

Felixstowe Pens. CP Outcome Proposals Log 21/22

							Commitment Balance	Actual Spend to date	Actual Spend Balance	
2020/21 Carry Forward (Small Grants)	£5,740.00						£30,740.00		£30,740.00	
2021/22 Budget	£25,000.00									
Total 2021/22 Budget	£30,740.00									
Small Grants	Ref. No.	Status	Opening Balance	Spent	Balance Remaining	CP Commitment				
Small Grant Scheme (started before March 31 but paid out April 22)	N/a		£5,740.00	£5,587.70	£152.30	£5,740.00		£5,587.70		
Outcomes Proposals Headline Totals						£24,900.00		£24,900.00		
							Budget Committed Total:	£30,640.00	Actual Spend Total:	£30,487.70
							Commitment Remaining:	£100.00	Budget Unspent:	£252.30

Outcome Proposals (Individual Projects)

Organisation / Project	Ref. No.	Status	Committed	Actual Spend	Navision PO No.	Notes	Contact Name	Contact Email	Project Description
Nacton Parish Council / Victoria Field: Trim Trail	CPFP022122	Paid	£ 5,000.00	£5,000.00	VO-009883		Brian Hunt	<a href="mailto:councillor.hunt.nactonpc@gmail.com">councillor.hunt.nactonpc@gmail.com</a>	Provision of play equipment for young people to aid exercise and reduce social isolation
Waldringfield Parish Council / Play Equipment	CPFP032122	Email to Invoices to pay	£ 5,000.00	£5,000.00	VO-011617		Joanne Doyle	<a href="mailto:joannedoyle@rocketmail.com">joannedoyle@rocketmail.com</a>	Replace ageing play equipment for young children and supply tables to support exercise and help address social
Felixstowe Chat Bench	CPFP042122	Internal £ Transfer Requested	£ 5,500.00	£5,500.00	Internal		Helen Greengrass	Internal	Facility to reduce isolation and loneliness; resting place during exercise and thus encourage it and also an 'ice
Salvation Army / Be a Star: Christmas Day Dinner	CPFP212205	Email to Invoices to pay	£ 1,200.00	£1,200.00	VO-012412		Jackie Fincham	<a href="mailto:Jackie.fincham@salvationarmy.org.uk">Jackie.fincham@salvationarmy.org.uk</a>	Providing free meal, transport entertainment & pack up tea for homeless, isolated and lonely.
Felixstowe Allotment Association / New Hut	CPFP212206	Email to Invoices to pay	£ 3,000.00	£3,000.00	VO-012404		Neville Farthing	<a href="mailto:nevfurthing@gmail.com">nevfurthing@gmail.com</a>	Replace existing, delapidated sheds with new purpose-build 'Hut', for use as a conversation, refreshment and
Walton Parish Nurses / Mental Health	CPFP212207	Email to Invoices to pay	£ 5,200.00	£5,200.00	VO-012185		Sue Hockenhull	<a href="mailto:sue.hockenhull@yahoo.co.uk">sue.hockenhull@yahoo.co.uk</a>	Staff costs for specialist mental health lead to support people towards whole person healthcare
TOTALS			£24,900.00	£24,900.00					

Committed  
New Application  
HOLD - Query - See Saved Email  
Question to CO  
Appraised  
Sent to Chair  
Sent to Letitia  
Approved (by Letitia)  
Grant Acceptance Sent  
Internal £ Transfer Completed  
Internal £ Transfer Requested  
New Vendor Requested  
PO Raised  
PO Receipted on Nav  
Email to Invoices to pay  
PAID  
Rejected/Withdrawn