

EASTSUFFOLK
C O U N C I L

Infrastructure Funding Statement 2022-23



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Delivery of infrastructure funded through CIL

1. District CIL Allocations and progress status

Each year we have a single bid round to allocate the District CIL funds to projects that support the planned growth in East Suffolk and the wider area. In the Autumn, the Council's Cabinet approve the bids which will fund the projects that are coming forwards to be delivered.

At the close of the 2022-23 financial year the percentage of District CIL that has been allocated to infrastructure projects was 31.33%.

In September 2022 Cabinet approved the District CIL allocations in table 1.1 to a number of infrastructure projects.

1.1 District CIL Allocation 2022-23

Year Approved	Description	Allocated £
2022/23	Dennington – New bespoke Early Years Playschool (2)	£ 268,214.71
2022/23	Holton - Holton St Peter Primary School new Early Years provision (2)	415,000.00
2022/23	Lowestoft - Waste Transfer Station and Recycling Centre Improvements	751,642.00
2022/23	Leiston - 3G Pitch with Lighting	276,018.18
		1,710,874.89

Table 1.2 shows the position of District CIL allocated to infrastructure projects on 31 March 2023 and the status legend table indicates the status of the project through colour coding.

Status Legend	
	Projects that have not started on the work the CIL allocation relates to
	In progress projects
	Projects are completed or substantially complete
	Projects where CIL funding has been fully returned/withdrawn

1.2 Position of District CIL funded Infrastructure Projects at 31 March 2023

Year Approved	Description	Allocated £	Expenditure to date £	Underspend £	Balance £
2017/18	Framlingham Medical Centre extension	122,400.00	122,400.00		-
2017/18	Lowestoft - Normanston Pedestrian and Cycle Bridge Feasibility Study	120,000.00	100,008.00	19,992.00	-
2018/19	Beccles Town FC - 3G Pitch	74,500.00	74,500.00		-
2018/19	Ufford Recreation Ground Car Park Resurface	3,000.00	3,000.00		-
2018/19	Trimley St Mary - pedestrian Crossing	45,000.00	45,000.00		-
2018/19	Lowestoft - Royal Green Play Equipment and footpath improvements	123,500.00	123,500.00		-
2018/19	Easton & Letheringham Village Hall Refurbishment	38,000.00	27,084.56	10,915.44	-
2018/19	Beccles - Repair of moorings at Beccles Quay	84,000.00	84,000.00		-
2018/19	Lowestoft - East of England Park	88,000.00	88,000.00		-
2018/19	Rushmere St Andrew - Playford Road Traffic Calming	45,200.00	45,200.00		-
2018/19	Deben Estuary - Renovation of Flood Defence Wall Flood Cell 01	126,200.00	126,200.00		-
2019/20	Beccles - Lido Improvements	75,000.00	75,000.00		-
2020/21	Woodbridge - Little St Johns Street Health Centre extension and improvements	30,000.00	30,000.00		-
2018/19	Bungay Community Centre	366,460.00	366,460.00		-
2018/19	Framlingham - St Michael's Rooms Community Centre	700,000.00	700,000.00		-
2021/22	Halesworth - Edgar Sewter Primary School Expansion	1,364,272.00	1,364,272.00		-
2021/22	Bungay High School Expansion	624,070.00	624,070.00		-
2018/19	Framlingham - Walkway Routes	55,000.00	-		55,000.00
2021/22	Dennington – New bespoke Early Years Playschool (1)	1,178,252.00	1,060,426.80		117,825.20
2022/23	Dennington – New bespoke Early Years Playschool (2)	268,214.71	134,107.35		134,107.35
2018/19	Halesworth - Footpath Hill Farm Road	56,002.50	25,474.00		30,528.50
2018/19	Worlingham Community Facility Feasibility	70,000.00	23,536.70		46,463.30
2019/20	Worlingham Community Facility - Capital Cost	149,478.00	-		149,478.00

Year Approved	Description	Allocated £	Expenditure to date £	Underspend £	Balance £
2018/19	Woodbridge - Jetty Lane Community Centre Feasibility Study	188,800.00	188,800.00		-
2021/22	Foxhall Household Waste and Recycling Centre improvements	794,414.00	794,414.00		-
2021/22	Holton - Holton St Peter Primary School new Early Years provision	615,240.00	-		615,240.00
2022/23	Holton - Holton St Peter Primary School new Early Years provision (2)	415,000.00	-		415,000.00
2022/23	Lowestoft - Waste Transfer Station and Recycling Centre Improvements	751,642.00	-		751,642.00
2021/22	Halesworth - 3G Pitch and Grass Pitch	1,641,997.00	-		1,641,997.00
2022/23	Leiston - 3G Pitch with Lighting	276,018.18	-		276,018.18
2021/22	Leiston – The Leiston Surgery	90,000.00	-	90,000.00	-
		10,579,660.39	6,225,453.41	120,907.44	4,233,299.54

2. Completed Projects since 31 March 2022

2.1 Completed projects prior to 31 March 2022 were reported at the start of the 2021-22 Infrastructure Funding Statement (IFS). The projects described in points 2.2 to 2.7 have been completed during the 2022-23 financial year and beyond this, up to the point of writing this IFS.

2.2 Framlingham – Castle Community Rooms

This is a good example of a collaboratively funded infrastructure project, with funding for the project coming from several sources, including fundraising activities, as well as both District CIL and Framlingham Neighbourhood CIL. This project was mostly funded through District CIL and Neighbourhood CIL, with the District CIL allocation being £700,000.

Planning permission was granted in February 2021 and construction work commenced in January 2022. The Castle Community Rooms in Framlingham were signed off as completed on 5 January 2023 and opened for public use shortly after this date.



2.3 Framlingham - Walkway Routes

The aim of this project was to provide safe alternative ways of “getting around” and encourage the population to leave their cars at home for journeys in and around the town. Framlingham Town Council’s key objectives are: -

- To provide improved pedestrian and wheelchair passage throughout Framlingham to and from all public buildings and services in Framlingham.
- To improve safety and reduce the risk of accidents.
- To improve the environment by encouraging non car modes of transport.
- To phase the introduction in line with housing development and the availability of funding.

The original project consisted of:

- Pigs Meadow footpath from New Rd to College Rd **(completed)**
- New pedestrian crossing on Station Rd **(completed and funded by s106 monies)**
- New pedestrian crossing on College Rd **(no longer feasible)**
- 2 pedestrian refuge islands at Pembroke Rd and Victoria Mill Rd



In January 2021, Framlingham Town Council asked Suffolk County Council Highways to look at alternative options to the new pedestrian crossing on College Road, due to concerns about the loss of some important on-street parking. Suffolk County Council Highways engineers have reviewed the junction of Pembroke Road and Saxstead Road to produce a design that would secure a safe crossing point and to slow traffic in this area. Works were commenced in the spring of 2023 and have now been completed.



2.4 Halesworth – Edgar Sewter Primary School Expansion

This is a project that is linked to the planned housing growth in the Halesworth and Holton area. The expansion of Edgar Sewter Primary School will provide a further 105 primary school places (from 315 places to 420) to meet the demand for school places from local children arising from the new housing in the catchment area.

This primary school project will provide:

- 2 new class bases and expansion of an existing classroom;
- a Library;
- unisex WC;
- a Special Education Needs (SEN) resource room and other required smaller rooms;
- additional hard play area; and
- additional cycle/scooter parking

The project was commenced on site in early December 2021. The internal areas were completed first, to allow access in time for September 2022 and the start of the new school year. The project was commenced on site in early December 2021. The internal areas were completed first, to allow access in time for September 2022 and the start of the new school year. The project completed in October 2022.



2.5 Bungay High School Expansion

This is a project that is also linked to the planned housing growth in Halesworth, Bungay and the wider rural area; the Bungay High School expansion project will provide a further 150 places for ages 11-16.

The expansion works will include a new standalone block on the school site and the remodelling of existing school spaces. The accommodation to be provided is Information Technology class bases and a dining space with new kitchen. In addition to the new accommodation, the external areas will be developed to support the expansion. This will address the expansion needs for housing growth within the school catchment area and provide places for the number of new secondary school pupils generated from this.

Commencement on site occurred on 4 January 2022 and the project completed in January with an opening event held in February 2023.



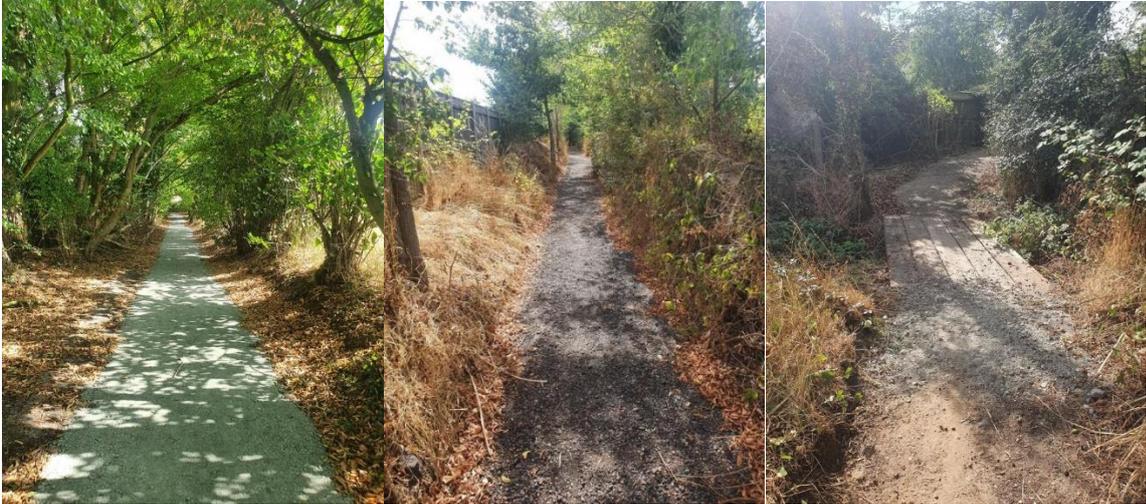
2.6 Worlingham Community Centre – Feasibility Study

Pre-construction costs have been funded during this feasibility stage of the project. The aim of the project is to build a village hall on the former site of the Worlingham Primary School. The development of the new Community Centre has recently commenced at the start of June 2023.

2.7 Halesworth - Footpath Hill Farm Road

Suffolk County Council Public Rights of Way team have investigated the option to upgrade the path to enable cycling/bridleway use. But due to site constraints at each end of the path this could not be achieved. Therefore, this project provides an improvement to the existing network with better connectivity to the town centre, to Holton St Peter Community Primary School and sports ground and playing field, but it remains a traditional public right of way footpath as opposed to a foot/cycle route.

The footpath works were completed in the summer of 2022.



3. Projects in progress

3.1 Worlingham Community Centre – Capital Works

This project commenced at the start of June 2023 with clearance of the existing site. The project is expected to complete in September 2024.



3.2 Dennington – New bespoke Early Years playschool building

The Dennington Early Years project will provide a new, stand alone, bespoke Early Years Playschool building for Dennington and the wider area, including serving the needs of Framlingham, where significant housing growth has taken place in recent years. Some new housing development is also proposed within Dennington itself. The Little Oaks Playschool will also serve a wide rural catchment area. The service will be run by Badingham Playschool, who currently provide their service via the Scout Rooms in Framlingham and periodically at other locations. The playschool currently provides a service to 40 Children, with 40% of them coming from Framlingham itself. The Playschool also employs 11 staff.



The building works commenced in May 2022 with the implementation of services to the site. The project is progressing well and in April a Topping out ceremony was undertaken to celebrate this key stage of the development. The playschool is almost completed, at the time of writing, and will open to children in September 2023.

3.3 Foxhall Household Waste and Recycling Centre improvements

This four-stage project commenced on 17 November 2022.

Phase 1, which includes a new Reuse Shop area, was completed in April 2023.

Phase 2 is currently in progress and once it is completed, this will mean that the public will be able to use half of the new site, including half of the new split level recycling area. Phase 2 is due to complete 4 July 2023.

Phase 3a will complete in September and will include the highway work (with night works involved) to add the feeder right hand lane to access the site and works to widen the entrance to site.

Phase 3b will commence in September through to December 2023, with the whole site to be formally opened in January 2024 (to be agreed).

This is a link to recent drone footage of the construction works on the site:
<https://youtu.be/F8jecFvY6M0>

The completed site should still look like this:



3.4 Holton St Peter Primary School – Early Years Provision

This project will provide an additional 30 full time equivalent early years places for children from the age 2 at Holton St Peter Primary School. The additional accommodation will provide:

- Classroom/activity space for up to 30 EYFS pupils at any one time
- Pupil and staff toilets
- Office and ancillary space

The provision will be open for full day care to meet the needs of working families as well as providing funded sessions. Children who attend high quality early years provision are better able to achieve their full potential.

The construction project commenced on 9 May and is currently on track for completion in October 2023, with the building opening in January 2024.



4. Timescales for other CIL funded projects

Project	Proposed start date
Lowestoft - Waste Transfer Station and Recycling Centre Improvements	Delayed - technical assessment in progress
Leiston 3G Pitch	July 2023
Halesworth 3G and Grass Pitch	January 2024

Delivery of Affordable Housing

5. About affordable housing in East Suffolk

- 5.1 The National Planning Policy Framework requires Local Planning Authorities to reflect the needs for affordable housing within their planning policies.
- 5.2 Policies in the Local Plans require new developments (with capacity for eleven units or more in the Waveney Local Plan area and ten units or more in Suffolk Coastal Local Plan area) to make provision for affordable dwellings. Across East Suffolk viability testing has identified that affordable housing can be provided on viable sites in the range of 20%-40% as a proportion of homes, dependent on location. The Waveney Local Plan and Suffolk Coastal Local Plan reflect the relevant evidence for the area. The policies expect provision to be made on-site, other than in exceptional circumstances. In such cases it may be agreed that a commuted sum could be paid towards provision of affordable housing off-site.
- 5.3 Planning obligations secured through s106 (legal) agreements are used in relation to secure on-site affordable housing or off-site contributions in lieu of affordable housing provision. Historic legal agreements providing for affordable housing contributions may restrict the location in which the contribution is spent to deliver affordable homes. Focus is given to delivering affordable homes in areas of greatest need.
- 5.4 Where affordable housing units cannot be provided on site, affordable housing commuted sums may be agreed. The latest rates to apply can be found on the developer contributions s106 webpages.

[Section 106 planning obligations \(S106\) » East Suffolk Council](#)

- 5.5 The CIL Regulations do not permit CIL to be spent on delivering affordable housing.

6. Reporting on delivery of affordable housing

- 6.1 Affordable Homes that are secured through s106 are not infrastructure and therefore are not reported through the Infrastructure List. Information on the delivery of Affordable Homes is included in the Council's annual Authority Monitoring Report:

[Open data, monitoring and housing supply » East Suffolk Council](#)

In 2022-23, part funding was provided towards 6 new affordable units and further funding from S106 contributions was also used towards the 42 new affordable dwellings at Deben High School, Felixstowe that was a project that had been allocated S106 funding in 2021-22.

Appendix A - The CIL Report

1. CIL Charging Schedules

- 1.1 Two CIL charging schedules were originally approved for East Suffolk, one covering the Waveney area and the other covering the Suffolk Coastal area. They were both in operation during the 2023-24 financial year. East Suffolk Council has recently approved a new East Suffolk CIL Charging Schedule which set CIL Rates across the whole district. These new CIL Rates are effective from 1 August 2023.

[East Suffolk CIL Charging Schedule » East Suffolk Council](#)

- 1.2 The Infrastructure Funding Statement (IFS) reports singularly on developer contributions across the whole of the East Suffolk area.

2. Legislative Requirements

- 2.1 The CIL Report is a report about CIL collection allocation and spending, in relation to the 2022-23 financial year, which includes the matters specified in paragraph 1 of Schedule 2 of the CIL Regulations 2010 (as amended).

3. Bought Forward CIL Balances and CIL Income

- 3.1 Table 1 shows the amount of Neighbourhood CIL (NCIL) held for Parish Meeting Areas (£9,072.62) that was carried over into the 2022-23 financial year which is not yet allocated to infrastructure projects by East Suffolk in areas where there is no parish council.
- 3.2 The amount of NCIL that is received between 1 October 2021 and 31 March 2022 is allocated or paid to parish councils in April 2022. This amount, £595,508.49, is therefore included below as a bought forward figure. This amount includes any parish meeting NCIL that has yet to be allocated as the April 2022 NCIL.
- 3.3 The amount of CIL admin for 2021-22 was assessed, allocated and spent by the end of 31 March 2022 and so this does not show as a bought forward figure for the reported financial year. Details of the income, allocation and spend of CIL admin for the previous financial year were included in the 2021-22 IFS. For clarity, Tables 2, 3 and 4 provide details of the CIL income, allocation and spend information for 2022-23.

Table 1 - Bought Forward Balances

Type of CIL	£
CIL Admin	0.00
NCIL held for Parish Meeting Areas	9,072.62
Unallocated NCIL received during 2022-23 and allocated and/or paid as April 2023 NCIL Payment	595,508.50
District CIL (available to allocate)	12,615,403.13
District CIL (allocated to infrastructure projects and not yet spent)	4,673,813.60
Total CIL brought forward into 2022-23	17,893,797.85

3.4 In the 2022-23 financial year the CIL Demand Notices issued totalled £11,417,329.06.

3.5 Table 2 details the amount of CIL, in the 3 statutory pots, received during the 2022-23 financial year.

Table 2 – CIL Income

Type of CIL	£
CIL Admin	339,617.19
Neighbourhood CIL	1,061,923.58
District CIL	5,390,802.04
Subtotal – Total CIL	6,792,342.81
Financial Adjustments (Interest added to District CIL Fund 31 March 2023)	69,409.89
Total CIL income 2022-23	6,861,752.70

4. CIL Allocations and CIL Admin spend

4.1 Allocating CIL collected before 1 April 2022

Table 3 provides details of the District CIL which was collected by the authority before the end of 2021-22 that has been allocated during the 2022-23 financial year. Section 1 of the Infrastructure Funding Statement for 2022-23 provides more details of District CIL expenditure and the remaining balances of the allocations of District CIL made up to the 31 March 2023.

