example, enable local access to services and open space and cycle routes.</p> <p>Where it is possible to improve existing infrastructure to increase capacity, this must be more energy efficient and sustainable.</p>
<p>CIL Regulations 2010 (as amended)</p>	<p>PART 7. Application to infrastructure</p> <p>59 (1) A charging authority must apply CIL to funding the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area.</p> <p>(3) A charging authority may apply CIL to funding the provision, improvement, replacement, operation, or maintenance of infrastructure outside its area where to do so would support the development of its area.</p> <p>Annual infrastructure funding statements 121A.— (1) Subject to paragraph (2), no later than 31st December in each calendar year a contribution receiving authority must publish a document (“the annual infrastructure funding statement”)</p>	<p>The Infrastructure Team</p> <p>It should be noted that CIL Spending priorities will depend on commencements, cumulative impacts, and the delivery timescales of infrastructure partners. Where possible opportunities to maximise the application of CIL will be sought to ensure Neighbourhood CIL and other funding sources help to deliver local infrastructure with a collaborative spend approach. In this way we will be able to deliver more and the benefit from CIL will be wider.</p> <p>The Infrastructure Team will produce the annual Infrastructure Funding Statement which will include detail of those infrastructure projects that are considered critical and essential to be delivered in the short term as housing development related to the area commences.</p>

	<p>which comprises the following—</p> <p>(a) a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”);</p> <p>(b) a report about CIL, in relation to the previous financial year (“the reported year”), which includes the matters specified in paragraph 1 of Schedule 2 (“CIL report”);</p> <p>(c) a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule (“section 106 report”).</p> <p>(2) The first annual infrastructure funding statement must be published by 31st December 2020.</p>	<p>As new technology is introduced, some of this information will be provided via a dedicated interactive Developer Contributions Database in order to provide transparency of Infrastructure Funding financial information on a “real time” basis.</p>
<p>National Planning Practice Guidance</p>	<p>Local authorities must spend the levy on infrastructure needed to support the development of their area, and they will decide what infrastructure is needed.</p> <p>The levy can be used to increase the capacity of existing infrastructure or to repair failing existing infrastructure if that is necessary to support development.</p> <p>Charging authorities may not use the levy to fund affordable housing.</p> <p>The Neighbourhood portion of the levy can be spent on a wider range of things than the rest of the levy, provided that it meets the requirement to ‘support the development of the area’. The wider definition means that</p>	<p>The Major Sites and Infrastructure Team and the CIL Spending Working Group will ensure that applications for District CIL will be prioritised for funding from District CIL where they can provide timely, deliverable projects that support the growth detailed in the Local Plan. Funding should be focused towards critical and essential projects already identified as required in the Local Plan Infrastructure Frameworks.</p> <p>With the implementation of a Developer Contributions Management System, all stakeholders will be able to see how funding is being allocated and spent to deliver infrastructure to support the area.</p>

	<p>the Neighbourhood portion can be spent on things other than infrastructure (as defined in the Community Infrastructure Levy regulations) provided it is concerned with addressing the demands that development places on the parish's area. For example, the pot could be used to fund affordable housing.</p>	
Local Plan	<p>As part of each Local Plan there is an Infrastructure Delivery Framework. The tables within this section detail the importance of the infrastructure in terms of local plan delivery and prioritise the infrastructure in terms of being critical, essential, and desirable.</p>	<p>Major Sites and Infrastructure Team Have regard to the critical, essential and desirable infrastructure projects required to support delivery of the Local Plan. Discuss delivery timescales and funding arrangements with key infrastructure providers such as Highways, Education, Police, Health, etc. – adopting the principles of the right infrastructure, in the right place and at the right time.</p>
Monitoring CIL and the Infrastructure Funding Statement	<p>Comprehensive monitoring arrangements established to ensure commencements of CIL liable development (over 10 dwellings) are identified and the infrastructure requirements, put forward and agreed in the planning process) are prioritised for District CIL allocation to ensure timely delivery.</p>	<p>Planning Policy & Delivery Team including the Major Sites and Infrastructure Team - Tracking of development delivery to ensure CIL Funded projects are identified and discussed with key infrastructure stakeholders and added to Infrastructure Funding Statement to ensure funds are “safeguarded” to secure imminent delivery. Meeting regularly (minimum quarterly) with Health, Education, Highways and Waste to understand timing of proposed projects and current costings. Utilising Exacom system for CIL income forecasting to ensure funds are available where there are a large number of high-cost infrastructure projects planned in any given year.</p>

Appendix B: Terms of Reference: CIL Spending Working Group

Community Infrastructure Levy (CIL) Spending Working Group

Terms of Reference:

- To act in an advisory/consultative capacity to the Cabinet Member for Planning and Coastal Management and through him/her to Cabinet/Full Council, as appropriate.
- To work with officers to review and prioritise applications for infrastructure funding through District Community Infrastructure Levy (DCIL), and to consider the relevance of applications in terms of the objectives of CIL through making development sustainable in planning terms.
- To work with officers to review and approve applications for infrastructure funding through District Community Infrastructure Levy Local CIL Fund (LCIL), and to consider the relevance of applications in terms of the objectives of CIL through making development sustainable in planning terms. Approvals are at a maximum LCIL funding of £50,000 per project.
- Take into account the wider strategic planning issues and collaboration with other local authorities, particularly those within the same housing market area and functional economic area and those infrastructure providers priorities.
- Consider the findings of evidence base documents to inform the preparation of documents.
- To work with officers to agree and publish issues and options papers and recommendations for infrastructure projects to be funded through DCIL for approval by Cabinet.
- To work with officers to review and support the issue of clawback notices where local town and parish councils have not spent Neighbourhood CIL (NCIL) in compliance with the CIL Regulations and the 5-year spending deadline.
- To agree on NCIL spend in areas not covered by a Parish Council.
- Act as a focal point for knowledge and information about the application of DCIL and Neighbourhood CIL (NCIL) to infrastructure projects.
- Receive progress updates on the delivery of DCIL funded infrastructure projects, as relevant.
- To scrutinise and input to the review of CIL Spending Strategy to ensure compliance with regulatory requirements and the continued delivery of infrastructure to support growth in the area and where necessary outside of the area where strategic infrastructure supports growth in the East Suffolk area.
- To review and agree the annual Infrastructure Funding Statement.

