

EASTSUFFOLK
C O U N C I L

Infrastructure Funding Statement 2019-20



Infrastructure Funding Statement 2019-20

1. Introduction

- 1.1. Welcome to East Suffolk Council's Infrastructure Funding Statement (IFS) for 2019/20. This document includes a summary of the activities in relation to developer contribution income and expenditure for the 2019/20 financial year.
- 1.2. Reporting on developer contributions helps local communities and developers see how contributions have been spent and understand what future funds will be spent on, ensuring a transparent and accountable system.
- 1.3. In accordance with the Community Infrastructure Levy Regulations (CIL Regs) any authority that receives a contribution from development through the levy or section 106 planning obligations must prepare an infrastructure funding statement. This includes county councils.
- 1.4. This is the first Infrastructure Funding Statement for East Suffolk and it is likely that the format and content will change in future editions as technology to deliver digital reporting is enabled.
- 1.5. There are two CIL charging schedules for East Suffolk, one covering the Waveney area and one covering the Suffolk Coastal area. The IFS reports on developer contributions across the whole of the East Suffolk area singularly.

2. Legislative Requirements

- 2.1. Regulation 121A. of the CIL Regs requires that the Infrastructure Funding Statement be published on the Councils website no later than 31 December in each calendar year.
- 2.2. In compliance with Regulation 121A the annual infrastructure statement includes:
 - (a) "the Infrastructure List" - a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL. This Infrastructure List must not include the projects where Neighbourhood CIL that has been subject to clawback or projects where the Council is holding Neighbourhood CIL on behalf of an unparished area;
 - (b) "the CIL Report" - a report about CIL, in relation to the previous financial year ("the reported year"), which includes the matters specified in paragraph 1 of Schedule 2 of the CIL Regs; and
 - (c) "the Section 106 Report" - a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 of the CIL Regs and which may also include estimated values of expected contributions where the actual value is not yet known.

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3. Contents of the Infrastructure List

- 3.1. The focus of developer contributions is to deliver sustainable development and to mitigate the effects of development. The Infrastructure Delivery Frameworks appended to the Waveney and Suffolk Coastal Local Plans form the bedrock of the identification of infrastructure to support development and show the first considerations of how the critical, essential and desirable infrastructure may be funded and the period in which it may be delivered. The Infrastructure List takes this information a step further and begins to express those projects which the council is looking to support delivery of in the short, medium and longer term, through the allocation of District CIL, through the collection and use of s106 contributions or through planning conditions (such as highways works).
- 3.2. The Infrastructure List replaces the duty on Councils to publish CIL Regulation 123 lists. These lists were previously required for CIL charging authorities in order to confirm the types of infrastructure which would be funded through CIL rather than s.106. The requirement for the 123 lists was removed in September 2019 and replaced with the requirement for the Infrastructure Funding Statement. This Infrastructure List therefore covers specific infrastructure projects which may be funded by CIL or s106 or both and the general (not project specific) types of infrastructure which may be funded through CIL or s106 or both.
- 3.3. As East Suffolk is a plan led authority with two up-to-date local plans, the vast majority of infrastructure needs have previously been identified and the type of developer contribution has been considered and established in the list. However, unplanned sites may come forward with their own new or additional infrastructure demands. Also, unidentified infrastructure needs may materialise over the plan period or as a result of more up to date knowledge of allocated sites. Therefore, the generic infrastructure list covers the various types of infrastructure and a guide on how they may be funded.
- 3.4. The Infrastructure List will be regularly reviewed and updated as the estimated costs of infrastructure projects are better understood, and other funding sources are clarified. The Infrastructure List will indicate the projects that are in progress and the projects that have been completed and will provide clarity and transparency around the delivery of infrastructure.
- 3.5. The infrastructure projects that have CIL and s106 allocated to them will be recorded and monitored within the Councils Exacom database. A project is in progress to provide this data digitally to the public via the Councils webpages in the future. This will enable “live time” reporting on projected CIL income, the amount of CIL received and the allocation of CIL to projects and to the Town and Parish Councils.
- 3.6. A separate breakdown is provided of all CIL funded projects and their 2019/20 status of delivery for quick reference.

