



East Suffolk  
Community  
Partnerships

*Bringing ideas to life*

# Performance Overview

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East Suffolk Community Partnership Board

MARCH 2024

# Community Partnership Board Priorities



East Suffolk  
Community  
Partnerships  
*Bringing ideas to life*



**Social Isolation and Loneliness**



**Transport and Travel**



**Mental Health & Wellbeing – focus on young people**



**Covid Recovery in East Suffolk**



**Tackling Inequalities**



**23 programmes/projects funded...so far**

# Transport and Travel

Name	Update	CPB Funding	Match Funding
ESC Katch Demand Responsive Transport Pilot (CATS) <b>(Live)</b>	ESC Katch Demand Responsive Transport Pilot (CATS) - Service has operated six days p/w for <b>10</b> months -Served over <b>2,237</b> passenger journeys - £90,000 allocated, <b>£32,862.30</b> remaining as at 28 February 2024. <b>The not for profit operator refunds any fares over their daily breakeven rate and have to date refunded £819.35.</b>	£90,000 allocated, £32,862.30 remaining	£5,324 +£3,200
Buzzabout Demand Responsive Transport Pilot (BACT) <b>(Live)</b>	Buzzabout Demand Responsive Transport Pilot (BACT) - Initial pilot operated two days per week (Monday and Thursday) from July 2022 to 31 Aug 2023 - Total <b>568</b> passengers. Extension launched 5.9.23 for 12 months, operating on two days per week. <b>Operating days amended to Tuesday and Thursday, as passenger numbers were low on Mondays, and the area covered was altered to include shopping areas not served by public transport.</b> Served over <b>871</b> passenger journeys <b>September 2023 - January 2024</b> - £80,000 (£50,000 + £30,000) allocated, <b>£16,993</b> remaining.	£80,000 (£50,000 + £30,000) allocated, £16,993 remaining	£1,000
Aldeburgh/Leiston/Sax DRT Pilot	Decided not to proceed and reallocate funds to support existing DRT pilots. £18k redirected to match fund BSIP2 funding application.	£50,000	£0
365 Flexiroute App <b>(Live)</b>	In use on Katch Pilot only.	£14,500	£0
Active Travel Project <b>(Live)</b>	Still under review. Decision will be made by end 3/24	£20,000	£0

# Mental Health and Wellbeing

Name	Update	CPB Funding	Match Funding
Well Minds East Suffolk	<p>Programme included 'The Essentials' training for community groups/youth organisations, small grants for VCFSE organisations, Theatre in Education programme and Cuppa and Chat projects. Well Minds small grant programme has funded five projects to date totalling £12,172.</p> <p><b>Remaining Funding rolled into Tackling Inequalities programme</b></p>	£122,900 allocated, £18,728 remaining	£81,500
SPOT Wellbeing (Live)	Funding to expand the pilot project in the Kesgrave, Martlesham, Rushmere, Carlford and Fynn Valley CP area to the other seven CP areas – 9 health and wellbeing courses focussed on keeping people well for as long as possible	£12,600	£2,800

# Tackling Inequalities

Name	Update	CPB Funding	Match Funding
Ease the Squeeze Cost of Living programme <b>(Live)</b>	Contribution to the circa £1 million (including staffing) East Suffolk cost of living programme co-designed with partners – 12 key projects and Community Help Hub	£100,000 allocated	£870,000
Tackling Inequalities programme <b>(Live)</b>	Contribution agreed at December 2023 Board meeting toward a programme of 14 projects focussing on three key areas – Mental Health and Wellbeing, Tackling Poverty and Children and Young People’s Health Outcomes. The two Disability Support Service projects, Ease the Squeeze projects, Oral Health projects, Volunteering campaign and Mental Health leaflet are all well underway	£146,000 allocated + £18,728 underspend from Tackling Inequalities	£139,000

# Budget Summary - Present

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2023-24 income	£300,000
Allocations 23/24 (not including today's requests)	£233,025
Balance left to allocate	<b><u>£66,975</u></b>