The Working Group will meet at least 4 times a year, subject to business.

Vice Chairman to be elected at the first meeting of the municipal year.

No substitutes. Other Ward Members can only be invited at the discretion of the Chairman of the CIL Spending Working Group to observe and/or answer questions.

The Working Group maintains a standing invite to relevant officers responsible for the delivery of infrastructure and other local authority or Health representatives and organisations will also

be invited as and when appropriate.

Membership - 8 (Quorum 4)

Either the Cabinet Member with the responsibility for Planning and Coastal Management, or his/her Assistant Cabinet Member (Chair) (1)

Relevant Cabinet Members (2)

Relevant Planning Committee Chairman/Vice-Chairman from Planning Committee North and Planning Committee South (2)

Conservative Group Member (1)

Labour Group Member (1)

GLI Group Member (1)



FULL COUNCIL

Wednesday, 27 September 2023

Subject	Cabinet Members' Report and Outside Bodies Representatives' Report to Council
Report by	Councillor Caroline Topping Leader of the Council

Is the report Open or Exempt?	OPEN
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Category of Exempt Information and reason why it is NOT in the public interest to disclose the exempt information.	Not applicable
Wards Affected:	All Wards
Purpose of Report: To receive the Cabinet Members' Report and the Outside Bodies Representatives' Report to Council, for information.	
Options: Not applicable.	

Cabinet Members' Reports to Council

Cabinet Member:	Councillor Caroline Topping, Leader of the Council
Contact Details:	caroline.topping@eastsoffolk.gov.uk Tel: 07825 421117

Democratic Services

Since the May elections, we have supported new and returning members to undertake their role.

The early retirement of the Democratic Services Manager, Karen Cook, in May 2023, provided an opportunity for us to review the current structure of the team. We consider the new structure will optimise use of resources, raise the profile of the civic, member development and scrutiny functions and better meet business needs, the needs of the Chair, councillors, officers and the public we serve.

Lorraine Fitch is the new Democratic Services Manager and has joined us from a management position at the social enterprise, Turning Point. Lorraine also has previous experience working for another district council in Suffolk.

Nicola Wotton, the former Deputy Democratic Services Manager, has taken up a new role within the team as Member Support and Civic Manager. In this role, Nicola will support the Chair as Civic Secretary, manage the Democratic Services Officer with responsibility for scrutiny and member development and the Political Group Support Officers. Nicola has taken over the Civic Secretary function from the Executive Support Officer, Louise Lennard, who I would like to thank for her 14 years dedicated service to the Chairs of both East Suffolk Council and Suffolk Coastal District Council.

Legal Services

We have recently been involved in several interesting and high-profile projects.

In May 2023, we successfully applied to the High Court for an injunction ordering Tingdene (North Denes) Ltd to remove the unauthorised development from land at North Denes. The site has now been cleared.

In August 2023, we secured an Order requiring the occupants of council land north-east of Hamilton Road in Lowestoft to vacate the land and remove their vehicles. The land has now been vacated.

In September 2023, we completed the Landguard Trust documentation including the Memorandum of Understanding, the staff transfer agreement and the lease of the nature reserve.

We have also completed the leases to East Suffolk Services Limited (ESSL) in respect of depots at Rotterdam Road and Ufford Park and the waste transfer station at Leiston, as well as providing legal support in the contract work associated with ESSL.

Cabinet Member:	Councillor David Beavan, Deputy Leader and Cabinet Member with responsibility for Housing
Contact Details:	david.beavan@eastssuffolk.gov.uk Tel: 01502 724904

Tenant Services

Housing Officers have been focussed on meeting new councillors and carrying out estate walkabouts with them to discuss local areas of concern and also been completing Personal Emergency Evacuation Plans for those living in our general needs blocks of flats. The information gathered identifies who and what assistance is required in the event of an emergency.

Significant work to address breaches of the Rent Standard identified in 2022 is ongoing. Three temporary Rent Officers have been recruited and are supporting the existing Rent Officers by covering their day-to-day work so they can concentrate solely on the rent audit and refund process. This will continue for several months. There will be a positive impact on rent arrears figures once the task is complete since any refund due to tenants will be used to clear any existing arrears in the first instance.

Our Financial Inclusion Officers continue to support tenants in the cost-of-living crisis by helping them reduce bills and living costs. We are also actively checking that our tenants are claiming every benefit they are entitled to.

Private Sector Housing

The new Safe Suffolk Renters team is now in place and ready to commence its first inspections. Initially we will concentrate on privately rented homes in Raglan Street, Lowestoft, an area of deprivation and low-income households with over 50% of properties rented. There will be an engagement event looking to understand the challenges tenants and landlords face in the current housing market, then ongoing advice and support to help residents cope with Winter challenges.

The Warm Homes team is now actively processing applications for the latest Government energy efficiency programme - the Home Upgrade Grant. This scheme targets households with a total income of less than £31k per annum living in energy inefficient homes that are not connected to mains gas. Funding can be used to deliver insulation improvements, heat pumps, solar systems etc. We have already received hundreds of enquires and are processing these as fast as possible. The scheme will run until March 2025.

Housing Needs

We have continued to experience high levels of demand due to external pressures such as the cost-of-living crisis, an increase in private rents affecting local affordability, changes in welfare benefits, the freeze in Local Housing Allowance etc. In trying to address some of these issues, we are actively working with 523 households under 'Prevention' or 'Relief' duties. The number of applications on the Gateway to Homechoice register is currently 4,526. These figures change daily but they give an indication of current demand.

We are soon to launch 'East Suffolk Lettings', a new scheme approved by Cabinet in July to increase access to the Private Rented Sector and minimise use of temporary

accommodation. The new scheme offers landlords a financial incentive to work with us to offer lower rents. This is a fantastic opportunity for us to help more people achieve a sustainable and affordable solution.