Table 3

Project	Approved Allocation £
Dennington – New bespoke Early Years Playschool setting (2 nd Bid)	268,214.71
Holton - Holton St Peter Primary School new Early Years provision (2 nd Bid)	415,000.00
Lowestoft - Waste Transfer Station (WTS) and Recycling Centre (RC) Improvements	751,642.00
Leiston - 3G Pitch with Lighting	276,018.18
Total	1,710,874.89

4.2 Neighbourhood CIL (NCIL) Payments allocated to parish councils/meetings

Table 4 provides details of the District CIL which was collected by the authority before the end of 2021-22 that has been allocated during the 2022-23 financial year.

Table 4

NCIL Allocation Type	£
NCIL passed to town/parish councils by 28 April 2022	591,361.41
NCIL passed to town/parish councils by 28 October 2022	749,746.86
subtotal	1,341,108.27
NCIL allocated to Parish meetings by 28 April 2022	4,147.09
NCIL allocated to Parish meetings by 28 October 2022	0.00
Total NCIL allocations 2022-23	1,345,255.36

A full breakdown of Neighbourhood CIL receipts and allocations can be found on the CIL reporting webpage and can also be seen on the developer contributions database:

[CIL reporting » East Suffolk Council](#)

[East Suffolk PFM - CIL \(exacom.co.uk\)](#)

4.3 CIL Admin Expenditure 2022-23

CIL Admin fees are allocated spent within the year that they are received in order to fund the collection, recovery, spend and management of developer contributions. Table 5 - Infrastructure Team income and expenditure lists the breakdown of the expenses that CIL Admin contributes towards, together with details of the other income streams that also support the delivery of developer contributions service.

Table 5 – Infrastructure Team income and expenditure

Income or Expenditure	£
Total Direct Employee Expenses	246,432.56
Total Other Employee Expenses	5,057.79
Total Transport Expenses	329.64
Total Supplies & Services	3,457.65
Total Support Services	62,127.95
CIL Charging Schedule costs	41,153.40
Total Expenses	358,558.99
CIL Admin Income 2022-23	339,617.19
CIL Advice Fees 2022-23	444.00
s106 Monitoring Fees	17,811.80
s106 Advice Fees 2022-23	686.00
Total Income	358,558.99

5. Other Matters

- 5.1 To date CIL has not been used to repay borrowing to deliver infrastructure.
- 5.2 CIL has not been spent in areas where there is no parish area (Parish Meetings) as the amount collected for these areas is very small and no relevant projects have yet been identified.
- 5.3 No Land payments in lieu of CIL have been accepted in 2022-23.
- 5.4 As of 31 March 2023, only one clawback notice, in accordance with regulation 59E, had been issued where South Elmham All Saints And St Nicholas Parish Council failed to spend their NCIL within the 5-year statutory period. The £291.76 has been returned and has been re-allocated and spent on providing a new Notice board within that parish area during the 2022-23 financial year.
- 5.5 Where large infrastructure projects that are delivered by statutory providers are in the latter stages of development and applications for CIL funding are presented for validation, the ringfencing of Strategic CIL will be approved by the CIL Spending Working Group, pending finalisation and final approval and allocation of project funding as projects reach delivery stage.
- 5.6 The CIL Spending Strategy, approved in January 2020, and further updated on 5 September 2023, is available to view on the CIL spending webpage. The CIL Spending Working Group have made recommendations to Cabinet in September 2023 for the approval of District CIL funded projects and to also report on the Local CIL Fund Allocations that have been approved through the CIL Spending Working Group. Many of the Local CIL projects will have been identified as part of Neighbourhood Plans or from reviewing local infrastructure needs in areas where a Neighbourhood Plan has not been adopted.
- 5.7 A review of the CIL Spending Strategy has been conducted by the CIL Spending Working Group during the summer of 2023 and recommended changes are presented to Cabinet in September 2023 for approval to adopt.
- 5.8 The allocation and progress of Local CIL Fund projects will be reported in the 2023-24 Infrastructure Funding Statement, alongside those other infrastructure projects approved for District CIL Funding to East Suffolk Cabinet in September 2024.

6. 2022-23 closing balances

- 6.1 Table 6 shows the closing balances for unspent CIL at close of 31 March 2023.
- 6.2 The Infrastructure List, which forms part of this Infrastructure Funding Statement, identifies the projects which are a priority to be delivered in the short term, through partial or full District CIL funding. East Suffolk Council works with all the statutory partners, meeting at least on a quarterly basis, to ensure that the infrastructure providers are aware of the developments coming forwards and are preparing the infrastructure projects that need to be delivered through funding from CIL. This also helps to ensure the Infrastructure List is current

and reflects latest estimated costs. The CIL Spending Strategy ensures that priority is given to the critical and essential infrastructure projects so that there are no delays to delivery of this infrastructure and there is sufficient District CIL available to allocate.

Table 6

Fund	£	Notes
CIL Admin	0.00	Allocated and spent by 31.03.23 (Table 5)
NCIL (Parish Meetings)	13,219.71	Funds held for Parish Meeting Areas
Unallocated NCIL	309,813.80	This is allocated and transferred to town and parish councils, and allocated to parish meetings, by 28 April 2023
District CIL (available to allocate)*	16,447,266.44	The CIL Spending Working Group will be considering which projects are a priority for receiving District CIL funding and making recommendations to Cabinet in September 2023. This balance includes DCIL interest added 31.03.2023
District CIL (previously allocated to infrastructure projects and not yet spent)	4,233,299.54	See the full list of projects in Section 1 of this document. The CIL Spending Working Group made decisions on Local CIL projects in June 2023 and made recommendations to Cabinet on the larger infrastructure projects on 5 September 2023.
Total	21,003,599.49	

*includes Local CIL Fund element of the District CIL Fund.

Appendix B - The s106 Report

1. S106 contributions in East Suffolk

- 1.1 The use of planning obligations secured through s106 (legal) agreements is in relation to securing onsite affordable housing, off-site contributions in lieu of affordable housing provision and site-specific mitigation required for new developments.
- 1.2 A s106 Agreement may also be used to secure contributions towards new schools (as these are not delivered through CIL) and may sometimes include s278 Highways mitigation works or contributions to secure highways improvements and green travel plans.
- 1.3 Whilst East Suffolk may be a lead party within a s106 Agreement, it is often the case that contributions are received directly by Suffolk County Council, as the Education Authority or Highways Authority, for example. Suffolk County Council will report on these s106 contributions, together the number of school places secured, within the Suffolk County Council Infrastructure Funding Statement 2022-23.

[Infrastructure Funding Statements | Suffolk County Council](#)

2. Brought forward s106 funds

- 2.1 Table 1 shows the total amount of S106 money held by East Suffolk on 1 April 2022 (bought forward balances).

Table 1

Contribution Type	Amount
East Suffolk RAMS (Habitat Mitigation) *	£814,200.23*
Affordable Housing	£2,668,972.68
Air Quality (Felixstowe South Reconfiguration)	£7,662.97
Landguard (Felixstowe Port S106)	£79,470.92
Playing Fields	£1,157.97
Former Waveney Open Space	£67,649.71
Woods Meadow Country Park	£154,041.25
Play equipment	£216,161.61
Refuse	£21,394.83
Community facilities	£372,784.08
Former Suffolk Coastal Play space***	£449,093.71
Former Suffolk Coastal Sport***	£887,769.61
Footpaths and Cycleways	£12,894.70
Committed sums for Maintenance**	£465,046.90
Total***	£6,218,301.17

* RAMS contributions are collected under Habitats Assessment Regulations and required in line with the Recreational Disturbance Avoidance & Mitigation Strategy for Ipswich Borough,

Babergh District, Mid Suffolk District and East Suffolk Councils. RAMS contributions are automatically allocated to the RAMS project and will be spent to deliver strategic mitigation through the RAMS Executive Group. The figure reported above includes upfront payments made towards RAMS on planning applications approved prior to 1 April 2022 and S106 contributions paid prior to 1 April 2022. Further information can be found here:

<http://www.eastsuffolk.gov.uk/planning/developer-contributions/rams/>

** Commuted Maintenance sums are proportionately allocated over a 5 or 10-year period according to the requirements detailed within each legal agreement. The Commuted Sums for Maintenance brought forward figure in Table 1 is technically an allocated figure but has been included here in the interests of transparency.

*** Brought forward balances have been adjusted from those reported at year end last year as follows:

- i. East Suffolk RAMS has been adjusted from the 2021-22 year end figure following updated reporting. The nature of upfront payments for RAMS results in continuous movement of balances. Once development has commenced, the payment becomes available for spend and is fixed. The spendable balance is reported below table 5
- ii. Former Suffolk Coastal Play space and Sport have been adjusted from the 2021-22 year end figure following further review and correction.

While historic data is loaded into the new developer contributions database, it is possible balances will be further adjusted to reflect any new information that becomes available.

3. New agreements entered into during 2022-23

- 3.1 The total amount of money to be provided under any planning obligations which were entered into during the reported year, excluding the Sizewell C Deed of Obligation, is £2,373,579.09. This figure includes the maximum amount (before indexation) expected where the total number of dwellings are not yet known, monies to be paid to other authorities and the minimum amount (before indexation) expected where a minimum amount only is specified. Totals for the Sizewell C Deed of Obligation are reported in Table 2b.
- 3.2 The total number of affordable housing units to be provided under any planning obligation entered into during the reported year is 173. This figure includes the maximum number expected where the total number of dwellings are not yet known.
- 3.3 There were no non-monetary contributions secured in relation to educational facilities, however, a number of planning obligations for financial contributions towards new facilities and school places were entered into, resulting in school places secured as follows:
 - 13 Early Years Places
 - 24 Primary School Places
 - 10 Secondary School Places

The contribution amount secured is set out in Table 2a.

3.4 A list of planning obligations entered into during the report year has been included in Table 2a below. Agreements can be viewed in full on the relevant planning application via the Council's website:

Table 2a

Planning Reference	Obligation Type	Number (on site)	Amount
DC/15/1128/OUT (Deed of Variation – additional obligations)	Additional affordable housing (First Homes provided under the Early Delivery Programme)	12	
DC/16/1992/FUL (Deed of Variation – additional obligations)	Additional Affordable Housing (increase from 22 to 47 units)	25	
	RAMS contribution		£15,097.34
DC/21/5492/FUL (Deed of Variation to DC/18/2212/FUL – additional obligations)	Additional Affordable Housing (increase from 10 to 19 units)	9	
	RAMS contribution		£6,103.18
DC/19/3916/OUT	RAMS contribution		*£12,527.58
	Affordable Housing	*13	
	Pre-school Contribution		£41,016.00
	Primary School Contribution		£82,032.00
	Secondary School Contribution		£74,787.00
	Bus Stop Improvements		£17,000.00
	Public Rights of Way Contribution		£15,000.00
DC/20/1831/OUT	RAMS contribution		*£17,667.10
	Affordable Housing	*18	
	Pedestrian Link Contribution		£10,000.00
	Secondary School Contribution		£184,562.00
DC/20/5181/OUT	RAMS contribution		*£32,122.00
	Affordable Housing	*33	
	On site public open space		
	Public Rights of Way Contribution		£32,600.00
	Cycle Improvement Contribution		£30,000.00
	Public Transport Contribution		£25,000.00
DC/21/0027/FUL	Travel Plan Evaluation and Support Contribution		£1,000.00
	RAMS contribution		£32,122.00
	Footpath Contribution		£62,000.00
	Provision of temporary Sports Pitches		
	On site amenity Space		
DC/21/0541/FUL	Restrictive Covenants		
	Early Years New Build Contribution		£130,644.00
DC/21/0757/FUL	Primary New Build Contribution		£195,966.00
	RAMS contribution		£5,139.52

Planning Reference	Obligation Type	Number (on site)	Amount
	Affordable Housing	5	
	Primary School Transport Contribution		£16,870.00
	Secondary School Transport Contribution		£18,075.00
DC/21/1166/FUL	RAMS contribution		£3,212.20
	Affordable Housing	10	
	SUDS provision		
DC/21/2679/FUL	RAMS contribution		£20,879.30
	Affordable Housing	20	
	Primary School Transport Contribution		£126,525.00
	Secondary School Transport Contribution		£66,275.00
	On site public open space		
DC/21/3016/FUL	RAMS contribution		£25,697.60
	Affordable Housing contribution		£639,952.00**
	Permissive Path Provision		
	Restrictive Covenants		
DC/21/3441/FUL	Restrictive Covenants		
DC/21/4652/FUL	Restrictive Covenants		
DC/21/5699/FUL	NHS Contribution		£16,500
DC/22/0479/FUL	Restrictive Covenants		
DC/22/0991/FUL	RAMS contribution		£6,094.50
	Affordable Housing	17	
	Early Years Contribution		£108,870.00
	Primary School Contribution		£ 239,514.00
	Off-site Play Space Contribution		£ 51,607.07
	On site public open space		
DC/22/2519/FUL	Restrictive Covenants		
DC/21/4745/FUL (not permitted during 2022-23)	RAMS contribution		£ 11,242.70
	Affordable Housing	11	
	Permissive Path Provision		
	On site public open space		

* Denotes a maximum number/amount where number of dwellings is not yet known.

** Denotes a minimum amount.

During 2021-22, the Deed of Obligation relating to Sizewell C was completed, however, the Development Consent Order (and therefore the date the obligations to East Suffolk Council came into effect) was granted during 2022-23. The financial obligations contained within that Deed are listed in Table 2b below:

Table 2b

CONTRIBUTION	TOTAL	RECIPIENT(\$)	PHASING	
			Linked to Commencement Date	Other
Schedule 2, paragraph 2: East Suffolk Council Officer Support	£1,796,034	East Suffolk Council	<p>£178,409 on or before Commencement</p> <p>£120,940 annually on each anniversary of the Commencement Date during the Construction Period</p> <p>£57,479 annually on each anniversary of the Commencement Date for the first six years of construction</p>	
Schedule 2, paragraph 3: Suffolk County Council Officer Support	£1,788,000	Suffolk County Council	<p>£204,000 on or before Commencement</p> <p>£144,000 annually on each anniversary of the Commencement Date during the Construction Period</p>	
Schedule 2, paragraph 4: SZC	£3,600,000	East Suffolk Council	£150,000 on or before Commencement	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Support Contributions			£150,000 annually on each anniversary of the Commencement Date during the Construction Period	
		Suffolk County Council	£150,000 on or before Commencement £150,000 annually on each anniversary of the Commencement Date during the Construction Period	
Schedule 2, paragraph 5.1: Noise and Air Quality Monitoring	£93,412	East Suffolk Council	£10,000 on or before Commencement £10,748 on the first three anniversaries of the Commencement Date during the Construction Period £10,233.60 on the fourth to eighth anniversaries of the Commencement Date during the Construction Period	
<i>Schedule 2, paragraph 5.4: Noise and Air Quality Monitoring Contingency</i>	<i>£348,734.40</i>	<i>East Suffolk Council</i>		<i>Up to £348,734.40 as and when approved by the Environment Review Group or the Transport Review Group</i>

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Schedule 2, paragraph 6: Public Information Portal	£25,000	East Suffolk Council	£25,000 on or before Commencement	
Schedule 3, paragraph 2: Housing Fund	£11,877,975	East Suffolk Council	<p>£220,000 on or before Commencement</p> <p>£220,000 on or before the first six anniversaries of the Commencement Date</p> <p>£500,000 on or before the first anniversary of the Commencement Date</p>	<p>£2,000,000 no later than one month following the date of the approval of the Private Housing Supply Plan by the Accommodation Working Group</p> <p>£1,139,661 on each anniversary of the date of the approval of the Private Housing Supply Plan prior to and including the sixth anniversary of that date</p> <p>£100,000 no later than one month following the date of the approval of the Tourist Accommodation Plan</p> <p>£81,819 on each anniversary of the date of the approval of the Tourist Accommodation Plan occurring during the Construction Period</p>
<i>Schedule 3, paragraphs 3.1 and 4: Housing Contingency Fund (East Suffolk Council)</i>	<i>£10,140,000</i>	<i>East Suffolk Council</i>	<i>Up to £1,050,000 between the second anniversary of the Commencement Date and the end of the Construction Period as requested by the</i>	<p><i>Up to £4,020,000 determined in accordance with paragraph 4.1.4, in the event of a breach of paragraph 4.1.1(8)</i></p> <p><i>Up to £4,020,000 determined in accordance with paragraph</i></p>

