

NHB Reserve					
	2019/20	2020/21	2021/22	2022/23	2023/24
	Revised Budget	Revised Budget	Revised Budget	Revised Budget	Revised Budget
	£'000	£'000	£'000	£'000	£'000
<b>NHB Reserve Balance Brought Forward</b>	(4,415)	(3,403)	(4,119)	(3,943)	(3,412)
<b>NHB In-Year Funding</b>	(2,408)	(2,202)	(1,073)	(525)	0
<b>Total NHB Funding in Reserve</b>	<b>(6,823)</b>	<b>(5,605)</b>	<b>(5,192)</b>	<b>(4,468)</b>	<b>(3,412)</b>
<b>Application of NHB</b>					
<b>Enabling Communities Budget</b>					
55 Councillors * £7.5k	413	413	413	413	413
	<b>413</b>	<b>413</b>	<b>413</b>	<b>413</b>	<b>413</b>
<b>Community Partnerships</b>					
8 Partnership * £25k each	80	200	200	200	200
<b>Resourcing &amp; Engagement</b>					
CP Manager	57	61	62	62	64
Communities Officer	20	20	20	20	20
Funding Officer	20	20	20	20	20
Venues for meetings	3	3	3	3	3
Contribution to Suffolk Association Local Councils	10	10	10	10	10
Contribution to Community Action Suffolk	10	10	10	10	10
	<b>200</b>	<b>324</b>	<b>325</b>	<b>325</b>	<b>327</b>
<b>Strategic Community Partnerships (£200k per annum)</b>	<b>150</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>Exemplar Grants</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WIFI Implementation on Market Towns</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ESP</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lowestoft Full Fibre project</b>	<b>1200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UCI World Masters Cycle Cross Championships</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Commitments Pre 2019/20</b>					
Tour of Britain - Womens Tour 2019 & 2020	112	0	0	0	0
Housing Enabling Support	19	26	22	0	0
Better Broadband Suffolk	111	0	0	0	0
Community Enabling (locality budget)	3	0	0	0	0
Economic Development Major Projects	22	0	0	0	0
Landguard	18	18	18	18	18
	<b>285</b>	<b>44</b>	<b>40</b>	<b>18</b>	<b>18</b>
<b>Place Based initiatives</b>					
Felixstowe Forwards	106	106	0	0	0
Leiston Together	26	39	31	0	0
Lowestoft Rising	20	8	0	0	0
	<b>152</b>	<b>153</b>	<b>31</b>	<b>0</b>	<b>0</b>
<b>Total NHB Earmarked for Community Initiatives</b>	<b>2,860</b>	<b>1,242</b>	<b>1,117</b>	<b>1,056</b>	<b>1,058</b>
<b>Set Aside to Support the Budget</b>	119%	56%	104%	201%	
<i>To Support Transition of NHB use to East Suffolk</i>	560	244	132	0	0
% of In Year NHB allocation	23%	11%	12%	0%	
<b>Total NHB use for the Year</b>	<b>3,420</b>	<b>1,486</b>	<b>1,249</b>	<b>1,056</b>	<b>1,058</b>
<b>NHB Reserve Balance Carried Forward</b>					
	<b>(3,403)</b>	<b>(4,119)</b>	<b>(3,943)</b>	<b>(3,412)</b>	<b>(2,354)</b>