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4. Delivering Affordable Homes

- 4.1. The National Planning Policy Framework requires Local Planning Authorities to reflect the needs for affordable housing within their planning policies.
- 4.2. Policies in the Local Plans require development (with capacity for eleven units or more in the Waveney Local Plan area and ten units or more in Suffolk Coastal Local Plan area) to make provision for affordable dwellings. Across East Suffolk viability testing has identified that affordable housing can be provided on viable sites in the range of 20%-40% as a proportion of homes, dependent on location. The Waveney Local Plan and emerging Suffolk Coastal Local Plan reflect the relevant evidence for the area. The policies expect provision to be made on-site, other than in exceptional circumstances. In such cases it may be agreed that a commuted sum could be paid towards provision of affordable housing off-site.
- 4.3. Planning obligations secured through s106 (legal) agreements are used in relation to securing onsite affordable housing or off-site contributions in lieu of affordable housing provision. Historic legal agreements providing for affordable housing contributions may restrict the location in which the contribution is spent to deliver affordable homes. Focus is given to delivering affordable homes in areas of greatest need.
- 4.4. Affordable Homes that are secured through s106 are not infrastructure and therefore are not reported through the infrastructure List. Information on the delivery of Affordable Homes is included in the annual monitoring report.

5. Reviewing the CIL Rates

- 5.1. In order to ensure that the Councils CIL Charging Schedules remain appropriate and effective, a review of CIL is currently in progress with a view to having a single East Suffolk CIL Charging Schedule that reflects the latest viability evidence to support the CIL rates.
- 5.2. The Council has commissioned consultancy Aspinall Verdi, who prepared the Viability Assessments that underpin the adopted Waveney Local Plan and the Suffolk Coastal Local Plan, to prepare the evidence base to inform the draft East Suffolk CIL Charging Schedule. There will be consultation on the draft CIL Charging Schedule, including a formal period of consultation in 2021, to be followed by independent examination and then adoption. The Council's website <https://www.eastsuffolk.gov.uk/planning/developer-contributions/community-infrastructure-levy/> will be soon be updated with more information on the timetable.

6. Photo Gallery – Projects delivered with the support of CIL

- 6.1. [Photographs of infrastructure projects that have been funded through Strategic CIL.](#)

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7. Appendices

[The CIL Report](#)

[The s106 Report](#)

[The Infrastructure List](#)

The CIL Report

1. CIL Charging Schedules

- 1.1. East Suffolk Council has two CIL Charging Schedules: a Waveney Area CIL Charging Schedule effective since 1 August 2013, and a Suffolk Coastal Area CIL Charging Schedule effective since 13 July 2015.
- 1.2. A review of the East Suffolk area viability and the CIL rates is in progress and consultation on the East Suffolk CIL Charging Schedule will open in autumn 2020.

2. CIL Allocations

- 2.1. CIL is paid on commencement of planning permissions that are CIL liable development. Payments are usually made in instalments and can take up to 2 years to be received in full. Once received the CIL payments are automatically split down into their statutory “pots” or funds:
 - 5% **CIL Admin** – Retained by the Council to fund the administration of the CIL function;
 - 15%* or 25% **Neighbourhood CIL (NCIL)** – Distributed to parish councils *Where town or parish councils do not have a made Neighbourhood Plan the 15% is capped at £100 (indexed) per council tax dwelling. Where there is no parish council then the NCIL amount is retained for spending only in that parish area.
 - The remainder (80% or 70%) is **District CIL** to be spent on Infrastructure needs for the District as a whole. Sometimes District CIL is called ‘Strategic CIL’.

3. CIL Income

- 3.1. East Suffolk Council issued 96 CIL Demand Notices during the 2019-20 financial year totalling £3,965,977 and during this period the Council received £5,090,658 in total CIL (Admin, Neighbourhood CIL (NCIL) and Strategic CIL). The total amount of CIL received by East Suffolk Council to the 31 March 2020 is £14,415,311.77.
- 3.2. The total amount of CIL receipts, collected by East Suffolk prior to 1 April 2019 was £9,324,653.46 and £5,565,446.42 of that had not yet been allocated.

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4. Brought forward balances

- 4.1. Table 1 shows the amount of Neighbourhood CIL (NCIL) (£15.44) that was carried over into the 2019-20 financial year which is not yet allocated to infrastructure projects by East Suffolk in areas where there is no parish council. The total of Neighbourhood CIL received between 1 October 2019 and 31 March 2020 is also listed in this table as it is not allocated and paid out until after the previous financial year end. The amount of NCIL is not confirmed until verified year-end figures are available, after the end of the financial year. CIL admin was assessed, allocated and spent at the end of 31 March 2019 and so this does not show as a brought forward figure at the start of 2019/20 financial year.