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			<i>Accommodation Working Group on an annual basis</i>	<i>4.1.4, in the event of a breach of paragraph 4.1.1(C) Up to £1,050,000 determined in accordance with paragraph 4.2.3, in the event of a breach of paragraph 4.2.1(8)</i>
<i>Schedule 3, paragraph 3.2: Housing Contingency Fund (Suffolk County Council)</i>	£216,823	<i>Suffolk County Council</i>		<i>Up to £216,823 determined in accordance with paragraph 3.2 in the event that a residential care home closes as a result of the Project</i>
Schedule 4, paragraph 3: Police Contribution	£8,000,000	Suffolk County Council (for onward payment to the Suffolk Constabulary)	<p>£227,142.08 on or before Commencement</p> <p>£326,657.08 on or before the first anniversary of the Commencement Date</p> <p>£923,747.08 on or before the second anniversary of the Commencement Date</p> <p>£923,747.08 on or before the third anniversary of the Commencement Date</p> <p>£923,747.08 on or before the fourth anniversary of the Commencement Date</p> <p>£1,023,262.08 on or before the fifth</p>	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			anniversary of the Commencement Date £1,023,262.08 on or before the sixth anniversary of the Commencement Date £923,747.08 on or before the seventh anniversary of the Commencement Date £923,747.080 on or before the eighth anniversary of the Commencement Date £326,657.08 on or before the ninth anniversary of the Commencement Date £227,142.08 on or before the tenth anniversary of the Commencement Date £227,142.08 on or before the eleventh anniversary of the Commencement Date	
Schedule 4, paragraph 4: Fire and Rescue Service Contribution	£1,441,705.60	Suffolk County Council for the provision of the Suffolk Fire and Rescue Service	£60,914.88 on or before Commencement £35,914.88 on or before the first anniversary of the Commencement Date	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			<p>£47,993.20 on or before each of the second, third, fourth and fifth anniversaries of the Commencement Date</p> <p>£72,993.20 on or before the sixth anniversary of the Commencement Date</p> <p>£47,993.20 on or before the seventh anniversary of the Commencement Date and each subsequent anniversary of the Commencement Date during the Construction Period</p>	
			<p>£5,663.32 on or before Commencement and on each subsequent anniversary of the Commencement Date throughout the Construction Period</p>	
			<p>£64,332 on or before Commencement and on each subsequent anniversary of the Commencement Date throughout the Construction Period</p>	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Schedule 4, paragraph 5: Ambulance Service Contribution	£750,000	Suffolk County Council (for onward payment to the East of England Ambulance Service NHS Trust)	<p>£23,158 on or before Commencement and on or before the first anniversary of the Commencement Date</p> <p>£33,926 on or before the second anniversary of the Commencement Date and on or before each subsequent anniversary of the Commencement Date during the Construction Period</p> <p>£20,202 on or before Commencement and or before each anniversary of the Commencement Date during the Construction Period</p> <p>£122,000 on or before the second anniversary of the Commencement Date</p>	
Schedule 4, paragraph 6: Resilience Contributions	£100,000	Suffolk County Council (for onward payment to the Royal National Lifeboat Institution and East Anglian Air Ambulance)	<p>£50,000 on or before Commencement</p> <p>£50,000 on or before Commencement</p>	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Schedule 4, paragraph 7: Police Reserve Fund	£1,500,000	Suffolk County Council (for onward payment to the Suffolk Constabulary)		<p>£80,000 if the number of Estimated NHB Investigations is equal to or greater than the Budgeted NHB Investigations plus 32 (the Investigation Trigger); and</p> <p>£80,000 for every subsequent increment of 65 Estimated NHB Investigations above the Investigation Trigger unless otherwise advised by Suffolk Constabulary that this payment is deferred to subsequent Construction Years.</p>
Schedule 4, paragraph 8: Emergency Services Contingency Contribution	£446,548	<p>East Suffolk Council</p> <p>Suffolk County Council</p> <p>Suffolk County Council (for onward payment to Suffolk Constabulary, Suffolk Fire and Rescue and East of England Ambulance Service NHS Trust)</p>		Up to £446,548 upon approval by SZC Co of a request from East Suffolk Council or Suffolk County Council as appropriate with maximum liability set in relation to different scenarios.
Schedule 4, paragraph 9: Suffolk Constabulary Facilities Contribution	£450,000	Suffolk County Council (for onward payment to the Suffolk Constabulary)	<p>On or before Commencement the sum of £185,000</p> <p>On or before Commencement and on or before each anniversary of the Commencement Date occurring during the</p>	

CONTRIBUTION	TOTAL	RECIPIENT(\$)	PHASING	
			Construction Period, the sum of £22,083	
Schedule 5, paragraph 2.1: Public Services Resilience Fund (Community Safety Resilience Measures)	£1,908,392	Suffolk County Council	<p>£128,032 within 3 months of the Commencement Date</p> <p>£88,133 on or before the first anniversary date of the Commencement Date</p> <p>£127,526 on or before the 1 May following the second anniversary of the Commencement Date</p> <p>£160,524 on or before the 1 May following the third anniversary of the Commencement Date</p> <p>£222,419 on or before the 1 May following the fourth anniversary of the Commencement Date</p> <p>£247,158 on or before the 1 May following the fifth anniversary of the Commencement Date</p> <p>£276,521 on or before the 1 May following the sixth anniversary of the Commencement Date</p> <p>£235,557 on or before the 1 May following the</p>	

CONTRIBUTION	TOTAL	RECIPIENT(\$)	PHASING	
			seventh anniversary of the Commencement Date £170,090 on or before the 1 May following the eighth anniversary of the Commencement Date £94,244 on or before the 1 May following the ninth anniversary of the Commencement Date £83,907 on or before the 1 May following the tenth anniversary of the Commencement Date £74,281 on or before the 1 May following the eleventh anniversary of the Commencement Date	
Schedule 5, paragraph 2.2: Public Services Resilience Fund (Local Community Safety Measures)	£1,601,960	East Suffolk Council	£395,324 within 3 months of the Commencement Date or on or before the 1 May following Commencement (if earlier) £128,331 annually from the first anniversary of the Commencement Date until the sixth anniversary of the Commencement date on or before each 1 May	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			£87,330 annually from the seventh anniversary of the Commencement Date until the end of the Construction Period on or before each 1 May	
Schedule 5, paragraph 2.3: Public Services Resilience Fund (Social Care Resilience Measures - Adult Community Services)	£2,077,188	Suffolk County Council	<p>£17,593 on or before the first anniversary of the Commencement Date</p> <p>£17,593 on or before the 1 May following the second anniversary of the Commencement Date</p> <p>£342,544 on or before the 1 May following the third, fourth and fifth anniversaries of the Commencement Date</p> <p>£342,544 on or before the 1 May following the sixth anniversary of the Commencement Date</p> <p>£342,544 on or before the 1 May following the seventh anniversary of the Commencement Date</p> <p>£299,609 on or before the 1 May following the eighth anniversary of the Commencement Date</p> <p>£15,592 on or before the 1 May following the ninth</p>	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			anniversary of the Commencement Date £9,658 on or before the 1 May following the tenth anniversary of the Commencement Date £4,422 on or before the 1 May following the eleventh anniversary of the Commencement Date	
<i>Schedule 5, paragraph 2.4: Public Services Resilience Fund (Social Care Resilience Measures - Adult Community Services Contingency)</i>	£1,000,000	<i>Suffolk County Council</i>		<i>Up to £1,000,000 as and when notified by the Community Safety Working Group that there has been a material increase in the cost of commissioning home care services in parishes within 10 miles from the Main Development Site</i>
Schedule 5, paragraph 2.5: Public Services Resilience Fund (Social Care Resilience Measures- Children and Young People's Services)	£1,920,814	Suffolk County Council	£1,226 on or within 3 months of the Commencement Date £61,628 on or before the first anniversary of the Commencement Date £64,135 on or before the 1 May following the second anniversary of the Commencement Date	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			<p>£302,781 on or before the 1 May following the third anniversary of the Commencement Date</p> <p>£305,886 on or before the 1 May following the fourth anniversary of the Commencement Date</p> <p>£307,469 on or before the 1 May following the fifth anniversary of the Commencement Date</p> <p>£309,236 on or before the 1 May following the sixth anniversary of the Commencement Date</p> <p>£306,772 on or before the 1 May following the seventh anniversary of the Commencement Date</p> <p>£157,743 on or before the 1 May following the eighth anniversary of the Commencement Date</p> <p>£54,567 on or before the 1 May following the ninth anniversary of the Commencement Date</p> <p>£33,845 on or before the 1 May following the tenth anniversary of the Commencement Date</p>	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			£15,526 on or before the 1 May following the eleventh anniversary of the Commencement Date	
Schedule 5, paragraph 2.6: Public Services Resilience Fund (Social Care Workforce Resilience Planning Measures)	£100,000	Suffolk County Council	£100,000 within 3 months of the Commencement Date	
Schedule 5, paragraph 2.7: Public Services Resilience Fund (School and Early Years Resilience Measures)	£1,059,660	Suffolk County Council	<p>£61,305 within 3 months of the Commencement Date or on or before the 1 May following Commencement (if earlier)</p> <p>£61,305 annually on or before each 1 May following the first anniversary of the Commencement Date until the end of the Construction Period</p>	Up to a maximum of £29,454.55 per year and up to £324,000 overall as and when notified by the Community Safety Working Group that there is an additional demand for resources caused directly by the Project.
Schedule 5, paragraph 4: School and Early Years Capacity Contribution	£1,920,252	Suffolk County Council		Up to a maximum of £1,920,252 as approved by the Social Review Group in accordance with paragraph 4

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
<i>Schedule 5, paragraph 5: School and Early Years Capacity Contingency Contribution</i>	£2,169,102	<i>Suffolk County Council</i>		<i>Up to £2,169,102 as and when approved by the Social Review Group</i>
Schedule 6, paragraph 3: Residual Healthcare Contribution	£1,112,618	Suffolk County Council	£200,000 on or before Commencement £200,000 on or before the second anniversary of the Commencement Date £270,000 on or before the fifth anniversary of the Commencement Date £310,000 on or before the seventh anniversary of the Commencement Date £132,618 on or before the ninth anniversary of the Commencement Date	
Schedule 6, paragraph 4: Health and Wellbeing Officer Contribution	£447,697	Suffolk County Council (for onward payment to the Ipswich and East Suffolk Clinical Commissioning Group (or successor body))	£113,461 on or before Commencement £170,191 on or before the second anniversary of the Commencement Date £113,461 on or before the fifth anniversary of the Commencement Date	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			£50,584 on or before the seventh anniversary of the Commencement Date	
Schedule 6, paragraph 5: GP Contribution	£16,900	Suffolk County Council (for onward payment to the Ipswich and East Suffolk Clinical Commissioning Group (or successor body))	<p>£2,600 on or before Commencement</p> <p>£3,900 on or before the second anniversary of the Commencement Date</p> <p>£2,600 on or before the fifth anniversary of the Commencement Date</p> <p>£2,600 on or before the seventh anniversary of the Commencement Date</p> <p>£5,200 on or before the ninth anniversary of the Commencement Date</p>	
Schedule 7, paragraph 2.7: Asset Skills Enhancement and Capability Fund	£7,800,000	Suffolk County Council		In four instalments, each relating to a particular Construction Phase and each to be paid within 30 days of the date that the Employment, Skills and Education Working Group approves the first Annual Skills Implementation Plan relating to that Construction Phase
Schedule 7, paragraph 2.3: Regional Skills Co-ordination Function	£1,300,000	Suffolk County Council		In equal instalments or annual instalments proposed by Suffolk

CONTRIBUTION	TOTAL	RECIPIENT(\$)	PHASING	
				County Council and approved by the ESEWG
Schedule 7, paragraph 2.6: Sizewell C Bursary Scheme	£750,000	<i>n/a</i>		Annually in accordance with the relevant Annual Skills Implementation Plan
Schedule 7, paragraph 2.4: Sizewell C Employment Outreach Fund	£1,600,000	Suffolk County Council		During the Construction Period in equal annual instalments or such alternative annual instalments as are approved in the Annual Skills Implementation Plan
<i>Schedule 7, paragraph 2.5: Sizewell C Employment Outreach Contingency Fund</i>	<i>£400,000</i>	<i>Suffolk County Council</i>		<i>In the event that the ESEWG determines that the Number of Additional Sizewell C Employment Outreach Placements is greater than or equal to one</i>
Schedule 7. paragraphs 2.8 and 3.1.7: Asset Skills Enhancement and Capability Investments	£5,000.000	Suffolk County Council		In accordance with the Annual Skills Implementation Plans
Schedule 7, paragraph 5.1:	£1,820,000	East Suffolk Council	£140,000 on or before Commencement and annually thereafter on the	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Economic Development			anniversary of the Commencement Date until the end of the Construction Period	
Schedule 7, paragraph 5.2: Economic Development Business Support Service	£2,340,000	East Suffolk Council	£180,000 on or before Commencement and annually thereafter on the anniversary of the Commencement Date until the end of the Construction Period	
Schedule 7, paragraph 5.3: Business Support Fund	£1,000,000	East Suffolk Council		Up to £1,000,000 as and when requested for onward payment to successful applicants
Schedule 8, paragraph 3.1: Leiston Abbey Site (First Site)	£100,000	East Suffolk Council (for onward payment to RSPB)	£80,000 on or before Commencement £20,000 on or before the eighth anniversary of the Commencement Date	
Schedule 8, paragraph 3.2: Leiston Abbey Site (Second Site)	£1,240,224	East Suffolk Council (for onward payment to the Historic Buildings and Monuments Commission for England)	£654,134 on or before Commencement £436,090 on or before the first anniversary of the Commencement Date £90,000 on or before Commencement	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
			£60,000 on or before the first anniversary of the Commencement Date	
Schedule 8, paragraph 4: SEC Archaeological Monitoring Contribution	£288,750	Suffolk County Council		Within 30 days of the presentation of invoices
Schedule 10, paragraph 2: Leiston Sports Facilities	Up to £1,092,000	East Suffolk Council	£75,000 on or before Commencement	Up to £1,017,000 within 30 days of presentation of invoice confirming amount of remainder in accordance with paragraph 2.2.2
Schedule 10, paragraph 2.4: Annual Maintenance Payment	Up to £660,000	East Suffolk Council		Annually £55,000 from first use of Leiston Sports Facilities until the end of Construction Period
Schedule 11, paragraph 2.2: Natural Environment improvement Fund	£9,703,300	Suffolk County Council (for onward payment to the successful bidders)		As and when requested and approved by the Natural Environment Awards Panel
Schedule 11, paragraph 3.1: Land Management and Skills Scheme	£425,000	East Suffolk Council	£25,000 on or before Commencement and £25,000 annually thereafter for the duration of the Construction Period and the following five years	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
Schedule 11, paragraphs 4: Project Officers	£1,871,700	Suffolk County Council (for onward payment to SCHAONB)	<p>£57,000 on or before Commencement and annually thereafter until the end of the Construction Period and the following three years</p> <p>£67,780 on or before Commencement and annually on the anniversary of the Commencement Date until the end of the Construction Period and the following three years</p>	
<i>Schedule 11, paragraph 6: European Sites Access Contingency Fund</i>	<i>£2,000,000</i>	<i>East Suffolk Council (for onward payment to RSPB, National Trust, Natural England, Forestry England or Suffolk Wildlife Trust)</i>		<i>Up to £2,000,000 subject to approval by the Environment Review Group</i>
Schedule 11, paragraph 7: Recreational Disturbance Avoidance Mitigation Contribution	£150,000	East Suffolk Council		On or before first occupation of the Accommodation Campus or the LEEIE Caravan Park, whichever occurs earlier
<i>Schedule 11, paragraph 8: Fen Meadow Contingency Fund</i>	<i>£3,000,000</i>	<i>East Suffolk Council</i>		<i>On the eleventh anniversary of Commencement of Work No. 1A in Schedule 1 to the Development Consent Order, unless the Ecology Working Group determines that the Fen</i>

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
				<i>Meadow Target Quantum has been met</i>
Schedule 11, paragraph 9: Eel and Fish Monitoring and Migration	£500,000	Environment Agency		On or before Commencement of Work No. 2A-2F (cooling water infrastructure)
<i>Schedule 11, paragraph 9: Fish Contingency Fund</i>	<i>£750,000</i>	<i>Environment Agency</i>		<i>Subject to approval by the Marine Technical Forum</i>
Schedule 11, paragraph 12 Farmland Bird Mitigation Fund	£300,000	East Suffolk Council for onward payment to landowners	£100,000 on or before Commencement, and annually on or before the first two anniversaries of the Commencement Date	
Schedule 13, paragraph 2.1: National Trust Dunwich Heath and Coastguard Cottages Resilience Fund	£851,365	East Suffolk Council (for onward payment to the National Trust)	£595,955.50 on or before Commencement £255,409.50 on or before the sixth anniversary of the Commencement Date	
Schedule 13, paragraph 2.2: Pro Corda Resilience Fund	£500,000	East Suffolk Council (for onward payment to the Pro Corda)	£364,000 on or before Commencement £136,000 on or before the third anniversary of the Commencement Date	
Schedule 13, paragraph 2.3: RSPB Resilience Fund	£2,520,000	East Suffolk Council (for onward payment to RSPB)	£2,142,000 on or before Commencement	

CONTRIBUTION	TOTAL	RECIPIENT(\$)	PHASING	
			£378,000 on or before the sixth anniversary of the Commencement Date	
Schedule 14, paragraph 2: Sizewell C Community Fund	£23,000,000	Paid to and applied by the Suffolk Community Foundation (or an alternative trust)	£2,000,000 on or before Commencement £1,900,000 annually on each anniversary of the Commencement Date occurring during the Construction Period	
Schedule 15, paragraph 2: Tourism Support Resources	£3,000,000	East Suffolk Council	£200,000 on or before Commencement and thereafter annually on or before the first to fourteenth anniversaries of the Commencement Date	
Schedule 15, paragraph 3: Tourism Fund	£9,000,006	East Suffolk Council	£1,000,000 on or before Commencement £571,429 annually on each anniversary of the Commencement Date on or before the first to fourteenth anniversaries of the Commencement Date	
<i>Schedule 16, paragraphs 4.6 and 4.7:</i>	<i>£1,645,000</i>	<i>Suffolk County Council</i>		<i>Up to £1,645,000 as and when requested by the Transport</i>

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING	
<i>Contingent Effects Fund</i>				<i>Review Group in accordance with paragraphs 4.6 and 4.7</i>
Schedule 16, paragraph 5.1.3: PROW Fund	£2,500,000	Suffolk County Council	£2,500,000 on or before Commencement	
<i>Schedule 16, paragraph 7.2: Highway Structural Maintenance Contribution</i>	<i>£585,133</i>	<i>Suffolk County Council</i>		<i>In the event that the results of any deflectograph condition survey demonstrate that the Maintenance Area requires maintenance works to mitigate the impact of Sizewell C construction traffic.</i>
Schedule 16, paragraph 8.1: A12 Contribution	£2,336,820	Suffolk County Council	£2,336,820 on or before Commencement	
Schedule 16, paragraph 9.1: Leiston Cycling and Walking Contribution	£728,185	Suffolk County Council	£468,185, on or before Commencement	£260,000, within 30 days of receipt from Suffolk County Council during the Construction Period of evidence to the satisfaction of SZC Co (acting reasonably) that the Leiston Route 3 Scheme is deliverable
Schedule 16, paragraph 13: ALL Contributions	£10,000,000	Suffolk County Council for onward payment to Suffolk Constabulary	£1,643,226 on or before Commencement £1,643,226 on or before each anniversary of the Commencement Date until such time as both the Sizewell Link Road and the Two Villages Bypass are open to the public.	

