

Appendix A

IRP BUDGET SPREADSHEET

Position	Current Payments				Proposed Payments				Change			
	Allowance	Multiplier (rounded to nearest 2 decimal points)	Actual No. of Members	Total Cost	New Allowance	Multiplier (rounded to nearest 2 decimal points)	Actual No of Members	Total Cost	Mult	By Individual	By Allowance	Total
Basic Allowance	£ 4,883		55	£ 268,587	£ 7,500		55	£ 412,500		£ 2,617	£ 143,913	£ 143,913
Leader of the council	£ 14,650	3.00	1	£ 14,650	£ 18,750	2.50	1	£ 18,750	-0.50	£ 4,100	£ 4,100	£ 4,100
Deputy leader of the Council	£ 9,767	2.00	1	£ 9,767	£ 12,500	1.67	1	£ 12,500	-0.33	£ 2,733	£ 2,733	£ 2,733
Cabinet Members	£ 5,695	1.17	8	£ 45,560	£ 7,289	0.97	8	£ 58,312	-0.20	£ 1,594	£ 12,752	£ 12,752
Assistant Cabinet Members	£ 2,442	0.50	4	£ 9,768	£ 5,050	0.67	4	£ 20,200	0.17	£ 2,608	£ 10,432	£ 10,432
Committee Chairman Planning	£ 5,050	1.03	2	£ 10,100	£ 6,463	0.86	2	£ 12,926	-0.17	£ 1,413	£ 2,826	£ 2,826
Vice Chairman Planning	£ 2,442	0.50	2	£ 4,884	£ 3,125	0.42	2	£ 6,250	-0.08	£ 683	£ 1,366	£ 1,366
Committee Chairman Scrutiny	£ 5,050	1.03	1	£ 5,050	£ 5,050	0.67	1	£ 5,050	-0.36	£ -	£ -	£ -
Vice Chairman Scrutiny	£ 2,442	0.50	1	£ 2,442	£ 2,442	0.33	1	£ 2,442	-0.17	£ -	£ -	£ -
Committee Chairman Licensing	£ 5,050	1.03	1	£ 5,050	£ 5,050	0.67	1	£ 5,050	-0.36	£ -	£ -	£ -
Vice Chairman Licensing	£ 2,442	0.50	1	£ 2,442	£ 2,442	0.33	1	£ 2,442	-0.17	£ -	£ -	£ -
Committee Chairman Audit & Gov	£ 5,050	1.03	1	£ 5,050	£ 5,050	0.67	1	£ 5,050	-0.36	£ -	£ -	£ -
Vice Chairman Audit & Gov	£ 2,442	0.50	1	£ 2,442	£ 2,442	0.33	1	£ 2,442	-0.17	£ -	£ -	£ -
Chairman of the Council	£ 7,325	1.50	1	£ 7,325	£ 9,375	1.25	1	£ 9,375	-0.25	£ 2,050	£ 2,050	£ 2,050
Vice Chairman of the Council	£ 2,442	0.50	1	£ 2,442	£ 3,125	0.42	1	£ 3,125	-0.08	£ 683	£ 683	£ 683
Planning Committee Members	£ 1,221	0.25	14	£ 17,094	£ 1,563	0.21	14	£ 21,882	-0.04	£ 342	£ 4,788	£ 4,788
Licensing Committee Members	£ -	0.00	13	£ -	£ 750	0.10	13	£ 9,750	0.10	£ 750	£ 9,750	£ 9,750
Community Partnership chairs	£ -	0.00	8	£ -	£ 2,442	0.33	8	£ 19,536	0.33	£ 2,442	£ 19,536	£ 19,536
Leader of Labour Party	£ 1,865			£ 1,865	£ 2,386		1	£ 2,386		£ 521	£ 521	£ 521
Leader of the GLI	£ 2,131			£ 2,131	£ 2,727		1	£ 2,727		£ 596	£ 596	£ 596
Total SRA				£ 148,062				£ 220,195				£ 72,133
Total				£ 416,649				£ 632,695			£ -	£ 216,046

Savings	Current	Was Pre-ESDC	Saving with ESDC				Proposed	Proposed Saving on Pre-ESDC
Basic	£ 268,587	£ 517,000	£ 248,413				£ 412,500	£ 104,500
SRA	£ 148,062	£ 228,200	£ 80,138				£ 220,195	£ 8,005
Total	£ 416,649	£ 745,200	£ 328,551				£ 632,695	£ 112,505