We have been successful in receiving funding from the Department for Levelling Up, Housing and Communities (the Department) under the Homelessness Prevention Grant allocation (£630,285 for 2023/24 and £660,398 for 2024/25) all of which goes to address homelessness pressures in the district. We also continue to deliver numerous services and projects across the district under the Rough Sleeping Initiative (RSI) grant funding. We were awarded £2,434,258 for the period 2022/25 and this helps us with initiatives such as the Safe to Stay Hub, Housing First Model and outreach support as part of an integrated system to take account of the health and social care needs of people in our community.

In August this year and following a review of the service by the Department, it was confirmed that further funding would be awarded under RSI to allow us to focus on people's needs and working with those that have a history of rough sleeping. A total of £36,278 has been awarded through to 2025 and we will be working with the Department to deliver a focused plan that makes best use of funding over the coming months.

Housing repairs and maintenance

We continue to be busy with compliance works, mainly around fire stopping in three retired living schemes and St Peter's Court. We are also in the process of recruiting a new inspector who will focus solely on damp and mould reports.

In the coming weeks a portacabin will be delivered to the depot at Rotterdam Road to enable staff to work safely onsite and better support site-based staff.

Housing investment

In recent months we have made significant progress in moving from development and acquisitions to looking more widely at the Housing Revenue Account investment programme with the long-term goal of creating a more sustainable housing portfolio.

We have continued to progress the day-to-day operational functions alongside business improvement projects including work towards the creation of a Housing Design Guide and an Asset Management Strategy for the Housing Revenue Account. We have also been supporting two key strategic regeneration sites: Kirkley Waterfront and the North Felixstowe Garden Neighbourhood.

Development programme summary – for the current financial year, 22 properties are due to complete via Section 106, acquisitions, new build and redevelopment. Of these, 19 will have an affordable rent.

Capital programme summary - stock condition surveys have commenced and will allow us to produce Energy Performance Certificates. This initial project will cover 27% of the stock, with the information being used to forecast and allocate future budgets. We have completed a desk top survey of our homes with regard to Reinforced Autoclaved Aerated Concrete (RACC) and have concluded that the risk is very low. The stock condition surveys will highlight any potential RACC in our sheltered homes.

Property programme summary – a new area of focus with standard processes implemented to ensure decision making around property assets is data driven and robustly scrutinised.

Cabinet Member:	Councillor Katie Graham, Cabinet Member with responsibility for Communities, Leisure and Tourism
Contact Details:	katie.graham@eastsoffolk.gov.uk Tel: 07968 077446

COMMUNITIES

Community Partnerships

All eight Community Partnerships have met at least once since the election in May. Some are reviewing their priorities, whilst others are focussing on identifying additional projects to address their existing priority themes. All councillors are urged to attend and contribute to their Community Partnership since your input is vital. The date of the annual Community Partnerships Forum at Trinity Park is 22 March 2024.

The Community Partnership Board continues to develop a programme of Demand Responsive Transport (DRT) pilots to test the viability of DRT as a solution to tackle social isolation and loneliness. The services are aimed at those who do not own a car and/or do not live within reach of public transport. Key target audiences include young people and also those who own a car but would be willing to leave it at home for local journeys given a reliable transport option. Key outcomes of the programme include:

- Katch DRT pilot launched 11 April 2023. The service has operated six days a week for 6 months serving residents in and around a route between Framlingham, Parham, Hacheston, Wickham Market, Campsea Ashe, Tunstall, Snape and Snape Maltings. In total 904 passengers have used the service.
- Buzzabout DRT initial pilot operated two days a week from April 2022 to 31 August 2023 with a total of 758 passengers making use of this service. The pilot has been extended for another twelve months for two days a week from 5 September 2023 serving residents in an extended area around St Olaves, Lound, Somerleyton, Blundeston, Gunton and areas of Lowestoft.
- Katch now has an app that passengers can use on their mobile device to book a trip in advance or when out and about. The Flexiroute App was launched on 11 April and will also be operational on the Buzzabout pilot extension by the end of September.

Ease the Squeeze Cost-of-Living Programme

In late August we received our 1,000th referral for help with the rising cost-of-living. The referrals are triaged by Community Help Officers and any requests for support with money are passed through to our Financial Inclusion Officers – these two teams make up our new Community Help Hub.

The Financial Inclusion team took on 21 new cases in August, noteworthy is that five of these are owner-occupiers. Help was requested with accessing benefits/benefits checks, budgeting, and obtaining grant funding. One brilliant outcome from cases closed in August was a Pension Credit backdate of £1,583.

We have the long-awaited go ahead to use the Low Income Family Tracker to plan targeted preventative campaigns. The team is well established in our new outreach venue, Number 28 Community Hub in Bungay, and we are considering viable options for other outreach locations around East Suffolk.

The 2023/24 Winter Ease the Squeeze Warm Welcomes programme launched earlier this month with a deadline for applications of 22 September. All 'Warm Welcomes' are expected to open by 30 October.

Right to Bid

The next virtual 'Assets of Community Value' briefing for Town and Parish Councils will take place on 27 September and will cover legislation, good practice examples, funding opportunities and ensuring that applications work in the spirit of the legislation – bringing important local assets into community ownership. See [How the Right to Bid Works » East Suffolk Council](#).

Disability Forums and advice services

Waveney Disability Forum members have engaged with the Lowestoft Seafront Vision proposal, Jubilee Parade and the Gullwing Bridge build. The Suffolk Coastal Disability Forum has engaged with Felixstowe's Seashore Village. Great feedback has helped to ensure that all developments are accessible. Disability Advice North East Suffolk are hoping to expand their office on Rotterdam Road, Lowestoft and relevant councillors have been approached to support the expansion through their Enabling Communities Budgets.

The Government's Changing Places (fully accessible toilets) funding has been allocated to Africa Alive, Kessingland which is great news.