CONTRIBUTION	TOTAL	RECIPIENT(S)	PHASING
Schedule 16, paragraph 14: Highway Technical Approval and Inspection fees	% of the Bond Value	Suffolk County Council	In accordance with the instalments set out in paragraph 14

TOTALS (EXCLUDING HIGHWAY TECHNICAL APPROVAL AND INSPECTION FEES)

Including contingency £158,666,238

Excluding contingency £146,271,721

4. S106 Contributions received in 2022-23

4.1 Table 3 shows the total amount of money under any planning obligation which was received by East Suffolk Council during 2022-23;

Table 3

Contribution Type	Amount
East Suffolk RAMS (Habitat Mitigation)	£235,513.88
Landguard (Felixstowe Port S106)	£25,000.00
Play equipment	£29,691.77
Community facilities	£28,525.08
Footpaths and Cycleways	£21,672.57
Rail Improvement Works	£39,223.99
Health	£16,500.00
Total	£396,127.29

5. S106 allocations and expenditure

5.1 The total amount of money under any planning obligations which was received prior to 2022-23 that has not been allocated by the end of the reported year is **£3,733,090.90**.

5.2 The total amount of money under any planning obligations which was allocated but not spent during 2022-23 is £565,887.66.

5.3 The total amount of money under any planning obligations which was spent during 2022-23 (including transferring it to another person, such as a Town or Parish Council to spend) is £1,011,749.24.

5.4 Table 4a shows s106 spend broken down and cross referenced to the planning reference source of funds. Where multiple small amounts have historically been pooled under the Open Space and Sport Policies, the planning application references have not been provided.

Table 4a

Spend Type	Project	Amount	Reference
Affordable Housing	Deben Fields (former Deben High School) – part funding towards 42 affordable rent and shared ownership homes	£402,908.42	DC/15/0151 C13/1012
	Orwell Parham Scheme - delivery of 6 affordable rented homes, plots 10-15 DC/18/2212/FUL	£60,000.00	DC/15/1949
Former Suffolk	Purdis Farm - Murrills Park play area, trim trail, nature trail, outdoor gym	£69,589.25	Multiple

Spend Type	Project	Amount	Reference
Coastal Play and Sport	Melton - sports ground enhancements at Hall Farm Road	£6,395.00	Multiple
	Felixstowe - floodlight improvements at Coronation Sports Ground	£30,000.00	Multiple
	Tuddenham St Martin - Play area improvements Keightley Way	£4,283.71	Multiple
	Grundisburgh - new play equipment at playing field	£4,817.57	Multiple
	Nacton - trim trail and outdoor gym	£10,407.14	Multiple
	Waldringfield - play area improvements, playing field	£6,500.00	Multiple
	Felixstowe - purchase defib for Cricket Club at Deben School	£1,170.00	Multiple
	Martlesham - Jubilee play area upgrade and MUGA	£47,810.30	Multiple
	Purdis Farm - accessible roundabout	£16,127.11	Multiple
	Bawdsey - Tennis Court refurb	£6,030.00	Multiple
	Bawdsey - seating at recreation ground	£1,329.09	Multiple
	Hollesley - play equipment and refurb	£36,149.16	Multiple
	Kirton - Safety Surfacing at Recreation Ground	£4,864.00	Multiple
	Yoxford - Basketball Posts at Yoxford Village Hall	£2,950.00	Multiple
	Leiston - Prep works for skatepark extension	£1,375.00	Multiple
Woods Meadow Country Park	Country park enhancements	£15,700.48	DC/01/0977/OUT
RAMS	Project and staffing costs	£106,781.00	Multiple
Other spend	Landguard (Felixstowe Port) – Staffing Costs	£ 91,788.44	C03/2000
Commuted Sums – Open Space maintenance	Maintenance of multiple open space sites adopted by the Council	£84,773.57	Multiple
Total			£1,011,749.24

- 5.5 S106 monitoring fees of £17,811.80 have been received in respect of monitoring in relation to the delivery of planning obligations during 2022-23. These are used towards service costs within the same year of receipt.
- 5.6 The Infrastructure Team have reviews s106 monitoring fees for East Suffolk annually to ensure the income is sufficient to support delivery of timely and effective monitoring arrangements for s106, together with the provision of online, real time and transparent data to assist stakeholders to view collection and spend of developer contributions.

5.7 Table 4b shows 106 allocations broken down and cross referenced to the planning reference source of funds.

Table 4b

Proposed Spend Type	Project	Amount £	Reference
Allocated but not spent during 2022-23			
Affordable Housing	Deben Fields (former Deben High School) – part funding towards 42 affordable rent and shared ownership homes	£138,038.28	C/12/2072
	Milton Road – part funding towards 6 affordable rent homes	£152,911.73	Multiple
	Meadow Gardens – part funding towards a M4(3) compliant bungalow	£167,963.25	Multiple
Community Facilities	Provision of Community Facilities at Woods Meadow (awaiting further funds before project progressed)	£28,525.08	DC/01/0977/OUT
Play Equipment	Provision of play areas x 2 at Woods Meadow	£29,691.77	DC/01/0977/OUT
Former Suffolk Coastal Play and Sport	Blythburgh - New play equipment	£12,140.59	Multiple
	Felixstowe - Remedial works on Felixstowe School for Felixstowe Cricket Club	£12,500.00	Multiple
	Dallinghoo - Football Pitch	£705.20	Multiple
	Tuddenham St Martin- Play area improvements	£8,567.42	Multiple
	Kettleburgh - installation of slide	£2,161.86	Multiple
Other	Landguard (Felixstowe Port) - management costs	£12,682.48	DC/03/2000
Total		£565,887.66	
Allocated prior to 2022-23 but not spent by the end of the reported year			
Affordable Housing	Deben Fields (former Deben High School) – part funding towards 42 affordable rent and shared ownership homes	£15,000.00	C/07/1427
Former Waveney Open Space	Lowestoft Active Seafront Project	£9,374.62	Multiple
Playing Fields	Playing Field due to be provided at Brooke Peninsula site (dependent upon development of site)	£1,157.97	DC/16/0892/FUL

Proposed Spend Type	Project	Amount £	Reference
Country Park	Laying out of Woods Meadow Country Park	£138,340.77	DC/01/0977/OUT
Play Equipment	Provision of play areas x 2 at Woods Meadow	£216,161.61	DC/01/0977/OUT
Community Facilities	Provision of Community Facilities at Woods Meadow (awaiting further funds before project progressed)	£197,536.73	DC/01/0977/OUT
Former Suffolk Coastal Play and Sport	Woodbridge Improvements to Woodbridge Skatepark	£15,000.00	Multiple
	Reinstatement of recreation ground, Heveningham	£4,754.81	
	Pocket Park Play Area, Badingham	£691.67	
	Multi Use Games Area, Benhall	£4,835.74	
Other	Air Quality	£7,662.97	Felixstowe South Reconfiguration
Commuted Sums – Open Space maintenance	Maintenance of multiple open space sites adopted by the Council	£380,273.33	Multiple
Total		£ 990,790.22	

6. 2022-23 closing S106 balances

6.1 Table 5 shows the total amount of money (received under any planning obligations) that have been retained at the end of the 2022-23 financial year. In total this is **£5,631,806.92**.

Table 5

Contribution Type	Amount
East Suffolk RAMS (Habitat Mitigation)	£942,933.11*
Affordable Housing	£2,206,064.26
Air Quality (Felixstowe South Reconfiguration)	£7,662.97
Landguard (Felixstowe Port S106)	£12,682.48
Playing Fields	£1,157.97
Former Waveney Open Space	£67,649.71
Woods Meadow Country Park	£138,340.77
Play equipment	£245,853.38
Refuse	£21,394.83
Community facilities	£401,309.16
Former Suffolk Coastal Play space	£404,269.94**
Former Suffolk Coastal Sport	£711,923.75**
Footpaths and Cycleways	£34,567.27

Rail Improvements	£39,223.99
Health	£16,500.00
Commuted sums for Maintenance	£380,273.33
Total	£5,631,806.92

* East Suffolk RAMS includes upfront payments, which are not available to spend until the development has commenced. The total available for spend at this stage is £553,642.49.

** Interest is applied annually to these figures, with accrued interest during 2022-23 totalling £29,127.70.

Appendix C - The Infrastructure List

1. Review of infrastructure needs

- 1.1 The Infrastructure List has been developed through the ongoing review of infrastructure needs originally identified through the development of the Waveney and Suffolk Coastal Local Plans. Each Local Plan includes an Infrastructure Delivery Framework, reflecting assessed infrastructure requirements at the time of the development of the Local Plans.
- 1.2 The Infrastructure List is subject to annual review to ensure that costings of projects are accurately reflected, funding streams are updated, priorities and timings for delivery are accurate and to add or remove projects that arise through consultations and the planning process. Discussions have taken place with the statutory bodies providing services such as Police, Health, Educations, and Highways in order to review their infrastructure requirements and to add or remove projects, for example, as population trends change, and service delivery methods change. This ensures that the Infrastructure List contains the most up to date information for all stakeholders.
- 1.3 The East Suffolk Cycling and Walking Strategy, adopted in October 2022, identifies several potential cycling and walking infrastructure recommendations throughout the council area. In addition, the Strategy attempts to provide a cost estimate for many of these recommendations. These costs can be used as an evidence base for future cycling and walking infrastructure projects that are included in the Infrastructure List.
- 1.4 A list of further details of the infrastructure projects that have been either partially or fully funded with District CIL is included at the beginning of the Infrastructure Funding Statement.

2. The generic infrastructure list

- 2.1 Where major **unplanned sites** (those over 10 dwellings) are considered, the following generic infrastructure list is used as the basic approach to considering how required infrastructure should be funded. The list does not prevent s106 being used where there are very specific on or off-site infrastructure requirements or preclude East Suffolk from using CIL to enable delivery of infrastructure partly funded through s106.
- 2.2 Table 1 is to be used as a guide to the approach to collecting contributions from unplanned sites.
- 2.3 For planned sites (i.e., sites allocated in one of the two Local Plans), the infrastructure funding will typically follow that set out in Table 1 below, but the particular policy and supporting text wording should be referred to, as there are some cases where particular pieces of infrastructure are envisaged to be funded differently. The approach taken with “Strategic” sites is covered in paragraphs 2.4 and 2.5 below.

Table 1: Funding of infrastructure on unplanned sites

Infrastructure Required	S106/s278	CIL
Highway improvements including strategic cycling and pedestrian infrastructure	X	
Strategic highway improvements including strategic cycling and pedestrian infrastructure		X
Library Facilities		X
Education – additional pre-school places at existing establishments		X
Education – additional primary school places at existing establishments		X
Education – additional secondary school and sixth form places at existing establishments		X
Education – NEW Schools or early years settings	X	
Off-site Health Infrastructure		X
Care Facilities	X	
Off-site Police Infrastructure		X
Off-site Leisure and Community Facilities		X
Open Space	X	
Maintenance of Open Space where transferred to East Suffolk	X	
Strategic Green Infrastructure		X
Strategic Flooding and coastal defence works		X
Strategic Waste Infrastructure		X
School Transport Contributions	X	

- 2.4 The East Suffolk CIL Charging Schedule was adopted in June 2023. Eight sites identified in either the Waveney Local Plan (2019) or Suffolk Coastal Local Plan (2020) are identified as being “strategic” by virtue of their scale. These sites have bespoke residential CIL rates and the balance of residential S106/S278, and CIL infrastructure funding is set out below in Table 2 (other infrastructure types, such as retail or employment, will be charged as per the East Suffolk CIL Charging Schedule).
- 2.5 Table 2 shows how developer contributions will be sought in relation to the identified strategic sites.

Table 2: Funding of infrastructure on “strategic” sites

Site	Residential CIL rate	CIL-funded infrastructure	S106/S278-funded infrastructure	Notes
Brightwell Lakes (Adastral Park) (SCLP12.19)	£0	None	Everything required	This site was granted outline planning permission in 2018 at a zero rate of CIL (as per the Suffolk Coastal Charging Schedule)
Kirkley Waterfront and Sustainable Urban Neighbourhood (WLP2.4)	£0	None	Everything required	
South Saxmundham Garden Neighbourhood (SCLP12.29)	£100	<ul style="list-style-type: none"> • Libraries contributions 	Everything else required	
North Felixstowe Garden Neighbourhood (SCLP12.3)	£65	<ul style="list-style-type: none"> • Libraries contributions • HWRC (Household Waste Recycling Centres) improvements • Secondary school places 	Everything else required	
Land off Howlett Way Trimley St Martin (SCLP12.64)	£160	<ul style="list-style-type: none"> • Libraries contributions • HWRC improvements • Secondary school places • Health contributions 	Everything else required	
Land south of The Street, Carlton Colville/Gisleham (WLP2.16)	£90	<ul style="list-style-type: none"> • Libraries contributions • HWRC improvements • Secondary school places • Health contributions 	Everything else required	
Beccles & Worlingham Garden Neighbourhood (WLP3.1)	£0	<ul style="list-style-type: none"> • Libraries contributions • Secondary school places • Health contributions 	Everything required	
North of Lowestoft Garden Village (WLP2.13)	£60	<ul style="list-style-type: none"> • Libraries contributions • HWRC improvements • Secondary school places • Health contributions 	Everything else required	

3. The Infrastructure List 2022-23

- 3.1 The Infrastructure List is broken down into type, for example it starts with listing all Highways projects and ends with Coastal Protection and Flooding, followed by the keys to colour coding within the Infrastructure List. The keys are located at the end of the Infrastructure List.
- 3.2 The Infrastructure List is subject to annual review to ensure it accurately reflects delivery of the infrastructure projects. As Neighbourhood Plans are 'made' the infrastructure needs identified from this growth are also added to this list.
- 3.3 A simple 'traffic light' colour coding is applied within the status column, so that it's easy to identify which projects are completed, underway or are awaiting delivery. For ease of viewing, all projects within each section are ordered by the red, amber, green status. Red means that the project has not yet started, amber means the project is in progress and green means the project has completed.
- 3.4 A blue status colour indicates a project which was allocated CIL Funding which is no longer proceeding or a previously planned project that is no longer required to be delivered.