Table 1

Type of CIL	Unallocated £
NCIL held for Parish Meeting Areas	15.44
Unallocated NCIL (April 2019 NCIL Payment made prior to 28 April 2019)	461,869.93
Unallocated District CIL carried forward into 2019/20	5,103,561.05
Total unallocated CIL brought forward into 2019/20	5,565,446.42

- 4.2. District CIL, is collected for larger infrastructure projects which support the new development identified in the local plans. Regular conversations are held with Health and Education and other infrastructure providers to ensure essential infrastructure projects are delivered to support growth in an area.

5. Allocating CIL collected before 1 April 2019

- 5.1. Table 2 provides details of the CIL which was collected by the authority before 2019/20 that has been allocated during 2019/20 financial year.

Table 2

Project	Approved Allocation £	Spend Notes
Worlingham Community Facility	149,478.00	Capital works have not yet commenced
Beccles Lido Improvements	75,000.00	This project was completed during 2020 and the full allocation spent.

The CIL Report

subtotal	224,478.00	
Neighbourhood CIL Payment April 2019 (CIL collected between 1 October 2018 and 31 March 2019)	461,869.93	NCIL spend is reported by the Town and Parish Councils
total	686,347.93	

- 5.2. A full breakdown of infrastructure projects that have been allocated Strategic CIL is provided via the CIL Spending webpage. This data also provides information on the project status and the position of spend, including underspends against the CIL allocation which are credited back to the District CIL Fund.
- 5.3. As at the 31 March 2020, £1,830,540.50 of District CIL has been approved to be allocated to projects. 11 Projects have been completed and the remaining 8 projects have an unspent balance of £777,340.50.
- 5.4. Very little District CIL was allocated in 2019/20 due to a pause in most spending to allow for the creation of East Suffolk Council and a subsequent CIL Spending Strategy. This was enabled through the formation of the Major Sites and Infrastructure Team and increased resources for the administration of CIL. The CIL Spending Strategy was adopted by Cabinet in January 2020 and it established a clear approach to CIL spending commencing in 2020/21.
- 5.5. At the end of the 2019/20 financial year, the closing balance for District CIL was £8,852,994.21 and this is the amount of Strategic CIL that is available for allocation to infrastructure projects during 2020/21

6. Allocating CIL collected between 1 April 2019 and 31 March 2020

- 6.1. Table 3 shows CIL collected during 2019/20 and allocated during 19/20

Table 3

Allocation	Approved Allocation £	Spend Notes
CIL Admin	254,532.92	Salary costs of the Infrastructure Team, training costs, IT software costs and licenses, CIL review costs

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Neighbourhood CIL Payment October 2019 (CIL collected between 1 April 2019 and 30 September 2019)	517,901.56	NCIL spend is reported by the Town and Parish Councils
total	772,434.48	

- 6.2. Admin CIL is allocated for spending against the Infrastructure Teams operational costs incurred within the end of the reported year. The amount of Admin CIL received for 2019/20 financial year is £254,532.92, represents 5% of the total CIL received for the financial year.
- 6.3. Neighbourhood CIL collected between 1 October 2019 and 31 March 2020 which is due to be paid out to town and parish council by 28 April 2020 is allocated during April 2020, after the end of the financial year. For information, this figure is £342,177.48 and a summary of payments made to the relevant town and parish councils in 2019/20 and for the April 2020 allocation can be found on the [CIL reporting webpage](#).

7. Other Matters

- 7.1. To date CIL has not been used re repay borrowing to deliver infrastructure.
- 7.2. CIL has not been spent in areas where there is no parish area as the amount collected to date is only £15.44.
- 7.3. No Land payments in lieu of CIL have been accepted in 2019/20.
- 7.4. To date no clawback notices in accordance with regulation 59E have been issued where Town and Parish Councils have failed to spend their Neighbourhood CIL within the 5-year statutory period. In 2020/21 we will be looking at the level and type of spend for Neighbourhood CIL and issuing clawback notices, as appropriate.
- 7.5. Where large infrastructure projects that are delivered by statutory providers are in the latter stages of development and applications for CIL funding are presented for validation, the ringfencing of Strategic CIL will be approved by the CIL Spending Working Group, pending finalisation and final approval and allocation of project funding as projects reach delivery stage.
- 7.6. The CIL Spending Strategy approved in January 2020 is available on the [CIL spending webpage](#). This webpage also provides information on the progress of projects and a link to photographs of some of the CIL funded infrastructure projects, during construction and at completion.