Holiday Activities and Food Programme (HAF)

Compliance visits have taken place over the Summer to check-in with providers and to see the HAF programmes in action. Data on the take-up of places over the Summer will be received shortly and an analysis of the Summer programme will be available in the Autumn - planning will then start for the Christmas period.

Youth

Youth Takeover Day will take place on 17 November with schools attending either Riverside or East Suffolk House. The theme will be confirmed shortly.

A report on young people's experience of the cost-of-living crisis has been produced as part of the Youth Voice project and can be viewed [here](#). A new scheme for young people to shadow councillors and officers in order to find out more about what councils do and what people do in their respective roles is being scoped.

LEISURE

Alde Valley Academy/Leiston Leisure Centre – Sizewell C legacy 3G pitch

A report will come forward to Cabinet in November for approval to support the building and operation of the pitch in partnership with the Academy and EDF. The funding will be provided by EDF and the facility will be used by the Academy, contractors and the community. It will need to be operational by January 2025.

Felixstowe Indoor Bowls and Felixstowe Cricket Club

A planning pre application is being prepared by Pulse Design and Build to consider the proposed indoor bowls and cricket pavilion designs, with particular feedback on the indoor bowls facility, height levels and car parking sought. Once feedback has been received and the application amended as necessary, consultation with Deben Fields will take place.

Healthy Behaviours

Work continues to prepare us for our new role providing support with Healthy Behaviours including adult weight management, smoking cessation and physical activity. A basic service will be provided from 1 October and then, over the following 6 months, this will be further developed and increased. More detailed information will be provided in the next report.

Decarbonisation of leisure centres

The Government's Salix public sector funding scheme is due to open for applications from mid October. Guidance on applications has been provided and we are working with our leisure development partners to prepare applications for the Waterlane, Waveney Valley, Leiston and Deben Leisure Centres.

Tour of Britain Cycle Race

The Tour of Britain held Stage 5 of its race in Suffolk on 7 September, starting and finishing in Felixstowe. The day proved hugely successful with thousands lining the roads in Suffolk.

TOURISM

Suffolk tourism structure review

We are working with all Suffolk councils to review the current tourism support structures. This follows a Government review of tourism funding and structures and the Suffolk devolution deal which has a commitment to form a Local Visitor Economy Partnership - one of the new structures recommended by the Government review.

Tourism asset development

A key aim of the East Suffolk Visitor Economy Strategy is investing in our assets to support the visitor economy. Previous developments include Felixstowe Seafront Gardens and East Point Pavilion, Lowestoft. Current development projects include:

- Felixstowe Beach Village/Activity Park – located in the south seafront area, the activity park, which includes a range of open air facilities, opened in August and is proving very popular. Final completion of the Beach Village, which includes accessible beach pods for hire, beach huts, public realm and a Changing Places toilet block is expected in late September.
- Martello P Tower - project to reopen the Napoleonic tower and transform the surrounding area to create a year-round visitor destination on Felixstowe's south seafront. A funding Expression of Interest has been made to the National Lottery Heritage Fund with a decision expected shortly.
- Lowestoft Seafront Vision – part of the Towns Fund programme involving major public realm enhancements of Royal Green and Royal Plain including refurbishment of the popular fountains. A planning application has recently been submitted.
- Jubilee Parade Phase 3 – regeneration of a key public asset and surrounding public realm following the award of £4.3m from the Levelling Up Fund. This will create a new two storey building on the seafront adjacent to the Eastern Edge development

and includes a new seafront café with decking onto the beach, toilets, showers, a Changing Places facility, new concessions, new lighting and an accessible lift between the upper and lower promenade. A full planning application will be submitted by October with project completion expected in Spring 2025.

- T-Stats tourism data platform - T-Stats is an online database that helps track and understand the visitor economy. It can track accommodation, occupancy, visits to attractions, footfall etc as well as the impact of digital marketing and events. We are currently developing the platform and working with the Suffolk Coast Destination Management Organisation to recruit accommodation providers and attractions. Once operational, it will be able to support tourism investment decisions, monitor the impact of major infrastructure projects such as Sizewell C and inform project decisions/development.

Cabinet Member:	Councillor Mike Ninnmey, Cabinet Member with responsibility for Community Health
Contact Details:	mike.ninnmey@eastsoffolk.gov.uk Tel: 07823 372503

Licensing Services

We have been training members of the Licensing Committee on licensing law, policy and the determination of licensing applications at Sub-committee hearings. The high level of enthusiasm from members has been welcomed.

We are currently consulting on our Statement of Licensing Policy and the outcome of the consultation will be reported to Licensing Committee in due course.

Since 1 May 2023, there have been 10 Licensing hearings dealing with 11 matters as follows:

- 4 x drivers
- 5 x premises of which 2 were reviews of an existing licence
- 1 x Temporary Event Notice
- 1 x film classification

We have attended outdoor events and festivals over the Summer, including the Suffolk Show and the Latitude Festival, to ensure that events are carried out pursuant to the conditions of Premises Licenses. We have also participated in Safety Advisory Group meetings to assist event organisers.

We have also responded to several enquiries in relation to opening times and times for the sale and supply of alcohol in the lead up to the World Cup final in August.

Taxi and Private Hire Licensing is due to be reviewed by Scrutiny Committee at its September meeting. Preparing the committee report has proved to be a valuable exercise for us, enabling us to review and reflect on the service provided.

Food and Safety

We have met our targets for the delivery of food controls for the year 2022/23. These figures will be reported in more detail via the annual Food and Health & Safety Service Plan which will be brought to Full Council later in the year.

In August, we launched a project promoting the importance of gas and electrical safety checks for catering and hospitality venues and will be undertaking checks on all premises within East Suffolk.

Port Health

We have been actively involved with policy shaping and design activities including the development of the future Border Target Operating Model. Publication of the final version is expected shortly and we are continuing to work towards delivery as detailed in the paper on today's agenda.

Health and Safety

The Corporate Health and Safety team has been focused on supporting team leaders across the organisation to effectively manage health, safety and welfare. Health and safety management audits have been completed and areas where further support is required have been identified. Incident investigation awareness training has been delivered to the majority of managers and an annual cycle of programmed health and safety related tasks is being reintroduced.

