



Southwold Harbour Management Committee

Work Programme

| | |
|-------------------|---|
| 14 September 2023 | <ul style="list-style-type: none">• Project management of the South Pier• Staff structure• Redevelopment following Harbour Fire• Mid Year Budget Monitoring Report• Update from the Working Groups• Update from the SAG• Work Programme |
| 9 November 2023 | <ul style="list-style-type: none">• Fees and Charges 2024/25• Annual report to Cabinet• Letter of compliance• Update from the Working Groups• Update from the SAG• Work Programme |
| 11 January 2024 | <ul style="list-style-type: none">• Q3 Budget Monitoring Report• Budget 2024/25• Update from the Working Groups• Update from the SAG• Work Programme |
| 14 March 2024 | <ul style="list-style-type: none">• Q4 Budget Monitoring report• Update from the Working Groups• Update from the SAG• Work Programme |

Other matters:

Report from ABP Mer on Harbour Audit (timeline to be confirmed)

Business Plan

Business Case on the North Wall

Harbour Revision Order

Lionlink interconnectors