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- 7.7. From April 2019 East Suffolk began using a new developer contributions management system.
- 7.8. Once all CIL historic data has been entered and verified in the Exacom developer contributions system it will be possible to monitor CIL income, allocation and spending in live time, as well as for the other developer contributions held by East Suffolk.
- 7.9. Beyond the 2019/10 financial year, the Covid-19 pandemic has had a negative impact on the delivery of new housing and the infrastructure projects to support new development. The CIL Regulations 2010 (as amended) have been the subject of temporary change which will impact on the collection of CIL relating to CIL Demand Notices that have been issued in 2019/20 and earlier where there are liabilities and instalments still due for payment. For this reason, no forecasts of CIL Collection have been provided with this IFS.

8. 2019/20 Closing Balances

- 8.1. Table 4 shows the closing balances for unspent CIL as at 31 March 2020.

Table 4

Allocation	£	Notes
CIL Admin	0.00	Allocated and spent in year
NCIL (Parish Meetings)	15.44	
NCIL	342,177.48	This is allocated and transferred to town and parish councils by 28 April 2020
District CIL (available)	£8,852,994.21	The CIL Spending Working Group will be considering which projects are a priority for receiving CIL funding in November 2020.
District CIL (allocated to infrastructure projects and not yet spent)	1,477,340.50	See full list of projects on the CIL Spending webpages
Total	10,672,527.63	

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Section 106 Report

1. S106 Contributions in East Suffolk

- 1.1. The use of planning obligations secured through s106 (legal) agreements is generally in relation to securing onsite affordable housing, off-site contributions in lieu of affordable housing provision and site-specific mitigation required for new developments.
- 1.2. A s106 Agreement may also be used to secure contributions towards new schools (as these are not delivered through CIL) and may sometimes include s278 Highways mitigation works or contributions to secure highways improvements and green travel plans.
- 1.3. Whilst East Suffolk may be a lead party within a s106 Agreement, it is often the case that contributions are received directly by Suffolk County Council. Suffolk County Council will report on these s106 contributions, together the number of places secured, within the Suffolk County Council Infrastructure Funding Statement 2019/20.
- 1.4. Previously s106 income and expenditure will have been reported separately as Waveney and Suffolk Coastal s106 contributions. This s106 Report reports on all East Suffolk contributions which will include those previously collected as the former two authorities and Recreational Disturbance Avoidance & Mitigation Strategy payments (RAMS) collected under Section 111 of the Local Government Act 1972.

2. Sums received before 1 April 2019 that have not been allocated to projects by 31 March 2019

- 2.1. Table 1 below shows the total amount of S106 money held by East Suffolk on 31 March 2019.

Table 1

Contribution Type	Amount £
Waveney Area RAMS*	8,351.72
Suffolk Coastal Area RAMS*	11,165.26
Waveney Area Open Space	112,236.41
Waveney Area Playing Fields	1157.97
Waveney Area Community Facilities	287,257.19
Waveney Area C Play Equipment	133,760.48

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Waveney Area Refuse	21,839.58
Country Park (Woods Meadow, Lowestoft)	203,225.81
Suffolk Coastal Area Play Equipment	575,807.04
Suffolk Coastal Area Sport	961,657.29
Commuted Sums for Maintenance**	775,710.21
Affordable Housing	2,038,723.56
Air Quality (Felixstowe South Reconfiguration)	8454.97
Landguard (Felixstowe Port S106)	193,628.32
Suffolk Coastal Community Facilities	10,247.35
Suffolk Coastal Medical Facilities	7,495.14
TOTAL	5,350,718.30

* RAMS contributions are collected under Habitats Assessment Regulations and required in line with the Recreational Disturbance Avoidance & Mitigation Strategy for Ipswich Borough, Babergh District, Mid Suffolk District and East Suffolk Councils. RAMS contributions are automatically allocated to the RAMS project and will be spent to deliver strategic mitigation through the RAMS Executive Group. No RAMS contributions were allocated for spending in 2019/20. Further information can be found here:

<http://www.eastsuffolk.gov.uk/planning/developer-contributions/rams/>

** Commuted Maintenance sums are proportionately allocated over a 5 or 10-year period according to the requirements detailed within each legal agreement. The Commuted Sums for Maintenance brought forward figure in Table 1 is technically an allocated figure but has been included here in the interests of transparency.