Cabinet Member:	Councillor Paul Ashton, Cabinet Member with responsibility for Corporate Services – Digital, Customer Services, HR and Assets
Contact Details:	paul.ashton@eastsoffolk.gov.uk Tel: 07824 838316

Digital and Programme Management

A major achievement for us in the last quarter was the programme management, migration and rollout of services to our new trading company East Suffolk Services Ltd. This included formation of the IT environment underpinning the new company, the transfer of data and processes and setting up all working environments to ensure there was no service disruption for the go live date. This work, combined with the work put in across a wide range of council services, ensured a smooth transition and was testament to the efforts of everyone involved with this project.

The digital service is measured by several Key Performance Indicators (KPIs), predominantly to understand satisfaction with online services and performance of our digital environments. This remains a high performing service and although we have been monitoring our provision to understand the effect of bringing the support of ESSL into the council fold, we are pleased to report that there has been no detrimental impact as a result of taking on this additional commitment. Our focus for the coming quarter is a review and ratification of our busy Digital Work Plan to ensure it meets the needs and aspirations of all services across the authority.

Customer Experience

As part of the ongoing development of KPI reporting, the need for a dashboard providing insights on customer satisfaction was agreed. Within this sits an indicator on overall customer satisfaction, data for which is being built up in part through a customer satisfaction survey. This is now underway with an external provider contacting customers who have previously opted in to third party research. So far over 700 customers have provided us with information about their experiences with us, but we aim to obtain feedback from 1,200 customers by 29 September 2023 to ensure any data is statistically robust. This data will then be used to populate a customer satisfaction KPI dashboard.

Initial scoping, including the development of a Project Initiation Document, is underway to outline how we will undertake an organisational wide approach to interacting with our customers, with the aim of developing a Customer Experience Strategy early next year. This will help standardise our approach to customers regardless of how they contact us, for example through our call centre, via the website, or a direct approach, with the aim of building on our approach of putting the customer at the heart of all we do.

Human Resources

We have been heavily involved in supporting the staff who transferred into ESSL on 1 July 2023. This involved the Transfer of Undertaking Protection of Employment Rights (TUPE) of 441 employees alongside uploading their payment details onto our Oracle payroll system to ensure a seamless transfer.

Work is also underway via various focus group sessions with staff to inform how our People Strategy will be updated since the current Strategy expires in 2024. Clear themes are starting to emerge including areas such as health and wellbeing and recruitment and retention. The updated Strategy will be presented to Cabinet in due course.

ASSETS

Developments, acquisitions and disposals

- The contract to build the Nexus development in Lowestoft is ready to sign. This development will provide accommodation to support the renewable energy sector.
- Barnard's Way housing depot development is moving towards the RIBA stage 4 design stage. This site will provide purpose built accommodation for Housing Services and will free up space at the Rotterdam Road depot for ESSL operations.
- The redevelopment of public conveniences in Aldeburgh is also progressing, with designs moving to RIBA stage 2.
- South Beach, Lowestoft - work is progressing on the third phase of the Jubilee Terrace development. This project will add a terrace, new Changing Places and toilets, a new café and other retail units to the site currently occupied by Zak's Café. A cliff engineering assessment has been completed and work on a planning application is ongoing. A recent consultation event was well attended and the concept was well received by the public.
- Power Park, Hamilton Road, Lowestoft - Cabinet approved the purchase of a retail site on Hamilton Road which is progressing to completion. The site provides accommodation on the Power Park, with future redevelopment potential to support the offshore energy sector. Cabinet has approved a letting for another unit on the Power Park that was acquired by us in February 2023. The new tenant provides

support operations to the energy sector and this lease will allow the company to grow its renewables business.

- Oulton Broad - works have commenced on the installation of a new pontoon in Oulton Broad. This replaces the former 'Colman's Jetty' that was in a poor state of repair. The pontoon increases the capacity of Oulton Broad for yachts and dinghies and will be managed by the Harbourmaster. We are awaiting installation dates for the rebuilding of the footbridge over the Landspring Drain.
- Felixstowe - the transfer of Landguard Nature Reserve to the Landguard Partnership has been completed.
- Refurbishment of two public conveniences in Felixstowe is now complete with one more due to start next week.
- Lowestoft seafront - over the Summer, we worked with the Suffolk Coast Destination Management Organisation on a campaign promoting Lowestoft and the Eastern Edge beach huts. Thanks to the promotion, over the First Light Festival weekend, occupancy increased to 72%. Currently 11 huts have been sold and we continue to market the remainder.
- Seashore Village, Felixstowe – work is almost complete and we have received our first secured interest to purchase a new hut in the village, subject to contract.

Cabinet Member:	Councillor Toby Hammond, Cabinet Member with responsibility for Economic Development and Transport
Contact Details:	toby.hammond@eastsoffolk.gov.uk Tel: 07717 314171

UK Shared Prosperity Fund (UKSPF)

We have been allocated £2.75m from the national UKSPF for the period 2022/23 – 2024/25 to invest in initiatives that will address inequality and contribute to levelling up across three investment priorities: Communities and Place, Supporting Local Business and People & Skills. The complementary Rural England Prosperity Fund provides £1.1m for investment in small businesses and community infrastructure in rural East Suffolk.

We have developed investment plan programmes for both funds. Progress against delivering these programmes includes:

- The Council acting as lead contractor on the Suffolk wide procurement of the new Growth Hub business support programme, which started delivery on 16 August.
- An East Suffolk Start-up Support Services programme with 137 enrolments to date.
- Business Energy Efficiency Grant Scheme providing grants of up to £15k for net zero adaptations.
- Grant schemes aimed at increasing the vibrancy of East Suffolk's market towns launched in early 2023. To date 28 grants have been awarded totalling £248k aimed at increasing footfall and dwell time through investment in public realm, town centre promotion and events.
- Initial work has begun on a local and countywide skills improvement programme which will be launched in 2024/25.

- Launch of the rural programme including the Rural Business Investment Fund and Business and Community Hub Fund. To date, 6 grants have been awarded totalling £97k.