Highways

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Trimley St Mary - pedestrian crossing		Trimley St Mary	Desirable	Trimley St Mary Parish Council	£65,000	Trimley St Mary Parish Council	£20,000.00	£45,000.00	CIL	£0.00	None	Short term		DCIL funding 2018/19
Rushmere St Andrew, Playford Road Traffic Calming		Rushmere St Andrew	Desirable	Rushmere St Andrew Parish Council, Suffolk County Council	£61,050	Rushmere St Andrew Parish Council	£15,850.00	£45,200.00	CIL	£0.00	None	Short term		DCIL funding 2018/19
Traffic calming measures		Easton	Essential	Parish Council, Suffolk County Council	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short – Medium term		A Neighbourhood CIL project which SCC is working on with Easton Parish Council to deliver traffic calming measures. Project completed
Halesworth - Footpath Hill Farm Road		Halesworth	Desirable	Suffolk County Council	£25,474	None	£0.00	£25,474.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19. The total cost of the PRoW footpath was revised to £25,474 in March 2022 (the original scheme was estimated at £56,002.50, with DCIL bid approved in Oct 2018). SCC considering any other improvements that could be delivered with remaining CIL. The project provides an improvement to the existing network with better connectivity to the town centre, to Holton Saint Peter Community Primary School, and to the sports ground and the playing field. Completed September 2022
Footway improvements at Land to the East of Aldeburgh Road, Aldringham	SCLP12.42	Aldringham Cum Thorpe	Essential	Developer	£10,000	None	Unknown	£10,000.00	Section 278	£0.00	N/A	Short – Medium term (with development of site)		
Dedicated access for cyclists and pedestrians at Woods Lane and Wilford Bridge Road, Melton	MEL2	Melton	Essential	Parish Council, Suffolk County Council	£1,700,000.00	None	Unknown	Unknown	Neighbourhood CIL	None	None	Short Term		Part of Melton Neighbourhood Plan. Crossing improvements at the T junction of Bredfield Road and Woods Lane
Framlingham - Walkway Routes and Pembroke Road junction improvements		Framlingham	Desirable	Framlingham Town Council	£107,000	Framlingham Town Council, S106	£52,000.00	£55,000.00	CIL	£0.00	None	Short term		DCIL funding 2018/19. Road Safety Audit was carried out during spring 2022 for Pembroke Road junction, design includes better safety measures with narrowing of the road for vehicular access. The zebra crossing on Station Road, adjacent to the Hopkins Homes site (known as Prospect Place) was delivered in November 2018. Work on Pembroke Road completed February 2023
Normanston Park Pedestrian and Cycle Bridge, Lowestoft		Lowestoft	Essential	East Suffolk Council	£1,200,000	None	£0.00	£1,200,000.00	CIL	£0.00	Suffolk County Council, East Suffolk Council, grant funding from organisations such as Sustrans (awarded quarterly)	Short term		At Feasibility Stage. £120,000 DCIL allocated 2017/18 and completed, £19,992 unspent. Pedestrian and cycle bridge over railway, planning application (submitted by East Suffolk Council) permitted in November 2019, Ref: DC/19/2796/RG3. The Normanston Park Railway bridge is part of the overall strategy for Lake Lothing. ESC is leading on this project and would need to commission a preliminary design to update the construction costs.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
The Gull Wing Bridge over Lake Lothing, Lowestoft		Lowestoft	Essential	Suffolk County Council, East Suffolk Council	£150,000,000.00	Central Government has confirmed funding for £73 million. Suffolk County Council is required to underwrite the remainder in advance of other local sources being identified.	£150,000,000.00	£0.00	None	£0.00	New Anglia LEP, Highways England	Short term		Construction began April 2021 and progressing. Opening anticipated for 2023
Brooke Peninsula Pedestrian and Cycle Bridge, Lowestoft	WLP2.4	Lowestoft	Essential	Suffolk County Council, East Suffolk Council	£40,000,000.00	Section 106 from permitted development on Kirkley Waterfront and Sustainable Urban Neighbourhood site	Unknown	£1,897,432.00	Section 106	£38,102,568.00	N/A	Short term		The Gull Wing bridge (referred above) will provide pedestrian and cycle access over Lake Lothing. Further work, including commissioning, would be needed to update the cost estimate of providing a Pedestrian and Cycle Bridge at the Brooke Peninsula and whether it is necessary
Access, cycle and footway improvements for North Felixstowe Garden Neighbourhood	SCLP12.3	Various	Critical	Developer	Unknown	None	Unknown	Unknown	Section 278/Section 106	£0.00	N/A	Short – Medium term (with development of site)		Bus, Public Rights of Way and TRO improvements secured through Section 106
Dedicated footpaths and cycle paths between Former Ashley Nurseries Site and Land at Laurel Farm East, West and South	SA1, SA2, SA3	Kessingland	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Entire Plan Period		Part of Kessingland Neighbourhood Plan. Public Rights of Way and Mova Traffic System secured through Section 106
Footway improvements at Land north of Mill Close, Orford	SCLP12.57	Orford	Essential	Developer	£5,000 - £10,000	None	Unknown	£5,000 - £10,000	Section 278	£0.00	N/A	Short – Medium term (with development of site)		
Pedestrian crossings at Melton Road, Melton		Melton	Essential	Parish Council, Suffolk County Council	£60,000.00	None	Unknown	£60,000.00	CIL, Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Melton Neighbourhood Plan. Currently being built with anticipated delivery in Summer 2022
Improved Access to Leiston household Waste Recycling Centre	TM5	Leiston	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Leiston Neighbourhood Plan
Extending Speed Limits in Leiston		Leiston	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL, Section 106	Unknown	Unknown	Short Term		Included in Leiston Neighbourhood Plan
Provision of cycling, walking and disability access routes	MAR13	Martlesham	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Martlesham Neighbourhood Plan
Improvements to Bus Shelters and information in Melton	MEL4	Melton	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Melton Neighbourhood Plan
Bicycle racks at Melton Railway Station	MEL5	Melton	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Melton Neighbourhood Plan

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Car Park and landscaping at Land Opposite McColls Convenience Store, The Street, Melton	MEL7	Melton	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Melton Neighbourhood Plan
Access from Boulge Road	BDP.9	Bredfield	Essential	Developer, Suffolk County Council	Unknown	None	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Bredfield Neighbourhood Plan
Footpath link from site 534 to village centre	BDP.14	Bredfield	Essential	Developer, Suffolk County Council	Unknown	None	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Bredfield Neighbourhood Plan.
Provision of new or extended Public Rights of Way		Reydon	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included of Reydon Neighbourhood Plan
Provision of safe walking and cycling routes		Reydon	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included of Reydon Neighbourhood Plan
Improvements to Hungate Car Park, including resurfacing, upgrading toilets and soft landscaping		Beccles	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included of Reydon Neighbourhood Plan
Vehicular access from St John Road to Land to the east of St Margaret's Road, linked to access from WLP5.2	H4	Bungay	Essential	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Bungay Neighbourhood Plan
Pedestrian and Cycle Route through Land to the east of St Margaret's Road	H4	Bungay	Essential	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Bungay Neighbourhood Plan
Betts Avenue Public Right of Way improvements	SCLP12.19	Martlesham	Essential	Suffolk County Council	£15,200	None	£0.00	£15,200.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Felixstowe Road public right of way improvements	SCLP12.19	Martlesham	Essential	Suffolk County Council	£16,942	None	£0.00	£16,942.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way stopping up contributions	SCLP12.19	Martlesham	Essential	Suffolk County Council	£8,000	None	£0.00	£8,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way Order Making	SCLP12.19	Martlesham	Essential	Suffolk County Council	£19,500	None	£0.00	£19,500.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Brightwell Bridleway Scheme	SCLP12.19	Martlesham	Essential	Suffolk County Council	£19,000	None	£0.00	£19,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way Signage	SCLP12.19	Martlesham	Essential	Suffolk County Council	£15,000	None	£0.00	£15,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bridleway BR6 Improvement Scheme (Condition 69)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
General Public Rights of Way Improvements (Condition 10)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Anson Road Improvements	SCLP12.19	Martlesham	Essential	Suffolk County Council	£60,000	None	£0.00	£60,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Arundel Way Improvements	SCLP12.19	Rushmere St Andrew	Essential	Suffolk County Council	£100,000	None	£0.00	£100,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bell Lane Improvements	SCLP12.19	Kesgrave	Essential	Suffolk County Council	£100,000	None	£0.00	£100,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Dobbs Lane Improvements	SCLP12.19	Kesgrave	Essential	Suffolk County Council	£100,000	None	£0.00	£100,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bus Infrastructure Improvements	SCLP12.19	Various	Essential	Suffolk County Council	£34,000	None	£0.00	£34,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Offsite Highways Mitigation Measures	SCLP12.19	Various	Essential	Suffolk County Council	£200,000	None	£0.00	£200,000.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes. Including £20,000 for survey work.
Speed Management Contributions	SCLP12.19	Various	Essential	Suffolk County Council	£200,247	None	£0.00	£200,247.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes. Including £32,040 for operating costs.
Highways Contributions	SCLP12.19	Various	Essential	Suffolk County Council	£399,998	None	£0.00	£399,998.00	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Speed Limit Signs (Condition 32)	SCLP12.19	Various	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to A14 Junction 58 (Condition 33)	SCLP12.19	Nacton	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Cycle and Footway Connection at Barrack Square (Condition 34)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to A12 Barrack Square/Eagle Way Junction and Barrack Square/Gloster Road Junction (Condition 37)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Foxhall Road/Newbourne Road Junction (Condition 38)	SCLP12.19	Brightwell	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Improvements to Martlesham Roundabout (Condition 39)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Goster Road/Felixstowe Road Junction (Condition 40)	SCLP12.19	Nacton	Essential	Suffolk County Council	Unknown	None	£0.00	Unknown	Section 106	£0.00	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Cycle link along Ellough Road, Beccles	WLP3.1	Worlingham	Essential	Suffolk County Council	£112,100	None	£0.00	£112,100.00	Section 278	£0.00	N/A	Medium Term		Linked to Waveney Cycle Strategy projects BE20 and BE21
Cycle link between Lowestoft and Hopton	WLP2.13	Various	Essential	Suffolk County Council	£380,000	None	£0.00	£380,000.00	Section 278	£0.00	N/A	Medium Term		CIL used as 'top up' if needed, Linked to Waveney Cycle Strategy projects R3, R4, R5 and R6
Improvements to Bloodmoor Roundabout, Carlton Colville, Lowestoft	WLP2.16	Carlton Colville	Essential	Suffolk County Council	£700,000 - £1,000,000	None	Unknown	£700,000 - £1,000,000	Section 106 – principally from WLP2.16 but also other sites in vicinity of Lowestoft	£0.00	N/A	Medium term		
Potential safety Improvements to A47 to accommodate the North Lowestoft Garden Village	WLP2.12	Corton	Potentially Critical	Highways England, Suffolk County Council	Unknown	Unknown	Unknown	Unknown	Section 278	Unknown	N/A	Long term		
Continuation of Shared Space Scheme at Felixstowe Town Centre		Felixstowe	Desirable	Felixstowe Town Council, East Suffolk Council, Suffolk County Council	Unknown	Felixstowe Town Council, East Suffolk Council, Suffolk County Council	Unknown	Unknown	Section 106/Section 278	£0.00	N/A	Over entire plan period		CIL used as 'top up' if needed
Measures to improve capacity at Garrison Lane / High Road junction, Felixstowe		Felixstowe	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/Section 278	£0.00	N/A	Over entire plan period		The route is identified as a priority in Suffolk's LCWIP and East Suffolk's Active Travel Strategy
Measures to improve capacity at Garrison Lane / Mill Lane junction, Felixstowe		Felixstowe	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/Section 278	£0.00	N/A	Over entire plan period		The route is identified as a priority in Suffolk's LCWIP and East Suffolk's Active Travel Strategy
Improvements to A14, junction 55 (Copdock Interchange, Ipswich)		Ipswich	Essential	Suffolk County Council, Highways England	£65,000,000 - £100,000,000	Highways England, Central Government	£9,750,000 - £15,000,000	Unknown	CIL	Unknown	Highways England, Central Government, other ISPA authorities	Over entire plan period. Local (Suffolk Coastal) contribution derived from traffic modelling of proportion of trips derived from Suffolk Coastal Local Plan growth.		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Improvements to A14, junction 56 (Wherstead)		Ipswich	Essential	Suffolk County Council, Highways England	TBC	Highways England, Central Government	Unknown	Contribution unknown – potential contribution from development proposal in Babergh District to be funded via s278	Section 278/CIL	Unknown	Developer contributions from ISPA authorities, Highways England (Road Investment Strategy or Minor Works Fund), Central Government	Over entire plan period		
Improvements to A14, junction 57 (Nacton)		Nacton	Essential	Suffolk County Council, Highways England	£5,000,000 - £10,000,000	Highways England, Central Government, DfT Minor Works Fund	£1,075,000 - £2,150,000	Unknown	CIL	Unknown	Highways England, Central Government	Over entire plan period. Local (Suffolk Coastal) contribution derived from traffic modelling of proportion of trips derived from Suffolk Coastal Local Plan.		
Improvements to A14, junction 58 (Seven Hills)		Various	Essential	Suffolk County Council, Highways England	£5,000,000	Highways England, Central Government	Unknown (if under s278)	£5,000,000.00	Section 106,/Section 278/CIL	Unknown	Highways England, Central Government, other ISPA authorities	Over entire plan period - Contributions expected from sites SCLP12.19 and SCLP12.20.		
Sustainable transport measures in Ipswich, including Behaviour Change Measures and projects within the Enhanced Partnership and Suffolk Bus Service Improvement Plan, and other measures		Various	Essential	Suffolk County Council	£7,300,000 - £8,400,000	Suffolk County Council, Developers, ISPA Authorities	Unknown	£2,100,000 - £2,400,000	S106/CIL	£5,200,000-£6,000,000	Developer contributions from ISPA authorities	Over entire plan period (figures to 2026)		
Infrastructure improvements to support sustainable transport measures and junction improvements		Various	Essential	Suffolk County Council	£16,000,000 - £20,000,000 (up to 2026)	Developers, Suffolk County Council, ISPA authorities	Unknown	£4,500,000 - £5,600,000	S106/CIL	£11,500,000 - £14,400,000	Developer contributions from ISPA authorities	Over entire plan period (figures to 2026)		
Measures to increase capacity on Foxhall Road (from A12 to Heath Road)		Various	Essential	Suffolk County Council	£200,000 - £250,000	None	£0.00	£200,000 - £250,000	Section 106	Unknown	Unknown	Over entire plan period. <u>Note: there is a requirement for permitted site SCLP12.19 to deliver these improvements.</u>		
Measures to increase capacity on A1214		Various	Essential	Suffolk County Council	£4,000,000	None	Unknown. Proportion from East Suffolk TBC	Unknown	Section 106/ Section 278	Unknown	Developer contributions from ISPA Authorities	Over entire plan period		Partly included as a priority route within Suffolk's LCWIP and is a priority bus route within Suffolk's BSIP. The section in East Suffolk is a priority for the East Suffolk Active Travel Strategy
Measures to improve capacity at Melton crossroads		Melton	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/Section 278	£0.00	N/A	Over entire plan period		Included as a priority in the East Suffolk Active Travel Strategy
Measures to improve capacity at A12/B1079 junction		Woodbridge	Essential	Suffolk County Council	£300,000 - £350,000	None	Unknown	£300,000 - £350,000	Section 106/ Section 278	£0.00	Central Government Funding, NSIPs	Over entire plan period		Included as a priority in the East Suffolk Active Travel Strategy

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Measures to improve capacity at B1121/Chantry Road junction, Saxmundham		Saxmundham	Essential	Developer	Unknown	None	Unknown	Unknown	Section 106/ Section 278	£0.00	N/A	Over entire plan period		
Provision of dedicated cycle paths and footpaths	TM1	Leiston	Essential	Parish Council, Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Entire Plan Period		Part of Leiston Neighbourhood Plan
Local Cycling and Walking Infrastructure Plan Schemes		Various	Essential	Suffolk County Council	Unknown	None	Unknown	Unknown	Section 106/ Section 278	Unknown	Unknown	Over entire plan period		
Total					£ 100,471,001.70 - 100,861,469.30		£94,912,950.00	£ 5,558,051.74 – 5,926,520.37		£0.00				
Total					£107,876,937 - 153,811,937		£10,912,850 - 17,237,850	Unknown		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£208,311,938.70 - 254,637,406.30		£105,825,800 - 112,150,800	Unknown		Unknown				

Early Years Education

Note: The cost of mainstream Early Years places is currently based on average costs published annually in the DfE School Place Scorecard. However, as these costs are based on historic projects, local evidence of higher costs is expected to be published later in the (updated) SCC Developers Guide to infrastructure contributions in Suffolk.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Additional 30 pre-school places at Holton St Peter Primary School		Holton	Essential	Suffolk County Council	£615,240	None	£0	£615,240.00	CIL	£0.00	None	Short term		To be delivered in addition to the new setting at Dairy Farm, Halesworth (WLP4.5). CIL bid for £615,240 approved in 2021. Second CIL bid submitted in 2022 to cover shortfall due to material costs and site-specific conditions
Additional Early Education Capacity in Framlingham Ward	SCLP12.1, SCLP12.49, SCLP12.53	Framlingham	Essential	Suffolk County Council	£414,322.92	Unknown	£0	£414,322.92	CIL	£0.00	None	Unknown		SCLP12.49 If required, 0.1ha of land on the site should be reserved for a new pre-school setting or a contribution made towards a new pre-school setting off-site. Need towards end of development. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
Provision of a pre-school Centre on land at Playing Fields off Francis Road, Kessingland	CI3	Kessingland	Essential	Developer, Suffolk County Council	£1,304,640.00	None	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Kessingland Neighbourhood Plan
New pre-school setting at Melton Primary School to provide additional Early Education Capacity in Woodbridge Ward	SCLP12.32, SCLP12.33	Melton and Woodbridge	Essential	Suffolk County Council	£1,350,000.00	Unknown	£0	£509,488.00	CIL	£840,512.00	None	Short - Medium term		Some expansion possible. A project to provide additional Early Years places is currently being developed to deliver additional Early Education Capacity in Melton
Pre-school provision at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Suffolk County Council	£935,601.00	None	£0	£935,601.00	Section 106	£0.00	None	Short - medium term		Including built provision (344m2 indoor space, 285m2 outdoor space). A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education. £935,601 secured from the s106 towards the pre-school
1 new pre-school setting at new primary school on North Lowestoft Garden Village	WLP2.13	Corton	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		60 place pre-school setting to delivered alongside the new primary school on North of Lowestoft Garden Village. Delivery dependent on housing growth build out. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
1 new pre-school setting in Gunton and Corton area (North Lowestoft Garden Village)	WLP2.13	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		60 place pre-school part of a local shopping centre on North of Lowestoft Garden Village. Delivery dependent on housing growth build out. Setting would not be needed until after setting at new primary school is delivered. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
1 new pre-school setting at new primary school in Kirkley Waterfront and Sustainable Urban Neighbourhood	WLP2.4	Lowestoft	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Kirkley Waterfront and Sustainable Urban Neighbourhood partially secured extant permission should this permission lapse the need is for a 60 place pre-school setting to delivered alongside the new primary school. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
1 new pre-school setting in Kirkley and Whitton Area.	WLP2.4, WLP2.6	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		60 place pre-school setting in response to growth from Kirkley Waterfront and Sustainable Urban Neighbourhood. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
1 new pre-school at new primary school on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Pre-school setting to delivered alongside the new primary school. Land setting secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
1 new pre-school setting at Community Hub in Beccles and Worlingham Garden Neighbourhood	WLP3.1	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Stand alone Pre-school setting. Setting at primary school as part of WLP3.1 to be delivered first. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
1 new pre-school setting in Beccles and Worlingham area to serve development on Land West of London Road, Beccles	WLP3.2	Beccles	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Stand alone Pre-school setting. Setting at primary school as part of WLP3.1 to be delivered first. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
1 new pre-school setting at Land West of St Johns Road, Bungay	WLP5.2	Bungay	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		0.09 hectares of land on the site should be made available for a new pre-school setting. Site needed by 300th dwelling occupation. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
1 new pre-school setting in Oulton	WLP2.15	Oulton	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		0.09 hectares of land on the site should be made available for a new pre-school setting. Site needed by 300th dwelling occupation. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stag.
1 new pre-school setting at new primary school on Land South of The Street	WLP2.16	Carlton Colville	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Pre-school setting to delivered alongside the new primary school. Site needed by 300th dwelling occupation. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
Pre-school setting/s at South Saxmundham Garden Neighbourhood	SCLP12.29, SCLP12.30, SCLP12.43, SCLP12.52, SCLP12.59 SCLP12.1	Saxmundham	Essential	Suffolk County Council	£1,959,660.00	Unknown	£0	£1,894,338.00	Section 106	£65,322.00	Unknown	Short - Medium term		One form of entry primary school on a 2.2ha site to enable further expansion and pre-school provision. Second setting on 0.13ha of land reserved for a further new pre-school setting should suitable and accessible alternative provision not be available elsewhere in the town. Pre-school setting with primary school delivered first - Land setting secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage
Pre-school settings at North Felixstowe Garden Neighbourhood	SCLP12.3, SCLP12.4	Felixstowe	Essential	Suffolk County Council	£4,572,540.00	Unknown	£0	£3,113,682.00	Section 106	£1,458,858.00	Extant Section 106/CIL	Short - Medium term		Provision of 630 primary school spaces and 90 place pre-school provision; Should be a further two 60 place settings elsewhere within the garden neighbourhood. Land secured for £1. Fully serviced - minimum 3ha 630 place primary and for 90 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage. Two additional 60 place settings. Land secured for £1. Fully serviced - minimum 915.2sqm 60 FTE place settings. Location to be determined in consultation with SCC at Reserved Matters stage
Pre-school settings in Felixstowe – including at Walton High Street North, existing school sites and/or at Land at Brackenbury Sports Centre or Land at Sea Road	SCLP125, SCLP12.6	Felixstowe	Essential	Suffolk County Council	£1,959,660.00	Unknown	£0	£259,110.60	Section 106	£1,700,549.40	Extant Section 106/CIL	Short - Medium term		30 place at Caustone or Colneis primary or 12.5 reserve site at Brackenbury (0.1 ha if needed pre-school). 60 place Walton Green North
Pre-school setting with new primary school at Land Adjacent to Reeve Lodge and pre-school setting at Land off Howlett Way	SCLP12.64, SCLP12.65	Trimley St Martin	Essential	Suffolk County Council	£1,306,440.00	Unknown	£0	£1,001,604.00	Section 106	£304,836.00	Extant Section 106/CIL	Short - Medium term		SCLP12.65 Provision of 2.2ha of land for a primary school including and 0.1ha of land for pre-school. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage. provision; Reservation of a site on SCLP12.64 for a new pre-school setting on 0.1ha of land; Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
Pre-school setting/expansion of existing settings in Leiston and Aldeburgh	SCLP12.1, SCLP12.27, SCLP12.42, SCLP12.55	Various	Essential	Suffolk County Council	£1,306,440.00	Unknown	£0	£195,966.00	Section 106	£1,110,474.00	Unknown	Short - Medium term		Needs mainly from existing permissions - new development will only cover part of the cost. Expansion of existing setting. Mid local plan period