3. S106 Agreements entered into during 2019/20

- 3.1. The Infrastructure Team are shortly commencing the transfer of s106 data from legacy systems to the new Exacom developer contributions database and this element of the Exacom project will commence in October 2020. We are currently unable to provide 2019/20 data in a list format, broken down by financial and non-financial obligations. This information will be available in 'live time' in the future, via web access to the new developer contributions system.

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4. S106 Contributions Received in 2019/20

- 4.1. Table 2 shows the total amount of money under any planning obligation which was received by East Suffolk Council during 2019/20;

Table 2

Contribution Type	Amount £
East Suffolk RAMS (Habitats Mitigation)	204,799.59
Community Facilities (Woods Meadow, Lowestoft)	472.78
Play Equipment (Woods Meadow, Lowestoft)	517.36
Refuse (Woods Meadow, Lowestoft)	84.43
Suffolk Coastal Area Sport	51,836.49
Suffolk Coastal Area Play Equipment	0.00
Affordable Housing	102,761.73
Suffolk Coastal Area Other	25,000.00
TOTAL	385,472.38

5. S106 Allocations and Expenditure

- 5.1. The total amount of money under any planning obligations which has been allocated but not spent before 2019/20 is £1,346,041.52
- 5.2. In 2019/20 £302,480.43 was allocated to deliver infrastructure projects and the total amount of money (received under any planning obligations) which was spent by East Suffolk Council, including transferring it to another person to spend, was £332,472.38.
- 5.3. Table 3 shows 106 Spend broken down and cross referenced to the planning reference source of funds. Where multiple small amounts have historically been pooled under the Open Space and Sport Policy, the planning application references have not been provided.

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Table 3

Spend Type	Project	Amount	Reference
SCDC Play and Sport	New Play Area Hollesley	£31,738.12	Multiple
	Skatepark Improvements Woodbridge	£15,000.00	Multiple
	Multi Play Structure Saxmundham	£10,465.63	Multiple
	MUGA Tunstall	£ 9,961.82	Multiple
	Trimley St Mary	£18,450.00	Multiple
	Multi use game area Benhall	£ 4,835.74	Multiple
	Recreation Ground Heveningham	£ 3,326.74	Multiple
	Installation of slide Kettleburgh	£ 1,080.93	Multiple
	Climbing Tower Theberton	£10,759.22	Multiple
	Goal and Play Friston	£15,590.00	Multiple
WDC Play and Open Space	Lowestoft Active Seafront Project	£ 11324.62	Multiple
	Play equipment – Nightingale Road	£6108.81	Multiple
WDC Playing Fields	Playing Field due to be provided at Brooke Peninsula site (dependent upon development of site)	£1157.97	DC/16/0892/FUL
WDC Play Equipment (Woods Meadow)	Provision of play areas x 2 at Woods Meadow	£134,277.84	DC/01/0977/OUT
WDC Community Facilities (Woods Meadow)	Provision of Community Facilities at Woods Meadow (awaiting further funds before project progressed)	£122,729.97	DC/01/0977/OUT
WDC Country Park (Woods Meadow)	Laying out of Country park	£203,255.81	DC/01/0977/OUT
RAMS (SCDC, WDC, ESC)	Delivery of RAMS mitigation	£129,815.90	Multiple

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Table 3 (continued)

Spend Type	Project	Amount	Reference
WDC Play and Open Space	Play Area Project, Royal Green, Lowestoft	£1,500.00	Multiple
	Play Equipment, replacement swings at Corton	£250.00	DC/13/0079/FUL
	Height Restriction Barriers at Playing Field, Corton	£745.00	DC/13/0079/FUL
	Open Space Memorial Halesworth	£646.92	DC/12/0501/OUT
	Play Equipment Nicholas Everitts Park Oulton Broad	£5,067.00	Multiple
	New Bench for Childrens Play Area, Ilketshall St. Andrew	£262.78	DC/13/0223/FUL
WDC Refuse	Charges for delivery of general waste and recycling bins at Woods Meadow	£520.00	DC/01/0977/OUT
SCDC play and sport	New Play Area Aldringham	£ 29,630.00	Multiple
	Improvements Felixstowe	£ 99,564.00	Multiple
	Swing Melton	£ 14,251.93	Multiple
	Equipment Martlesham	£ 14,240.90	Multiple
	Trim Trail Martlesham	£ 29,348.40	Multiple
	Playing Field Melton	£ 3,800.00	Multiple
	Pedestrian Refuge Trimley St Martin	£ 9,225.00	Multiple
	Boules Piste Westleton	£ 912.50	Multiple
	Skate park improvements Wickham Market	£ 2,876.00	Multiple
	Floodlighting Orford	£ 1,400.00	Multiple
Other	Air Pollution S106 Exp	£ 594.00	Felixstowe South Reconfiguration
	Landguard S106 Exp	3,580.69	C03/2000
Commutated Sums – Open Space maintenance	Maintenance of multiple open space sites adopted by the Council	£114,221.34	Multiple