Town revitalisation programme

We continue to work with 12 towns across the district enabling them to identify their opportunities and challenges and deliver their priorities through locally developed actions plans. The programme is currently focusing on:

- Supporting towns to access the UKSPF High Street Improvement Grants scheme and Events, Art and Culture Grant scheme.
- Working with the Communities team on Dementia Friendly Towns (status achieved for Bungay) and exploring a wider programme that focuses on the broader inclusive towns agenda.
- Supporting multiple projects across the district including events development, marketing, wayfinding, asset development, capacity building, training, digital trails, markets support and visitor information.

Revive and Thrive Business Conference

Along with the East of England Energy Group, we are hosting a business conference at the ORBIS Energy Centre on 3 October to promote opportunities in Lowestoft for energy sector investment. The conference will highlight the recently completed Lowestoft Employment Land Use Study, investment opportunities on the Power Park and the wider Lowestoft regeneration programme. Businesses attending will have the opportunity for 1:1 sessions with us to discuss their investment plans and receive business support advice.

Lowestoft Towns Deal programme

We secured £24.9m from the Government's Towns Deal programme and together with additional funding from us and external partners, this £67m scheme is delivering five key projects to transform Lowestoft High Street. Key updates include:

- Cultural Quarter – concept design proposals have been submitted for pre-planning application advice with positive feedback received to date.
- Post Office gallery redevelopment – project submitted for full planning permission. Temporary art has been installed within the building windows. An application to the Arts Council's Capital Investment Fund for £600k is due to be submitted early October.
- Station building restaurant redevelopment – currently negotiating the purchase of this key gateway building from Network Rail.
- Planning application submitted for the Seafront Vision which involves a major public realm enhancement of Royal Green and Royal Plain.
- A £3.3m bid has been submitted to the National Lottery Heritage Fund for the Lowestoft Town Hall project which was developed in partnership with Lowestoft Town Council (as building owner and project lead). A decision is expected in mid/late September.

Leiston Place Board

This forum of local stakeholders will be established in October to provide strategic oversight of the delivery of the town centre masterplan, community and economic resilience and supporting the town in mitigating the impacts and realising the opportunities of the Sizewell

C development. We will be represented on the board by Cllrs Whitelock and Graham who are both local ward councillors.

North Felixstowe Garden Neighbourhood development

We are delivering a masterplan for housing and new leisure, employment and education facilities. Key elements include integration and a strong connection with the surrounding town and countryside. Recent updates include:

- A co-design workshop series with statutory consultees is underway with participants from Suffolk County Council and wider Suffolk based groups. A workshop series with adjoining landowners is running in parallel to ensure regular feedback.
- Ecology Consultant appointed to undertake specific survey and assessment work to support the future planning application.
- Engagement Officer role, which will lead local stakeholder engagement, currently being recruited to.

Parking review

A review of on-street parking provision across East Suffolk is underway, which is being carried out on a town-by-town basis. Felixstowe was chosen as the pilot town and work there should be complete by the end of October. This will include a further session on the proposals with the Town Council, business groups and others.

Beccles has been identified as the second location and contact has been made with the Town Council.

We will be submitting the proposals to Suffolk County Council as soon as agreement has been reached on a town-by-town basis. Timescales from that point on will be led by the County Council and it is not unusual for it to take over a year to implement changes and to conclude the legal process.

We have supported many events over the last few months including the Aldeburgh Carnival, First Light Festival, the Men's Tour of Britain and Love Felixstowe with specific parking requirements and road closures.

Resurfacing works are to be carried out to the Whapload Road car park in Lowestoft.

Cabinet Member:	Councillor Tom Daly, Cabinet Member with responsibility for Energy and Climate Change
Contact Details:	tom.daly@eastsoffolk.gov.uk Tel: 07825 720877

ENERGY

The Energy Projects team has been continuing to engage with project promoters on nationally significant infrastructure projects (NSIPs) within or off the coast of East Suffolk, in addition to projects outside East Suffolk, these include:

NSIPs connecting within or off the coast of East Suffolk	NSIPs outside East Suffolk
Sizewell C new nuclear power station – consented	Bramford to Twinstead network reinforcement - examination
East Anglia One North offshore wind farm – consented	Norwich to Tilbury network reinforcement – pre-application
East Anglia Two offshore wind farm - consented	Hornsea Three offshore wind farm - consented
East Anglia Three offshore wind farm - consented	Hornsea Four offshore wind farm - consented
LionLink Multi-purpose Interconnector – pre-application	Norfolk Vanguard offshore wind farm - consented
Sea Link network reinforcement - pre-application	Boreas offshore wind farm - consented
Nautilus Multi-purpose Interconnector – pre-application	Sheringham and Dungeon Extensions – awaiting decision
Five Estuaries offshore wind farm – pre-application	
North Falls offshore wind farm – pre-application	

In addition to engaging with NSIP promoters, we also continue to engage with representatives from local communities and groups including Together Against Sizewell C, Stop Sizewell C, Suffolk Energy Action Solutions and Substation Action Save East Suffolk. Relevant Parish Councils such as Friston, Theberton and Aldeburgh cum Thorp are also being included in information streams, briefings etc.

Sizewell C Nuclear Power Station

We are preparing for increased activity on the project, working with Sizewell C to ensure that the relevant requirements and Deed of Obligation commitments have been adhered to or agreed prior to work taking place. In addition to determining applications to discharge requirements, Sizewell C has also submitted various planning applications to undertake works, some of which fall outside the scope of the Development Consent Order. We also continue to engage with various Government officials on the delivery of the project alongside other NSIPs seeking to address cumulative concerns.

A refresher day with Suffolk County Council is being held at the end of the month to ensure everyone is up to speed and working in a coordinated fashion. In addition, to facilitate easy access to relevant and important information on the project for all stakeholders, we are developing an information portal.