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Additional Early Education Capacity in Rendlesham Ward	SCLP1261, SCLP12.62	Rendlesham	Essential	Suffolk County Council	£163,764.00	Unknown	£0	£163,764.00	CIL	£0.00	CIL	Short – Medium term		No capacity to expand. May need to find places in adjacent wards if places are not available. SCC investigating possibilities
Additional Early Education Capacity in Fynn Valley Ward	SCLP12.66, SCLP12.67, SCLP12.70, SCLP12.71	Westerfield	Essential	Suffolk County Council	£163,764.00	Unknown	£0	£163,764.00	CIL	£0.00	None	Medium term		Improvements to be investigated
Additional Early Education Capacity in Kirton Ward	SCLP12.44, SCLP12.54, SCLP12.56	Kirton	Essential	Suffolk County Council	£109,176.00	Unknown	£0	£109,176.00	CIL	£0.00	None	Medium term		Improvements to be investigated
Additional Early Education Capacity in Wenhasston and Westleton Ward	SCLP12.1, SCLP12.47, SCLP12.48, SCLP12.69, SCLP12.68	Various	Essential	Suffolk County Council	£327,528.00	Unknown	£0	£327,528.00	CIL	£0.00	None	Medium term		No capacity to expand. May need to find places in adjacent wards if places are not available
Pre-school setting in Wickham Market Ward	SCLP12.1, SCLP12.46, SCLP12.51, SCLP12.60	Wickham Market	Essential	Suffolk County Council	£653,220.00	Unknown	£0	£479,028.00	Section 106	£174,192.00	Unknown	Medium term		SCLP12.60 Provision of 0.1ha of land for a new pre-school setting if needed. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
1 new pre-school setting at Dairy Farm, Halesworth. Linked with other sites in Halesworth	WLP4.1, WLP4.2, WLP4.3, WLP4.4	Halesworth	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Medium-long term		Standalone 60 place setting. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
Pre-school setting at Land at Humber Doucy Lane, Rushmere St Andrew	SCLP12.24	Rushmere St Andrew	Essential	Suffolk County Council	£1,306,440.00	Unknown	£0	£304,836.00	Section 106	£1,001,604.00	Section 106 from other development	Long term		Cross border needs - Section 106 from other developments may need to fill gap. Provision of 0.1ha of land for an pre-school setting if needed within East Suffolk. Expected delivery after settings at Ipswich Garden Suburb are delivered. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage
Additional Early Education Capacity in Kesgrave Ward	SCLP12.1	Kesgrave	Essential	Suffolk County Council	£32,752.80	Unknown	£0	£32,752.80	CIL	£0.00	None	Unknown		Some expansion possible. Projects being investigated
Additional Early Education Capacity in Orford and Eyke Ward	SCLP12.57, SCLP12.45, SCLP12.50	Various	Essential	Suffolk County Council	£142,474.68	Unknown	£0	£142,474.68	CIL	£0.00	None	Unknown		SCLP12.50 - Eyke - site includes provision of land to accommodate expansion of primary school and pre-school setting if needed. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage

Total					£13,064,400.00		0	£13,679,640.00		£0.00				
Total					£16,660,223.40		0	£10,844,388.00		£5,815,835.40				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£29,724,623.40		0	£24,524,028.00		£5,815,835.40				

Primary Education

Note: The cost of mainstream school places is currently based on average costs published annually in the DfE School Place Scorecard. However, as these costs are based on historic projects, local evidence of higher costs is expected to be published later in the (updated) SCC Developers Guide to infrastructure contributions in Suffolk.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for 106 additional pupils for schools in Halesworth and Holton	WLP4.1, WLP4.2, WLP4.3, WLP4.4, WLP4.5, WLP7.15	Halesworth	Essential	Suffolk County Council	£1,830,408.00	None	£0	£1,364,272.00	CIL	£0.00	None	Short term	Green	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of Edgar Sewter CP School by 105 places from 315 to 420 places. CIL Bid for £1,364,272 approved in 2021. Project completed
New primary school at Trimley St Martin	SCLP12.54, SCLP12.64, SCLP12.65	Trimley St Martin	Essential	Suffolk County Council	£9,145,080.00	Unknown	£0	£2,841,507.00	Section 106	£6,303,573.00	Suffolk County Council (via prudential borrowing)	Short term	Red	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the relocation and expansion of Trimley St Martin Primary School to a 2.2ha site within Land adjacent to Reeve Lodge, High Road, Trimley St Martin (SCLP12.65)
New school providing Early Years, Primary and Secondary education at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Suffolk County Council	£18,000,000.00	None	£0	£18,000,000.00	Section 106	£0.00	Suffolk County Council (via prudential borrowing)	Short - medium term	Red	A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education. Final contributions will be determined once the mix of housing on the site has been fully established
Provision for additional 85 pupils at The Limes Primary School on Woods Meadow	WLP2.14, WLP2.15	Oulton	Essential	Suffolk County Council	£1,546,660.00	None	£0	£1,546,660.00	CIL	£0.00	None	Short – medium term	Red	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via The Limes Primary Academy, however this school is at capacity
Provision for 23 additional pupils at Blundeston CofE Primary School/ The Limes Primary School	WLP7.3, WLP7.4, WLP7.12	Blundeston	Essential	Suffolk County Council	£418,508.00	None	£0	£418,508.00	CIL	£0.00	None	Short-medium term	Red	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity, The proposed strategy for mitigating this growth is via The Limes Primary Academy , however this school is at capacity.
Provision for 34 additional pupils in the vicinity of Southwold and Reydon	WLP6.1	Various	Essential	Suffolk County Council	£618,664.00	None	£0	£618,664.00	CIL	£0.00	None	Short-medium term	Red	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the school by 105 places from 210 to 315 places which can only be achieved if adjacent land were secured. The County Council is investigating the acquisition of land to enable the expansion of Reydon Primary School. However, if it cannot be secured, the result would be that pupils are displaced into neighbouring catchments - Brampton, Wenhaston and Bramfield. This would represent a less sustainable pattern of development. Policy RNP2 of Southwold Neighbourhood Plan ensures the site will not be landlocked
Provision for 8 additional pupils at Ringsfield Primary School	WLP7.14	Ringsfield	Essential	Suffolk County Council	£145,568.00	None	£0	£145,568.00	CIL	£0.00	None	Short-medium term	Red	Growth may necessitate the expansion of the catchment school using developer contributions
New primary school at Felixstowe	SCLP12.3, SCLP12.5, SCLP12.6, SCLP12.4	Felixstowe	Essential	Suffolk County Council	£10,887,000.00	Unknown	£0	£9,411,811.50	Section 106	£1,475,188.50	Suffolk County Council (via prudential borrowing)	Short - Medium term	Red	The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 3ha site within the North Felixstowe Garden Neighbourhood (SCLP12.3). This may be phased, with smaller sites coming forward first before a larger site coming forward when available

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional places at Sir Robert Hitcham Primary School	SCLP12.1	Framlingham	Essential	Suffolk County Council	£454,900.00	Unknown	£0	£454,900.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Short-medium term		Growth may necessitate the expansion of primary schools serving the area using developer contributions
New Primary School (including pre-school) on Kirkley Waterfront and Sustainable Urban Neighbourhood Site	WLP2.4	Lowestoft	Essential	Suffolk County Council	£9,145,080.00	Section 106 already signed for Brooke Peninsula which will provide approximately £4,730,434 depending on the exact mix of properties.	£4,730,434	£2,949,566.00	Section 106	£1,465,080.00	None	Medium term		Accommodate new students from WLP2.6. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within the Kirkley Waterfront and Sustainable Urban Neighbourhood (WLP2.4). Costs may be amended due to flood mitigation measures
New Primary School (including pre-school) on Land South of The Street, Carlton Colville	WLP2.16	Carlton Colville	Essential	Suffolk County Council	£9,145,080.00	None	£0	£4,899,150.00	Section 106	£4,245,930.00	Suffolk County Council, CIL from future development	Medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within Land South of The Street, Carlton Colville/Gisleham (WLP2.16)
New Primary School (including pre-school) on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Beccles	Essential	Suffolk County Council	£9,145,080.00	None	£0	£6,804,375.00	Section 106	£2,340,705.00	Suffolk County Council, CIL from future development	Medium term		Will accommodate students from WLP3.2 and WLP7.13. The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new primary school. A 2.2ha site should be reserved within WLP3.1 to allow for a primary school and early years setting to be provided on the site
New primary school at Saxmundham	SCLP12.29, SCLP12.30	Saxmundham	Essential	Suffolk County Council	£9,145,080.00	Unknown	£0	£4,708,627.50	Section 106	£4,436,452.50	Section 106 from other relevant development, Suffolk County Council (via prudential borrowing)	Medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new primary school. A 2.2ha site should be reserved within the Saxmundham Garden Village to allow for a primary school and early years setting to be provided on the site
Provision for additional pupils at Bucklesham Primary School/Brightwell Lakes School	SCLP12.44	Various	Essential	Suffolk County Council	£145,568.00	Unknown	£0	£145,568.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium term		Revised Strategy - pupils would need places as Brightwell Lakes New Primary School. Strategy has been agreed through application process
Provision for additional pupils at Woodbridge Primary School, (or St Mary's Primary)	SCLP12.1, SCLP12.32, SCLP12.33	Woodbridge	Essential	Suffolk County Council	£1,346,504.00	Unknown	£0	£1,346,504.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via utilising available places at alternative schools in Woodbridge. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term
Provision for additional places at Martlesham Primary School	SCLP12.1, SCLP12.25	Martlesham	Essential	Suffolk County Council	£1,455,680.00	Unknown	£0	£1,455,680.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the school
New Primary School (including pre-school) on North Lowestoft Garden Village	WLP2.13	Corton	Essential	Suffolk County Council	£9,145,080.00	None	£0	£7,076,550.00	Section 106	£2,068,530.00	Suffolk County Council, CIL from future development	Medium – long term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within the Lowestoft Garden Village (WLP2.13)

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional pupils at new Ipswich Garden Suburb Primary	SCLP12.24, SCLP12.66, SCLP12.67	Ipswich	Essential	Suffolk County Council	£1,091,760.00	Unknown	£0	£1,091,760.00	Section 106	£0.00	Section 106 from other relevant development, Suffolk County Council (via prudential borrowing)	Medium – Long term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is by the provision of a new primary school within the Ipswich Garden Suburb development</p>
Provision for additional pupils at Hollesley Primary School	SCLP12.63	Hollesley	Essential	Suffolk County Council	£54,588.00	Unknown	£0	£54,588.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.33% of the school roll) over time through the admissions process. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term</p>
Provision for additional pupils at Rendlesham Primary School	SCLP12.61, SCLP12.62	Rendlesham	Essential	Suffolk County Council	£473,096.00	Unknown	£0	£473,096.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.10% of the school roll) over time through the admissions process. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term. Applications on both allocated sites have been approved</p>
Provision for additional pupils at Easton Primary School	SCLP12.1, SCLP12.53	Easton	Essential	Suffolk County Council	£127,372.00	Unknown	£0	£127,372.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		<p>The quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school</p>
Provision for additional pupils at Eyke Church of England Primary School	SCLP12.45, SCLP12.50	Eyke	Essential	Suffolk County Council	£363,920.00	Unknown	£0	£363,920.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school.</p> <p>It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.59% of the school roll) over time through the admissions process.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.</p> <p>To preserve the ability of the school to expand should this be</p>

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
														required in the future 0.4ha of land from SCLP12.50 will be reserved
Provision for additional pupils at St Marys CEVCP School, Benhall	SCLP12.43	Benhall	Essential	Suffolk County Council	£224,484 - 276,288	Unknown	£0	£224,484 - 276,288	Section 106/CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school.</p> <p>It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.70% of the school roll) over time through the admissions process.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term</p>
Provision for additional places at Wenhaston Primary School	SCLP12.1	Wenhaston	Essential	Suffolk County Council	£109,176.00	Unknown	£0	£109,176.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		The quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Provision for additional pupils at Leiston Primary School	SCLP12.1, SCLP12.27, SCLP12.42, SCLP12.55	Leiston	Essential	Suffolk County Council	£727,840.00	Unknown	£0	£727,840.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		SCLP12.42 and SCLP12.55 both have approved applications. SCLP12.27 is in Aldeburgh Primary's catchment and based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Provision for additional pupils at Kelsale Primary School	SCLP12.1, SCLP12.52	Kelsale Cum Carlton	Essential	Suffolk County Council	£224,484 - 276,288	Unknown	£0	£224,484 - 276,288	Section 106/CIL	£0.00	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from the development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Provision for 15 additional pupils at Barnby North Cove Primary School	WLP7.2	Barnby	Essential	Suffolk County Council	£272,940.00	None	£0	£272,940.00	CIL	£0.00	None	Long term		<p>Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school</p>
Provision for 12 additional pupils at Brampton Community Primary School	WLP7.9, WLP7.10, WLP7.16	Brampton with Stoven	Essential	Suffolk County Council	£218,352.00	None	£0	£218,352.00	CIL	£0.00	None	Long term		<p>Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school</p>

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for 11 additional pupils at Ilketshall St Lawrence School	WLP7.11, WLP7.17	Ilketshall St Lawrence	Essential	Suffolk County Council	£200,156.00	None	£0	£200,156.00	CIL	£0.00	None	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Potential relocation of Bungay Primary School	WLP5.1, WLP5.2	Bungay	Essential	Suffolk County Council	Unknown	None	£0	Unknown	CIL	Unknown	None	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Provision for additional pupils at Dennington CEVCP School	SCLP12.49	Dennington	Essential	Suffolk County Council	£181,960.00	Unknown	£0	£181,960.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school
Provision for additional pupils at Witnesham Primary School	SCLP12.58, SCLP12.70, SCLP12.71	Witnesham	Essential	Suffolk County Council	£509,488.00	Unknown	£0	£509,488.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school. SCLP12.70 and SCLP12.71 both have pending applications on them (DC/21/4111/FUL and DC/22/0998/FUL). SCLP12.58 is in Otley Primary's catchment area
Provision for additional places at primary schools in Kesgrave	SCLP12.1	Kesgrave	Essential	Suffolk County Council	£90,980.00	Unknown	£0	£90,980.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Unknown		Revision of strategy - The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via utilising available places at alternative schools in Woodbridge. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term
Total					£41,831,576.00		£0.00	£26,514,761.00		£10,120,245.00				
Total					£54,309,992.00		£0.00	£42,094,778.00		£12,215,214.00				
Total					None		None	None		None				
Overall Totals					£96,141,568.00		£0.00	£68,609,539.00		£22,335,459.00				