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- 5.4. S106 funds received under planning obligations have not been spent on repaying money borrowed, including any interest.
- 5.5. S106 funds received under planning obligations have not been spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations.
- 5.6. The Infrastructure Team are currently reviewing s106 monitoring fees for East Suffolk to ensure the income is sufficient to support delivery of timely and effective monitoring arrangements for s106, together with the provision of online, real time and transparent data to assist stakeholders to view collection and spend of developer contributions.
- 5.7. Table 4 shows the total amount of money (received under any planning obligations and during any year that have been retained at the end of the 2019/20 financial year.

Table 4

Contribution Type	Amount £
WDC RAMS	8,351.72
SCDC RAMS	11,165.26
ESC RAMS	204,799.59
WDC Open Space	103,764.71
WDC Playing Fields	1,157.97
Affordable Housing	2,141,485.29
SCDC Play space	508,009.61
SCDC Sport	876,042.48
WDC Community Facilities	287,729.97
WDC Play Equipment	134,277.84
WDC Refuse	21,404.01
WDC Country Park (Woods Meadow)	203,225.81
Air Quality (Felixstowe South Reconfiguration)	7860.97
Landguard (Felixstowe Port S106)	215,047.63
Suffolk Coastal Community Facilities	10,247.35
Suffolk Coastal Medical Facilities	7,495.14
Commuted sums for Maintenance	£661,488.87
Total	5,403,554.22

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6. Other Matters

- 6.1. Once all CIL historic data has been entered and verified in the Exacom developer contributions system it will be possible to monitor s106 contributions, allocation and spending in live time, as well as for the other developer contributions held by East Suffolk. It is currently only possible to report on s106 contributions in a limited fashion.
- 6.2. The Covid-19 pandemic has had a negative impact on the delivery of new housing and the infrastructure projects to support new development. For this reason, no forecasts of s106 contribution expected to be paid in 2020/21 have been provided with this s106 Report.

The Infrastructure List

1. The CIL Regulations

- 1.1. The CIL Regulations 2010 (as amended) were amended in September 2019, removing the Regulation 123 Lists. This Infrastructure List replaces the Regulation 123 Lists for Waveney and Suffolk Coastal areas and details the infrastructure projects that East Suffolk Council is intending to fund through developer contributions, together with other funding sources.

2. The Review of infrastructure Needs

- 2.1 The Infrastructure List has been developed through the review of infrastructure needs originally identified through the development of the Waveney and Suffolk Coastal Local Plans. Each Local Plan includes an Infrastructure Delivery Framework. Discussions have taken place with the statutory bodies providing services such as Police, Health, Educations, Highways in order to review the infrastructure needs and funding arrangements for the projects as they come forward for delivery.

3. Annual Review

- 3.1 The Infrastructure List will be subject to annual review to ensure that costings of projects are accurately reflected, funding streams are updated and to add or remove projects that arise through consultations and the planning process.

The Infrastructure List

4. The Generic Infrastructure List

- 4.1 Where major (over 10 dwellings) unplanned sites are considered, the following generic infrastructure list is used as the basic approach to considering how required infrastructure should be funded. The list does not prevent s106 being used where there are very specific on or off-site infrastructure requirements or preclude East Suffolk from using CIL to enable delivery of infrastructure part funded through s106.
- 4.1 Table 1 is to be used as a guide to the approach to collecting contributions from unplanned sites.