LionLink Multi-purpose Interconnector and Nautilus Multi-purpose Interconnector

Following National Grid Venture’s (NGV) consultation on the LionLink project last year, we submitted a response which can be accessed [here](#). NGV has advised that they will be holding further consultation from 8 September for eight weeks. We have been engaging with NGV on this consultation and will be reviewing the published material and providing a response before the deadline. We have also been providing input through expert topic meetings to help shape the Environmental Impact Assessment.

We continue to engage with NGV on the Nautilus project to understand the feasibility of a connection for this project outside of East Suffolk.

Sea Link – network reinforcement

In National Grid Electricity Transmission’s (NGET) latest update on the project, they have committed to holding their statutory consultation later this year. We have been engaging with NGET in relation to the consultation and responded to the Statement of Community

Consultation produced by the promotor. NGET has also held several expert topic meetings which we have input into.

Five Estuaries Offshore Wind Farm and North Falls Offshore Wind Farm

The statutory consultation for Five Estuaries was held between March and May this year, with the statutory consultation for North Falls held slightly later between May and July. Responses were provided highlighting our concerns regarding the impact of the offshore turbines on an Area of Outstanding Natural Beauty. Our Five Estuaries submission can be found [here](#). The North Falls response can be found [here](#).

East Anglia One North, East Anglia Two and East Anglia Three Offshore Wind Farms

The East Anglia Three project has commenced and we are currently reviewing the draft requirement discharge documents ahead of submission of the final documents for discharge to facilitate the delivery of the cable works in 2024.

Engagement with Scottish Power Renewables on the pre-commencement works associated with the East Anglia One North and East Anglia Two projects continues, involving both the discharge of requirements attached to the Development Consent Order and determination of a planning application for a temporary works compound.

Norwich to Tilbury network reinforcement

A response was provided to the consultation held by NGET on the Norwich to Tilbury overhead line project between June and August this year and our response can be found [here](#).

Compensatory habitat

It has also been necessary to engage with promoters of offshore wind projects in Norfolk and Lincolnshire in relation to compensatory measures required by their Development Consent Orders. This engagement has involved feeding into examinations, attending stakeholder groups and determining/being consulted on planning/marine licence applications.

Consultations

We have continued to work closely with Government and fed into various consultations on the NSIP reform proposals this year including:

- [ESC-Response-to-Draft-Energy-National-Policy-Statements-Consultation.pdf \(eastsoffolk.gov.uk\)](#)
- [ESC-Response-to-Community-Benefits-Consultation.pdf \(eastsoffolk.gov.uk\)](#)

CLIMATE CHANGE

Suffolk-level climate change workstreams

The Suffolk Climate Emergency Plan (SCEP) continues to be driven forward by several collaborative groups. At the political level, the Suffolk Portfolio Holders group plays a key role alongside the Suffolk Chief Officers' Leadership Team in making recommendations to the Suffolk Public Sector Leaders group on funding and delivery of the SCEP.

The Portfolio Holders group has now reformed and met in August, with Cllr Smith-Lyte representing us. Chris Bally also took up the role of climate change advocate on behalf of the Suffolk local authorities. The SCEP's programme of projects has recently been updated

and will be presented to the Suffolk Public Sector Leaders group for consideration in the Autumn.

Recruitment

Our Climate Change & Sustainability team has grown recently with an intern (Sorcha Barnes) joining us over the Summer, a new apprentice (Jamie Bretton) and graduate-level apprentice (Amy Duran) joining in October. These officers will support our existing team of Paul Mackie and Daniel Wareing, particularly around externally-facing projects, communications and habitat monitoring alongside spending 50% of their time on their apprenticeship qualification studies.

Community engagement

Daniel Wareing has continued his programme of community engagement, representing us at the GreenPrint Forum, Suffolk Waste Partnership and Suffolk Climate Change Partnership and also at a range of events including the Latitude Festival, environment events in Waldringfield and Campsea Ashe, the Men's Tour and Folk East. He has spoken with hundreds of attendees over the course of these events.

Cllr Smith-Lyte recently represented the Suffolk Portfolio Holders group at the LGA's regional Climate Change Group.

We have had initial discussions around updating our net zero plan with the aim of commissioning this work shortly. We have also started to look at opportunities to add some nature back to the area around Riverside.

Cabinet Member:	Councillor Kay Yule, Cabinet Member with responsibility for Planning and Coastal Management
Contact Details:	kay.yule@eastsoffolk.gov.uk Tel: 07825 716370

Planning

We have worked hard over the last few months to brief new councillors, Town and Parish Councils, developers and agents. Town and Parish Councils and Planning Developers Forums were held in July and the feedback was excellent. Follow up sessions for Town and Parish Councils will be held in the coming weeks on the Community Infrastructure Levy and help navigating the Public Access system in order to view planning applications.

We will have published our next quarterly newsletter by the time of this council meeting which provides a regular update on our work as well as changes at a national level. Previous newsletters can be found [here](#).

At a national level, there is potentially significant change about to emerge regarding the Levelling Up and Regeneration Bill and publication in the Autumn of the new National Planning Policy Framework. The Secretary of State for Levelling Up, Housing and Communities wrote to Chief Planners in September setting out the Government's long term Plan for housing and next steps.

Fees for planning applications are to increase in April 2024.

We have prepared a bid to the Planning Skills Delivery Fund for increased capacity in our Specialist Services team to bolster our design, landscape and ecology offer.

Building Control

Our Building Control team were part of the Planning Developers Forum in July. Their input is invaluable to understand what can be done to increase energy efficiency, safety and accessibility in new developments. Councillors will shortly be invited to a presentation from the Building Control Partnership Manager, Mark Harvey, on the process and complexities of the system and where the connection is between Planning and the Building Regulations.

Coastal Partnership East

The annual Coast and Estuary Conference is taking place at Wherstead Park, Ipswich on 12 October. This conference has grown in recent years and now includes the Norfolk, Suffolk and Essex coast and is a great opportunity for sharing experiences and outcomes.