Secondary and Post 16 Education

Note: The cost of mainstream school places is currently based on average costs published annually in the DfE School Place Scorecard. However, as these costs are based on historic projects, local evidence of higher costs is expected to be published later in the (updated) SCC Developers Guide to infrastructure contributions in Suffolk.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Expansion of Bungay High School		Bungay	Essential	Suffolk County Council	£3,787,950.00	Unknown	£0	£624,070.00	CIL	£3,163,880.00	Suffolk County Council (via prudential borrowing)	Short term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the 11-16 provision at the school by 150 places from 900 to 1050 places with a further possible expansion to 1200 to be required in the future. To future proof the school site 0.75ha has been reserved within policy WLP5.2 for the school site extension. CIL bid of £624,070 approved in 2021
New school providing Early Years, Primary and Secondary education at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Suffolk County Council	£18,000,000.00	None	£0	£18,000,000.00	Section 106	£0.00	Suffolk County Council (via prudential borrowing)	Short - medium term		A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education. Final contributions will be determined once the mix of housing on the site has been fully established
Provision for additional pupils at East Point Secondary School		Lowestoft	Essential	Suffolk County Council	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	Suffolk County Council (via prudential borrowing)	Medium term		A project to provide additional secondary and 6th form provision is currently being developed. CIL and S106 will be used
Provision for additional pupils at Northgate Secondary School		North Ipswich	Essential	Suffolk County Council	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	Suffolk County Council (via prudential borrowing)	Medium term		As set out in a letter sent by SCC in response to the submission draft of the Waveney Local Plan (Reg 19) on 24/05/2018, it is understood that Pakefield School is unable to be expanded. Based on current forecasts, any additional demand for places generated from development will likely need to be met at East Point Academy which would require expansion to accommodate growth in the area
Expansion of Thomas Mills High School, Framlingham		Framlingham	Essential	Suffolk County Council	£2,348,529.00	Unknown	£0	£2,348,529.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the school
Expansion of Felixstowe Academy		Felixstowe	Essential	Suffolk County Council	£1,363,662.00	Unknown	£0	£1,363,662.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of Felixstowe Academy
Provision for additional pupils at Brightwell Lakes Secondary School		Martlesham	Essential	Suffolk County Council	£16,106,350.00	Unknown	£0	£16,106,350.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the new Brightwell Lakes Secondary School
Provision for additional pupils at Ipswich Garden Suburb Secondary School		Ipswich	Essential	Suffolk County Council	£1,085,879.00	Unknown	£0	£1,085,879.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new secondary school within the Ipswich Garden Suburb development
Provision for additional pupils at Claydon High School		Claydon	Essential	Suffolk County Council	£277,783.00	Unknown	£0	£277,783.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. Contributions are expected to be sought to enable expansion. The maximum level of expansion achievable on the existing site is a small increase 82 places. However, it is expected that demand from development and background population will mean that this expansion is not sufficient to mitigate this growth. The remainder of the additional demand will be met through out-of-catchment pupils from Ipswich being diverted back to Ipswich secondary schools in the longer term. Significant available capacity exists at Westbourne High School and the new Ipswich Garden Suburb secondary is planned to provide for the north and west of Ipswich.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
														If needed, temporary places could be provided at schools in Ipswich, to manage short-term excess demand

Total					Unknown		Unknown	Unknown		Unknown				
Total					£42,970,153.00		£0.00	£39,806,273.00		£3,163,880.00				
Total					None		None	None		None				
Overall Totals					£42,970,153.00		£0.00	£39,806,273.00		£3,163,880.00				

Health

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Additional floorspace and enhancements at Framlingham Surgery		Framlingham	Essential	Suffolk and North East Essex ICB	£300,000.00	Unknown	£177,600.00	£122,400.00	CIL	£0.00	NHS England	Short term		2017/18 DCIL £122,400. £122,400 from Fram GP Practice and £55,200 from Estates Technology and Transformation Funding (ETTF) scheme
Enhancements at Little St John Street Surgery, Woodbridge		Woodbridge	Essential	Suffolk and North East Essex ICB	£60,000.00	NHS England	£30,000.00	£30,000.00	CIL	Unknown	None	Short term		2017/18 DCIL £30,000 allocated to Little St John Street Surgery. Possible extension still needed in the area to deal with extra population proposed in the Local Plan
Additional floorspace and enhancements at Wickham Market Practice and its branch Rendlesham Surgery		Various	Essential	Suffolk and North East Essex ICB	£194,000.00	Unknown	£194,000.00	None	None	Unknown	NHS England	During plan period		Work has been completed to increase capacity at Rendlesham branch Surgery. No developer contribution was requested
Additional floorspace needed at Saxmundham Health Centre		Saxmundham	Essential	Suffolk and North East Essex ICB	Unknown	3PD	Unknown	£600,000.00	CIL	Unknown	NHS England/another	Short term		The ICB is working with the practice on options for creating the needed capacity and this could involve reconfiguration, extension or a new location for the surgery
Martlesham/Birches increase in floorspace		Martlesham	Essential	Suffolk and North East Essex ICB	Unknown	3PD	Unknown	£320,000.00	CIL	#VALUE!	NHS England/another	Short term		The ICB are working with both Martlesham Heath Surgery and the Birches Medical Centre at increasing capacity in the locality and options are currently being assessed
Increasing capacity at Little St John Street Surgery, Woodbridge		Woodbridge	Essential	Suffolk and North East Essex ICB	Unknown	Unknown	Unknown	£150,000.00	CIL	Unknown	NHS England	Short term		The ICB is looking at increasing capacity of health services in Woodbridge as a result of the increase in population. A number of proposals are being looked at as part of a collaborative approach with health providers within the ICS
Additional primary care floorspace in the Felixstowe, Kirton and Trimleys areas		Various	Essential	Suffolk and North East Essex ICB	Unknown	Unknown	Unknown	£820,000.00	Section 106/CIL	Unknown	NHS England/another	Short term		Work is being done with the local Primary Care Network to assess the impact of proposed developments in the area and how best to mitigate the impact on health services. Required developer contribution reflects allocations in the Local Plan
Health contribution relating to Brightwell Lakes development	SCLP12.19	Martlesham	Essential	Suffolk and North East Essex ICB	Unknown	3PD	Unknown	£750,000.00	Section 106	Unknown	NHS England/another	Medium term		Possible longer term plan to mitigate the increase capacity associated with the Brightwell Lakes development

Bridge Road new build Expansion of space in Lowestoft in response to Kirkley waterfront & Garden village developments (TBC)		Lowestoft	Essential	Norfolk and Waveney ICB	Unknown	Unknown	Unknown	Land through S106 to support Bridge Road new build £6,652,896 estimated through HUDU in response to Kirkley & Garden Village	CIL	Unknown	NHS England	During plan period		Bridge Road Surgery project: S106 land available on Woods Meadow development Potentially other estate projects to be brought forward Lowestoft PCN have highest space utilisation in the ICS. The following split highlights additional space requirements in response to the 2 projects listed. Kirkley Waterfront = C. Acute 188m ² Mental Health 21m ² Intermediate care 34m ² GP & Community 203m ² Garden Village= C. Acute 228m ² Mental Health 29m ² Intermediate care 41m ² GP & Community 264m ²
Expansion of total floorspace in Beccles		Beccles	Essential	Norfolk and Waveney ICB	Unknown	Unknown	Unknown	TBC	CIL	Unknown	NHS England	During plan period		Beccles Medical Centre - extension to existing premises completing May 2021. Current registration constraint c. 9000 Developments due to build within the area in the next 5 years, further expansion required to manage constraint?
Expansion of clinical floorspace in Halesworth		Halesworth	Essential	Norfolk and Waveney ICB	£424,882.00	Unknown	Unknown	£424,882.00	CIL	Unknown	NHS England	During plan period		Current registration constraint c.2439 Potential new registrations for Halesworth area from housing: 1724 Developments due to build within the area in the next 5 - 10 years, further expansion required to manage constraint
Expansion of clinical floorspace in Southwold		Southwold	Essential	Norfolk and Waveney ICB	Unknown	Unknown	Unknown	TBC	CIL	Unknown	NHS England	During plan period		Sole Bay Health Centre Current registration constraint c. 2199 Potential new registrations for Southwold area from housing: 670 Developments due to build within the area in the next 5 - 10 years, further expansion required to manage constraint
Expansion of clinical floorspace in Bungay		Bungay	Essential	Norfolk and Waveney ICB	£1,524,000	£241,000	VAT reclaim	£1,283,000	CIL	None		During plan period		Bungay Medical Practice Current registration constraint c. 11,500. 15% of current patients live in South Norfolk Developments being built and due to be built within the area in the next 5 - 10 years, further expansion required to manage constraint
Additional enhancements at Grundisburgh Surgery and Otley Surgery (both are branches of the Debenham Practice)		Various	Essential	Suffolk and North East Essex ICB	Unknown	Unknown	Unknown	£57,500.00	CIL	Unknown	NHS England/another	During plan period		Required developer contribution reflects allocations in the Local Plan
Additional enhancements at The Peninsula Practice and its branches Chapman House and Church Farm Surgery		Various	Essential	Suffolk and North East Essex ICB	Unknown	Unknown	Unknown	£18,900.00	CIL	Unknown	NHS England/another	During plan period		Aldeburgh Church Farm is now a branch of The Peninsula Practice. Currently options are being looked at in this area but PCN capacity will determine the strategy going forward. Required developer contribution reflects allocations in the Local Plan

Additional floorspace at Leiston Surgery and its branch Yoxford Surgery		Various	Essential	Suffolk and North East Essex ICB	£90,000.00	Unknown	Unknown	£90,000.00	CIL	None	NHS England/another	Short term		This project has been withdrawn
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Total					£424,882.00		£0.00	£424,882.00		£0.00				
Total					£554,000.00		Unknown	£2,868,800.00		Unknown				
Total					None		None	None		None				
Overall Totals					£978,882.00		Unknown	£3,293,682.00		£0.00				

Libraries

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Improvements at Framlingham library	SCLP12.46, SCLP12.49, SCLP12.53	Framlingham	Desirable	Suffolk County Council	£57,888.00	None	£0	£57,888.00	CIL	£0.00	Suffolk County Council	Short-medium term		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide. Project being developed
Enhanced library provision at Kesgrave	SCLP12.24	Kesgrave	Desirable	Suffolk County Council	£36,720.00	None	£0	£36,720.00	CIL	£0.00	Suffolk County Council	Medium term		Approximate costs may change during review of Developers Contributions Guide. CIL and S106 to be used. Project now being developed
Improvements to capacity of Lowestoft Library	WLP2.8, WLP2.13 and WLP2.20	Lowestoft	Desirable	Suffolk County Council	£304,560.00	None	£0	£304,560.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements to capacity of Oulton Broad Library	WLP2.4, WLP2.6, WLP2.14, WLP2.15, WLP2.16	Oulton Broad	Desirable	Suffolk County Council	£578,232.00	None	£0	£578,232.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements to capacity of Beccles Library	WLP3.1, WLP3.2, WLP7.2, WLP7.13, WLP7.14, WLP7.16	Beccles	Desirable	Suffolk County Council	£351,216.00	None	£0	£351,216.00	Section 106	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide. Also supported by Beccles Neighbourhood Plan Policy BECC2
Improvements to capacity of Bungay Library	WLP5.1, WLP5.2	Bungay	Desirable	Suffolk County Council	£104,760.00	None	£0	£104,760.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide. CIL Bid submitted - Project for extended and updated entrance lobby to provide storage and provide a fully accessible entrance. Total project cost £154,000 with a CIL bid for £32,400
Improvements to capacity of Halesworth Library	WLP4.1 - 4.5, WLP7.9, WLP7.10, WLP7.11, WLP7.15, WLP7.17	Halesworth	Desirable	Suffolk County Council	£127,656.00	None	£0	£127,656.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements to capacity of Kessingland Library	WLP7.8	Kessingland	Desirable	Suffolk County Council	£12,960.00	None	£0	£12,960.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements to capacity of Southwold Library	WLP6.1, WLP7.7	Southwold	Desirable	Suffolk County Council	£50,976.00	None	£0	£50,976.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Library contribution relating to Brightwell Lakes development	SCLP12.19	Martlesham/Various	Desirable	Suffolk County Council	£27,000.00	None	£0	£27,000.00	Section 106	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Enhanced library provision for Felixstowe and the Trimleys	SCLP12.3 - 12.6, SCLP12.54, SCLP12.64, SCLP12.65	Various	Desirable	Suffolk County Council	£486,216.00	None	£0	£486,216.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements at Wickham Market library		Wickham Market	Desirable	Suffolk County Council	£47,520.00	None	£0	£47,520.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements at Aldeburgh library	SCLP12.27, SCLP12.42	Aldeburgh	Desirable	Suffolk County Council	£10,800.00	None	£0	£10,800.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Improvements at Halesworth library	SCLP12.59	Halesworth	Desirable	Suffolk County Council	£3,024.00	None	£0	£3,024.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Enhanced library provision for areas surrounding Ipswich	Policies SCLP12.19, SCLP12.44, SCLP12.56, SCLP12.66, SCLP12.70	Various	Desirable	Suffolk County Council	£31,320.00	None	£0	£31,320.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Enhanced library provision at Leiston	SCLP12.55	Leiston	Desirable	Suffolk County Council	£25,056.00	None	£0	£25,056.00	CIL	£0.00	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Improvements at Saxmundham library	SCLP12.29, SCLP12.30, SCLP12.48, SCLP12.52, SCLP12.68, SCLP12.69	Saxmundham	Desirable	Suffolk County Council	£247,320.00	None	£0	£247,320.00	CIL	£0.00	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide
Enhanced library provision at Southwold		Southwold	Desirable	Suffolk County Council	£5,400.00	None	£0	£5,400.00	CIL	£0.00	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide
Improvements at Woodbridge library	SCLP12.32, SCLP12.33, SCLP12.45, SCLP12.50, SCLP12.51, SCLP12.25, SCLP12.57, SCLP12.58, SCLP12.60, SCLP12.61, SCLP12.62, SCLP12.63	Woodbridge	Desirable	Suffolk County Council	£176,472.00	None	£0	£176,472.00	CIL	£0.00	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide

Total					£1,530,360.00		£0.00	£1,530,360.00		£0.00				
Total					£1,154,736.00		£0.00	£1,154,736.00		£0.00				
Total					None		None	None		None				
Overall Totals					£2,685,096.00		£0.00	£2,685,096.00		£0.00				

Waste

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Expansion of Foxhall household waste recycling centre		Foxhall	Essential	Suffolk County Council	£7,800,000.00	Suffolk County Council	£5,000,000.00	£794,414.00	CIL	Unknown	Unknown	Short term		Current project is currently being delivered on site. This design will almost double the size of the current site by expanding into adjacent land and will address highway access and queuing issues and provide a split level infrastructure to avoid the public having to use steps to access containers. The new site should future proof the service in this area for approximately 25 years. CIL Bid approved in 2021. Completion expected in Winter 2023
Lowestoft Waste Transfer Station and Recycling Centre Infrastructure Upgrade		Lowestoft	Essential	Suffolk County Council	£3,100,000.00	Suffolk County Council	Unknown	£751,642.00	CIL	Unknown	None	Medium-long term		This project has been under review in order to address capacity and queuing issues and to provide services such as food waste disposal. Improvements will future proof the site for 25 years. Expected completion during 2024. Some improvements have already been carried out
Relocation of Stowmarket waste recycling centre		Stowmarket	Essential	Suffolk County Council	£4,000,000.00	Unknown	Unknown	£6,780.00	CIL	Unknown	Unknown	Over entire plan period		This site is too small for the catchment area it serves, particularly taking into account the amount of past and future planned developments in this area. There are also highway access issues. This recycling centre replacement has been identified as a high priority and a project has commenced to identify an alternative site. £1m has been earmarked for locating to a new site only. Total cost of constructing a new site is approximately £4m. Related to development at SCLP12.58. Project being investigated with Babergh and Mid-Suffolk District Councils
Improvements to Leiston household waste recycling centre		Leiston	Essential	Suffolk County Council	£500,000 - £1,750,000	Unknown	Unknown	Unknown	CIL	Unknown	Unknown	Over entire plan period		Project established to consider future RC provision in this area and to identify necessary improvements to site access. Site is also part of Waste Infrastructure Strategy Review
Improvements to Felixstowe household waste recycling centre		Felixstowe	Essential	Suffolk County Council	£2,500,000.00	Unknown	Unknown	Unknown	CIL	Unknown	Unknown	Over entire plan period		This project is kept under review as developments in the immediate Felixstowe vicinity are increasing the demand at this recycling centre. Site is also part of Waste Infrastructure Strategy Review

Total					£3,100,000.00		Unknown	£751,642.00		Unknown				
Total					£14,300,000.00		Unknown	£801,194.00		Unknown				
Total					None		None	None		None				
Overall Totals					£17,400,000.00		Unknown	£1,552,836.00		Unknown				

Utilities

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Potential upgrades to electricity network in Beccles		Beccles	Critical	UK Power Networks.	Unknown	None	Unknown	Unknown	Section 106	Unknown	UK Power Networks, New Anglia, Enterprise Zone Pot B	Medium/Long term		
Potential improvements to the 11kv network between Saxmundham and Benhall primary substation		Various	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	During plan period		
Potential improvements to Peasenhall primary substation		Peasenhall	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	During plan period		
Potential need for new primary substation at Sevenhills Roundabout		Nacton	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	OFGEM	During plan period		
Total					Unknown		Unknown	Unknown		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Total					None		None	None		None				
Overall Totals					Unknown		Unknown	Unknown		Unknown				