Table 1

Infrastructure Required	S106/s278	CIL
Highway improvements including strategic cycling and pedestrian infrastructure	X	
Strategic highway improvements including strategic cycling and pedestrian infrastructure		X
Library Facilities		X
Education – additional pre-school places at existing establishments		X
Education – additional primary school places at existing establishments		X
Education – additional secondary school and sixth form places at existing establishments		X
Education – NEW Schools or early years settings	X	
Off-site Health Infrastructure		X
Off-site Police Infrastructure		X
Off-site Leisure and Community Facilities		X
Open Space	X	
Maintenance of Open Space where transferred to East Suffolk	X	
Strategic Green Infrastructure		X
Strategic Flooding and coastal defence works		X
Strategic Waste Infrastructure		X
School Transport Contributions	X	



The Infrastructure List

Glossary

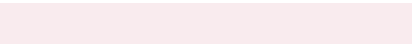
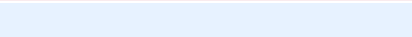
Dates when information was originally collated

Waveney Projects	2018
Suffolk Coastal Projects	2019

Status

	Completed
	In Progress
	Not started
	No longer to be delivered

Area to be delivered

	Former Waveney
	Former Suffolk Coastal

Priorities

Critical	Infrastructure needed to unlock development sites (i.e. development cannot take place until this project is delivered)
Essential	Infrastructure necessary to support development and mitigate impacts. Without this the developments' sustainability would be undermined
Desirable	Infrastructure that could support development and make it more sustainable, but development would be sustainable without it

The Infrastructure List

Timescale/Progress

Short Term	0-5 years
Medium Term	5-10 years
Long Term	Over 10 years
Plan Period	Present day - 2036

Definitions

CIL (Community Infrastructure Levy)	A charge levied by local authorities on new development to raise funds for infrastructure to support new development
Section 106	Legal agreements between local authorities and developers which can be used to ensure the delivery of specified infrastructure. Can also be known as planning obligations
Section 278	Legal agreements between local authorities and developers to make permanent alterations or improvements to public highways as part of a planning approval – the requirement to enter in to a Section 278 agreement is usually secured through a planning condition.
Pre-School setting	A setting that accommodates up to 30 pre-school aged children. This can be a singular building/space, or attached to existing schools
Enterprise Zone Pot B	A proportion of the collected business rates which is then used to invest in infrastructure for development of the Enterprise Zones
Anglian Water Asset Management Plan	A plan of investment programmes covering aspects such as maintenance and climate change
ISPA (Ipswich Strategic Planning Area)	A group made up of representatives from Ipswich Borough, Mid Suffolk and Babergh and East Suffolk which focusses on cross-boundary planning issues
Prudential Borrowing	When the debt incurred by local authorities is no longer capped, however the borrowing must follow the Prudential Code

The Infrastructure List

Links

Waveney Local Plan	https://www.eastsuffolk.gov.uk/assets/Planning/Waveney-Local-Plan/Adopted-Waveney-Local-Plan-including-Erratum.pdf
Suffolk Coastal Local Plan	https://www.eastsuffolk.gov.uk/planning/planning-policy-and-local-plans/suffolk-coastal-local-plan/local-plan-review/
Waveney Infrastructure Study	https://www.eastsuffolk.gov.uk/assets/Planning/Waveney-Local-Plan/Final-Draft-Local-Plan/Infrastructure-Study.pdf
Waveney CIL Charging Schedule	https://www.eastsuffolk.gov.uk/planning/developer-contributions/community-infrastructure-levy/cil-rates-in-the-former-waveney-area/
Suffolk Coastal CIL Charging Schedule	https://www.eastsuffolk.gov.uk/planning/developer-contributions/community-infrastructure-levy/cil-rates-in-the-former-suffolk-coastal-area/

Suffolk County Council Infrastructure Multipliers

Infrastructure	Cost	Pupil places / dwelling
Early years – New setting	£20,508 / place	0.09
Early Years - Expansion	£17,268 / place	0.09
Primary – New	£20,508 / place	0.25
Primary – Expansion	£17,268 / place	0.25
Secondary 11 - 16 New	£24,929 / place	0.18
Secondary 11 – 16 Expansion	£23,775 / place	0.18
Secondary 16 - 18 New	£24,929 / place	0.04