Cabinet Member:	Councillor Vince Langdon-Morris, Cabinet Member with responsibility for Resources and Value for Money
Contact Details:	vince.langdon-morris@eastsoffolk.gov.uk Tel: 07823 795299

Anglia Revenues Partnership ARP)

Earlier in the year the Department for Business Energy and Industrial Strategy launched a package of support to households with their energy bill costs. ARP was a critical delivery partner for both the Energy Bill Support Scheme Alternative Funding and the Alternative Fuel Payment Alternative Fund. The schemes went live in February and March respectively. Both schemes are now closed with final payments defrayed by the end of August in accordance with the scheme guidance. Across the two schemes, ARP supported the delivery of payments totalling £645,800 reaching over 2,000 households in the district.

Cabinet Member:	Councillor Rachel Smith-Lyte, Cabinet Member with responsibility for the Environment
Contact Details:	rachel.smith-lyte@eastsoffolk.gov.uk Tel: 07825 421137

East Suffolk Services Limited (ESSL)

From 1 July 2023, ESSL became fully operational providing the following services: recycling & waste collection, grounds maintenance, street cleansing, facilities management, building cleaning, parking enforcement, CCTV, home alarms, burials & cemeteries, cash collection and workshops including commercial MOTs.

The company was established to enable us to bring our frontline operations into a space that supports our corporate ambitions. Predominantly, this is about customers being at the heart of the services we care about and that affect them every day. Further, there are many opportunities for ESSL to support our aspirations to become carbon neutral.

The initial focus was to ensure a smooth transition period between the Norse contract ending and the ESSL contract commencing.

An Improvement Plan has been prepared by our Digital and Programme Management team and the ESSL Senior Leadership Team. This is a high-level plan which brings together all elements of the business that need improvement and looks to prioritise these. The initial period of the contract is described as a 'stabilisation period' and during this time, we will jointly agree priorities and areas of service development and improvement. Members had the opportunity to hear from the Managing Director, Cas Clements, at a briefing on 7 September.

Waste Electrical Electronic Equipment (WEEE) collection trial

We have applied for funding from Material Focus (a WEEE compliance scheme) to help residents recycle small electrical items. If the bid is successful, it will expand on the success of the collection trial which has taken place in the south of the district.

New Refuse Collection Vehicles (RCVs)

To coincide with the commencement of the ESSL contract, a total of 23 new RCVs were purchased and form part of the operational fleet. The purchase of the new fleet means that from July 2023 all council owned, or leased, RCVs collecting through the district run on Hydrotreated Vegetable Oil.

Fleet procurement

Work is underway for the procurement of a number of light fleet vehicles for use by ESSL. This will be a multiyear programme of replacement and we are working with ESSL to identify opportunities to convert some of the fleet to alternative fuels as soon as it is operationally viable to do so.

Strategic Waste and Contract Management Team

Two new members of staff have joined the Strategic Waste and Contract Management team as Waste and Street Scene Monitoring Officers. This enables us to have 'eyes on the ground' carrying out real time monitoring of services being carried out by ESSL across the district.

Wasp Spider at East Suffolk House

Last month a wasp spider was identified with its web within vegetation at the front of our offices. The sighting was confirmed by the county recorder for arachnids at the Suffolk Biodiversity Information Service, who also commented on the management of our wildflower meadow and the importance of this type of management for this and other species of spider.

The species is one of the largest species of spider found in Britain and is gradually naturally spreading its range northwards wherever it can be sustained by suitable habitat. It is visually quite striking.

Green Flag Awards

In July both Felixstowe Seafront Gardens and Woods Meadow Country Park in Oulton Broad were awarded the international quality mark for parks and green spaces. This is the eighth consecutive year that Felixstowe Seafront Gardens has received the Green Flag award.

The award has been given to Woods Meadow Country Park, a 19.7 hectare site, for the first time, following its creation in 2019. Woods Meadow was created to provide a welcoming and informal green space for local people to enjoy and which benefits their wellbeing. The former arable land has been transformed for the benefit of wildlife and provides opportunities for learning, volunteering and a wider appreciation of nature. It now features a wildflower meadow, protected trees and seven English Oaks which were planted in 2022 to commemorate the Queen's Platinum Jubilee. Planting began last year on a 5.8-hectare mixed native woodland whilst a restricted area known as the Hay Field provides a haven for ground nesting birds, especially skylarks.

Environment

The East Suffolk Air Quality Annual Status Report was submitted on time to Defra. As part of Clean Air Day on 15 June, a series of walks were organised from council offices with the aim to break the 'driving short journeys' habit by encouraging people to see how easy, cheap and enjoyable making the journey on foot can be, swapping short journeys by vehicle to more active modes of travel to protect both their physical and mental health from the effects of pollution.

Habitat monitoring

We have begun a programme of surveying and monitoring our 'Pardon the Weeds ...' and wilding sites on council land using an approach developed internally and verified by our Ecologist. You may have seen some of their recent finds including uncommon bee orchids and wasp spiders outside East Suffolk House. The programme will continue and will help inform the future approach to the programme plus provide data for the incoming biodiversity net gain duties.

The Environment Task Group has reformed under the new Administration and held its first meeting in July. The group is currently identifying priority topics of focus.

Outside Bodies Representatives' Reports

Report on visit to Landguard and Felixstowe Conservation Trust	
Representative:	Councillor Jan Candy
Contact Details:	Jan.Candy@eastsoffolk.gov.uk 07823 587492

I had an inaugural visit at the site with David Gledhill and Paul Grant on 27/07/23. It was very informative, and I had a tour of the Museum, the Fort and a short walk over the SSSI. I learned about future plans to merge all three venues – which I believe has now been finalised – under the same Trust which will suit and serve the Volunteers and Trustees much more effectively. We discussed how they obtain their funding, plans for growth and future funding options.

Local Government Association: Special Interest Group on Coastal Issues	
Representative:	Councillor David Bevan
Contact Details:	David.Beavan@eastsoffolk.gov.uk 01502 724904

I attended an interesting online discussion on bathing water quality where we all are urging different water companies to up their game urgently. I will be attending a three-day workshop in Skegness this month. It is very useful to compare notes with other coastal communities and hear how they are addressing common problems.

Appendices

Appendices:
None

Background reference papers:
None