Police

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Contribution to police provision, including recruitment and equipment of Community Support Officer, at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Suffolk Constabulary	£156,898.00	Unknown	£0	£156,898.00	Section 106	£0.00	Suffolk Constabulary	Short - medium term		
Potential new police facility / extensions to existing estate		Various	Essential	Suffolk Constabulary	£8,000,000.00	Unknown	£0	£337,500.00	CIL	£7,662,500.00	Suffolk Constabulary	Over entire plan period		Developer contribution responds to growth in the Local Plan. Additional funding will be needed if a new facility is required
Increase in police staffing levels across the District		Various	Essential	Suffolk Constabulary	£145,012.00	Unknown	£0	£145,012.00	CIL	£0.00	Suffolk Constabulary	Over entire plan period		
6 new police vehicles		Various	Essential	Suffolk Constabulary	£124,500.00	Unknown	£0	£124,500.00	CIL	£0.00	Suffolk Constabulary	Over entire plan period		
135 square metres of new office floorspace		Various	Essential	Suffolk Constabulary	£337,500.00	Unknown	£0	£337,500.00	CIL	£0.00	Suffolk Constabulary	Over entire plan period		Not needed if new facility is delivered
4 new Automatic Number Plate Recognition points		Various	Essential	Suffolk Constabulary	£240,292.00	Unknown	£0	£240,292.00	CIL	£0.00	Suffolk Constabulary	Over entire plan period		
South Saxmundham Garden Neighbourhood (Policy SCLP 12.29): 35m² of additional police floorspace, recruitment/training/equipping police officers/police community support officers/back office staff, 2 x police vehicles, automatic number plate recognition technology.	SCLP12.29	Saxmundham	Essential	Suffolk Constabulary	£633,753.00	Unknown	£0	£633,753.00	Section 106	£0.00	Suffolk Constabulary	During plan period		
North Felixstowe Garden Neighbourhood (Policy SCLP 12.3): 95m² of additional police floorspace, recruitment/training/equipping police officers/police community support officers/back office staff, 3 x police vehicles, automatic number plate recognition technology.	SCLP12.3	Felixstowe	Essential	Suffolk Constabulary	£1,081,357.00	Unknown	£0	£1,081,357.00	Section 106	£0.00	Suffolk Constabulary	During plan period		
Total					£8,847,304.00		£0.00	£1,184,804.00		£7,662,500.00				
Total					£1,872,008.00		£0.00	£1,872,008.00		£0.00				
Total					None		None	None		None				
Overall Totals					£10,719,312.00		£0.00	£3,056,812.00		£7,662,500.00				

Community Centres

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
New community centre in Bungay		Bungay	Essential	Bungay Honeypot Trust	£746,460.00	Sale of existing community centre for housing.	£380,000.00	£366,460.00	CIL	£0.00	None	Short term		£366,460 DCIL Allocated 2018/19 - £350,000 from sale of the land £30,000 from Bungay Honeypot Trust
Easton & Letheringham Village Hall Refurbishment		Easton and Letheringham	Desirable	Easton and Letheringham Village Hall Committee	£48,000.00	Easton and Letheringham Village Hall Committee	£10,000.00	£38,000.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19. £10,915.44 underspent
Woodbridge - Jetty Lane Community Centre Feasibility Study		Woodbridge	Desirable	Jetty Lane Community Interest Company (CIC)	£3,140,000.00	Fundraising	£2,951,200.00	£188,800.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19
Framlingham - St Michael's Rooms Community Centre		Framlingham	Desirable	Parochial Church Council, Framlingham Town Council	£840,000.00	Framlingham Town Council and donations	£140,000.00	£700,000.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19. Construction began January 2022 and was completed in January 2023
Worlingham Community Centre		Worlingham	Essential	Worlingham Parish Council	£1,219,478.00	Parish Council	£1,000,000.00	£219,478.00	CIL	£0.00	None	Short term		£219,478 DCIL allocated, £70,000 for feasibility (2018/19, £4,824.30 underspent) and £149,478 for capital costs (2019/20)
New community centre in Halesworth on Dairy Farm site (Policy WLP4.5)	WLP4.5	Halesworth	Essential	East Suffolk Council, Developers	£715,540.00	Sale of existing community facilities.	Unknown	Unknown	CIL	Unknown	None	Short term.		Update once funds from sale of existing facilities has been confirmed. Approximate cost based on BCIS data
Improvements to Community Facilities at Recreation Ground, Victory Road, Leiston.		Leiston	Desirable	Parish Council	Unknown	Heritage Lottery Fund	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Leiston Neighbourhood Plan
Provision of community facilities at Playing Fields, Melton Road (MEL9)	MEL9	Melton	Desirable	Parish Council	Unknown	Heritage Lottery Fund	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Melton Neighbourhood Plan
New community facility totalling 450-500sqm internal area including changing facilities and separate office for police at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Developer	Unknown	None	£0.00	Unknown	Section 106	Unknown	None	Short - medium term		
New community centre at North Felixstowe Garden Neighbourhood	SCLP12.3	Felixstowe	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short term		
New community centre in Somerleyton		Somerleyton	Essential	East Suffolk Council, Developers	£301,280.00	None	£0.00	£301,280.00	CIL	£0.00	None	Short-medium term		A contribution from the local community/neighbourhood CIL will be required. Approximate cost based on BCIS data. Supported by the Lound, Ashby, Herringfleet and Somerleyton Neighbourhood Plan Policy LAHS 7
New community centre in Brampton	WLP7.9	Brampton with Stoven	Essential	East Suffolk Council, Developers	£301,280.00	None	£0.00	£301,280.00	Section 106/CIL	£0.00	None	Short-medium term		Unknown if this can be delivered with site. Approximate cost based on BCIS data
Refurbishment of community centre in Ringsfield		Ringsfield	Essential	East Suffolk Council, Developers	Unknown	None	£0.00	Unknown	CIL	Unknown	None	Short-medium term		A contribution from the local community/neighbourhood CIL will be required

New community centre in Carlton Colville		Carlton Colville	Essential	East Suffolk Council, Developers	£715,540.00	None	£214,000.00	£501,540.00	CIL	£0.00	None	Medium term		A contribution from the local community/neighbourhood CIL will be required. Approximate cost based on BCIS data
New community centre in Beccles	WLP3.1, BECC1	Beccles	Essential	East Suffolk Council, Developers	£715,540.00	None	£0.00	£715,540.00	Section 106	£0.00	None	Medium term		Approximate cost based on BCIS data. Additional requirements set out in Beccles Neighbourhood Plan Policy BECC1)
New community centre on North of Lowestoft Garden Village	WLP2.13	Corton	Essential	East Suffolk Council, Developers	£715,540.00	None	£0.00	£715,540.00	Section 106	£0.00	None	Long term		Delivered with site. Approximate cost based on BCIS data
New community centre in Framlingham	FRAM22	Framlingham	Desirable	Parish Council, Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of the Framlingham Neighbourhood Plan
Provision of a new community centre and facilities at Waterloo Avenue	IN2	Leiston	Desirable	Parish Council, Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Leiston Neighbourhood Plan
Development of a new community centre and changing rooms on Somerleyton Playing Field	LAHS 7	Somerleyton	Desirable	Developer	£715,540.00	None	Unknown	£715,540.00	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Included in Lound, Ashby, Herringfleet and Somerleyton Neighbourhood Plan
Total					£6,270,658.00		£1,734,000.00	£3,821,118.00		Unknown				Gap potentially more if sale of existing community facilities at Halesworth do not cover cost of new provision
Total					£3,188,000.00		£2,961,200.00	£226,800.00		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£9,458,658.00		£4,695,200.00	£4,047,918.00		Unknown				

Green Infrastructure

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
East of England Park	WLP2.5	Lowestoft	Essential	East Suffolk Council	£1,086,078.00	Coastal Communities Fund	£997,901.00	£88,000.00	CIL	£0.00	None	Short term		DCIL funding 2018/19 - £88,000
Beccles Quay		Beccles	Desirable	East Suffolk Council, Beccles Town Council and Broads Authority	£90,339.00	Beccles Fenland Trust	£6,339.00	£84,000.00	CIL	£0.00	None	Short term		£90,339 quay improvement project - funded by DCIL (2018/19) £84,000 and £6,339 Beccles Fenland Charity Trust
Open space provision at North Felixstowe Garden Neighbourhood	SCLP12.3	Felixstowe	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short – medium term		Delivered with site. First phase approved by appeal.
Cemetery expansion with public toilets and parking	SA1	Leiston	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Leiston Neighbourhood Plan
1ha of open space for informal recreation on Land to the east of St Margaret's Road	H4	Bungay	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Short term		Part of Bungay Neighbourhood Plan
Allotments and community orchard at Brightwell Lakes	SCLP12.19	Martlesham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short - medium term		
Country park on Land South of The Street, Carlton Colville	WLP2.16	Carlton Colville	Desirable	East Suffolk Council	£120,000.00	Unknown	Unknown	£120,000.00	Section 106	£0.00	None	Short-medium term		Delivered with site
Country park on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Worlingham	Desirable	East Suffolk Council	£152,000.00	Unknown	Unknown	£152,000.00	Section 106	£0.00	None	Short-medium term		Delivered with site
Open space provision at South Saxmundham Garden Neighbourhood	SCLP12.29	Saxmundham	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short – medium term		Delivered with site
Additional burial space at Framlingham Cemetery	FRAM24	Framlingham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of the Framlingham Neighbourhood Plan
Provision of allotments/community garden	SA3	Leiston	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Leiston Neighbourhood Plan
Provision of a Multi-Use Games Area on Beccles and Worlingham Garden Neighbourhood) including changing facilities	BECC2	Beccles	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Beccles Neighbourhood Plan
Provision of youth space, indoor play, 'green gym, and indoor swimming pool	BECC2	Beccles	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Beccles Neighbourhood Plan
Provision of allotments, community orchard and community farm/education facility	MEL10, MEL20	Melton	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Melton Neighbourhood Plan

Total					£1,448,417.00		£1,004,240.00	£444,000.00		£0.00				
Total					Unknown		Unknown	Unknown		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£1,448,417.00		£1,004,240.00	£444,000.00		Unknown				

Sports and Leisure

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision of full-sized sand filled football/hockey pitch in Beccles		Beccles	Desirable	East Suffolk Council	£770,154.00	Football Foundation	£695,654.00	£74,500.00	CIL	Unknown	None	Short term	Green	3G football Pitch at Beccles TFC in 18/19 - DCIL funded
Beccles Lido Improvements		Beccles	Desirable	East Suffolk Council	£517,828.00	Various	£442,828.00	£75,000.00	CIL	£0.00	None	Short term	Green	DCIL funding 2019/20
Ufford Recreation Ground Car Park Resurface		Ufford	Desirable	Ufford Parish Council	£28,000.00	Ufford Parish Council	£25,000.00	£3,000.00	CIL	£0.00	None	Short term	Green	DCIL Funding 2018/19
Lowestoft - Royal Green - play equipment and footpath improvements		Lowestoft	Desirable	East Suffolk Council in partnership with Sentinel Leisure Trust and Waveney Norse	£125,000.00	S106 from planning permissions DC/12/1014/FUL, DC/13/0131/FUL, DC/0457/COU.	£1,500.00	£123,500.00	CIL	£0.00	None	Short term	Green	DCIL Funding 2018/19
Halesworth Campus Phase 1		Halesworth	Essential	East Suffolk Council, Suffolk County Council	£3,800,000.00	Sale of land	£2,300,000.00	£1,500,000.00	CIL	£0.00	Sport England, Football Association, National Lottery and other sports associations	Short term	Red	
Relocation, Improvements and an extra pitch at Gunton Park Rugby Club		Corton	Desirable	East Suffolk Council	Unknown	Sale of land	Unknown	Sale of land is expected to cover entire cost	None	Unknown	None	Short term	Red	
Provision of small 3G pitch at Bungay and District Sports Association		Bungay	Desirable	East Suffolk Council	Unknown	None	£0.00	Unknown	CIL	£0.00	None	Short term	Red	
Expand cricket pitches on Southwold Common by 2 wickets		Southwold	Desirable	East Suffolk Council	Unknown	None	£0.00	Unknown	CIL	Unknown	None	Short term	Red	
Improved tennis courts in Lowestoft, Beccles, Ringsfield, Blundeston and Wrentham		Various	Desirable	East Suffolk Council	Unknown	None	£0.00	Unknown	CIL	Unknown	None	Short term	Red	
Improved playing pitches in Halesworth, Reydon, Shadingfield, Ringsfield, Blundeston and Wrentham		Various	Desirable	East Suffolk Council	Unknown	None	£0.00	Unknown	CIL	Unknown	None	Short term	Red	
Playing pitch on Kirkley Waterfront Sustainable Urban Neighbourhood (Policy WLP2.4)	WLP2.4	Lowestoft	Desirable	East Suffolk Council	£250,000.00	Unknown	£250,000.00	£0.00	None	£0.00	None	Short term	Red	
Playing pitches on Land South of Southwold Road, Brampton (Policy WLP7.9)	WLP7.9	Brampton with Stoven	Desirable	East Suffolk Council	£28,750.00	Unknown	£0.00	£28,750.00	Section 106	£0.00	None	Short term	Red	
New Sports provision and associated open space, (totalling 7.9 ha), including changing facilities and toilets, at Brightwell Lakes (SCLP12.19)	SCLP12.19	Martlesham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	None	Short term	Red	
Provision of a children's play area (SA1)	SA1	Kessingland	Desirable	Developer	Unknown	None	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Short Term	Red	Part of Kessingland Neighbourhood Plan
Extended Play Field Space at Laurel Farm	SA2	Kessingland	Desirable	Developer	Unknown	None	Unknown	Unknown	S106	Unknown	Unknown	Short Term	Red	Part of Kessingland Neighbourhood Plan
Provision of Neighbourhood Equipped Area for Play	SA3	Kessingland	Desirable	Developer	Unknown	None	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Short Term	Red	Part of Kessingland Neighbourhood Plan
Brightwell Lakes Public Art Scheme	SCLP12.19	Martlesham	Desirable	Developer	£100,000.00	Unknown	Unknown	£100,000.00	Section 106	£0.00	None	Short - medium term	Red	
Halesworth Campus Phase 2		Halesworth	Desirable	East Suffolk Council, Suffolk County Council	£1,750,000 – 2,250,000	None	£0.00	£1,750,000 – 2,250,000	CIL	£0.00	Sport England, Football Association, National Lottery and other sports associations	Short – medium term	Red	

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Playing pitches on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Beccles	Desirable	East Suffolk Council	£460,000.00	Unknown	£0.00	£460,000.00	Section 106	£0.00	None	Short - medium term		
New leisure centre development at North Felixstowe Garden Neighbourhood	SCLP12.3	Felixstowe	Essential	East Suffolk Council, Developer	Unknown	East Suffolk Council	Unknown	Unknown	Section 106	Unknown	Sport England, Football Association, National Lottery and other sports associations	Short – Medium term		
Enhancement of sports and community facilities at Suffolk Police HQ, Martlesham	SCLP12.25	Martlesham	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106/CIL	Unknown	Sport England, Football Association, National Lottery and other sports associations	Short – Medium term		
Playing pitches on North of Lowestoft Garden Neighbourhood	WLP2.13	Corton	Desirable	East Suffolk Council	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	None	Medium-long term		
Oakes Farm Development	WLP2.19	Carlton Colville	Essential	East Suffolk Council	£6,273,178.00	Unknown	Unknown	£250,000.00	Section 106	£6,023,178.00	CIL	Unknown		
New changing rooms and improved tennis courts at Normanston park		Lowestoft	Desirable	East Suffolk Council	£200,000.00	Football Foundation	£50,000.00	£150,000.00	CIL	£0.00	None	Unknown		
Provision of 2 Neighbourhood Equipped Areas for Play in Framlingham	FRAM9, FRAM25	Framlingham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Over Entire Plan Period		Part of the Framlingham Neighbourhood Plan

Total					£14,174,910-14,674,910		£3,739,982.00	£4,411,750-4,911,750		£6,023,178.00				
Total					£128,000.00		Unknown	Unknown		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£14,302,910-14,802,910		£3,739,982.00	Unknown		Unknown				

Coastal Protection and Flooding

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Deben Estuary - Renovation of Flood Defence Wall Flood Cell 01 - Preliminary Work		Bawsey	Desirable	The Deben Estuary Partnership	£1,200,000.00	The Deben Estuary Partnership and enabling development	£1,073,800.00	£126,200.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19
Projects listed under the Lowestoft Flood Risk Management Strategy		Lowestoft	Essential	East Suffolk Council	Unknown	Local Enterprise Partnership, Suffolk County Council, DEFRA, Regional Flood and Coastal Committee, National Grant	Unknown	£0.00	CIL	Unknown	None	Short term		Tidal walls construction began in April 2021 to complete in 2023
Flood mitigation at Land South of Carlton Colville (WLP2.16)	WLP2.16	Carlton Colville	Critical	Suffolk County Council	£379,000.00	Unknown	£0.00	£379,000.00	Section 106	£0.00	None	Medium term		To be delivered with site
Increasing flood mitigation measures along the River Orwell and the Port of Felixstowe		Various	Critical	Suffolk County Council, Anglian Water, Environment Agency, Developer	Unknown	Local Enterprise Partnership, Suffolk County Council, DEFRA, Anglian Water, Environment Agency	Unknown	Unknown	CIL	Unknown	Unknown	Over entire plan period		
Total					Unknown		Unknown	£379,000.00		Unknown				
Total					£1,200,000.00		£1,073,800.00	£126,200.00		£0.00				
Total					None		None	None		None				
Overall Totals					£1,200,000.00		£1,073,800.00	£505,200.00		£0.00				

Keys

Status

	Completed
	In Progress
	Not Started
	No Longer to be Delivered

Associated Plan

	Waveney Local Plan
	Suffolk Coastal Local Plan
	Neighbourhood Plan

Priorities

Critical	Infrastructure needed to unlock development sites (i.e. development cannot take place until this project is delivered)
Essential	Infrastructure necessary to support development and mitigate impacts. Without this the developments' sustainability would be undermined
Desirable	Infrastructure that could support development and make it more sustainable, but development would be sustainable without it

Timescale/Progress

Short Term	0-5 Years
Medium Term	5-10 Years
Long Term	Over 10 Years
Plan Period	Present Day - 2036