The Infrastructure List

Infrastructure	Cost	Pupil places / dwelling
Secondary 16 – 18 Expansion	£23,775 / place	0.04
Land cost - primary	<p>Secure for £1 if development generates full need</p> <p>Alternatively – Education use land value of £100,000 / acre (£247,100 per hectare), is £543,620 for a 2.2 hectare site and equates to £1,294 per pupil place.</p>	
Land cost – Early years if not part of new primary school	<p>Secure for £1 if development generates full need.</p> <p>Alternatively - Education use land value of £100,000 / acre or 4046.86 sq m. $\text{£100,000} / 4046.86 = \text{£24.71} / \text{sq m.}$</p> <p>A 60 place FTEs setting 915 sq m</p> <p>$\text{£24.71} \times 915 = \text{£22,610}$</p> <p>$\text{£22,610} / 60 \text{ places} = 377 / \text{per place}$</p>	
Libraries	<p>£90 per person 2.4 people per dwelling.</p> <p>$\text{£90} \times 2.4 = \text{£216}$ per dwelling.</p>	
Waste	£50 for expansion or £93 or £110 per dwelling depending on location for new HWRC	

The Infrastructure List

Short Term Report

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Highways												
Normanston Park Pedestrian and Cycle Bridge, Lowestoft	Essential	East Suffolk Council	£1,200,000	None	£0	£1,200,000	CIL	£0	Suffolk County Council, East Suffolk Council, grant funding from organisations such as Sustrans (awarded quarterly)	Short term		At Feasibility Stage. £120,000 DCIL allocated 2017/18, £19,992 currently unspent.
Third Crossing over Lake Lothing, Lowestoft	Essential	Suffolk County Council, East Suffolk Council	£92,000,000	Central Government has confirmed funding for £73 million. Suffolk County Council is required to underwrite the remainder in advance of other local sources being identified.	£92,000,000	£0	None	£0	New Anglia LEP, Highways England	Short term		

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Brooke Peninsula Pedestrian and Cycle Bridge, Lowestoft (linked to Policy WLP2.4)	Essential	Suffolk County Council, East Suffolk Council	£4,810,382	Section 106 from permitted development on Kirkley Waterfront and Sustainable Urban Neighbourhood site	£2,912,950	£1,897,432	Section 106	£0	N/A	Short term		CIL used as 'top up' if needed
Extensions to footpaths along Parkhill, Oulton (Policy WLP2.14)	Essential	Suffolk County Council	£37,800	None	£0	£37,800	Section 278	£0	N/A	Short term		
Extensions to footpaths along Hall Lane and Union Lane, Oulton (Policy WLP2.15)	Essential	Suffolk County Council	£34,440	None	£0	£34,440	Section 278	£0	N/A	Short term		
Extensions to footpaths along Norwich Road, Halesworth (Policy WLP4.1)	Essential	Suffolk County Council	£37,100	None	£0	£37,100	Section 278	£0	N/A	Short term		
Extensions to footpaths along The Street, Barnby (Policy WLP7.2)	Essential	Suffolk County Council	£32,900	None	£0	£32,900	Section 278	£0	N/A	Short term		
Extensions to footpaths along The Street, Somerleyton (Policy WLP7.5)	Essential	Suffolk County Council	£43,120	None	£0	£43,120	Section 278	£0	N/A	Short term		

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Extensions to footpaths along Southwold Road, Brampton (Policy WLP7.9)	Essential	Suffolk County Council	£45,500	None	£0	£45,500	Section 278	£0	N/A	Short term		
Extensions to footpaths along Hogg Lane, Ilketshall St Lawrence (Policy WLP 7.11)	Essential	Suffolk County Council	£21,700	None	£0	£21,700	Section 278	£0	N/A	Short term		
Extensions to footpaths along School Road, Ringsfield (Policy WLP7.14)	Essential	Suffolk County Council	£18,900	None	£0	£18,900	Section 278	£0	N/A	Short term		
Extensions to footpaths along Sotterley Road, Willingham St Mary (Policy WLP7.16)	Essential	Suffolk County Council	£10,500	None	£0	£10,500	Section 278	£0	N/A	Short term		
Extension to cycle link along Loam Pit Lane, Halesworth (Policy WLP4.1)	Essential	Suffolk County Council	£62,700	None	£0	£62,700	Section 278	£0	N/A	Short term		
Access Improvements and Servicing to Broadway Farm, Halesworth (Policy WLP4.6)	Critical	Developer, Suffolk County Council	£898,385.74 - £966,853.37	None	Unknown	£898,385.74 - £966,853.37	Section 278	£0	N/A	Short term		CIL used as 'top up' if needed
Betts Avenue Public Right of Way improvements (SCLP12.19)	Essential	Suffolk County Council	£15,200	None	£0	£15,200	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Felixstowe Road public right of way improvements (SCLP12.19)	Essential	Suffolk County Council	£16,942	None	£0	£16,942	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way stopping up contributions (SCLP12.19)	Essential	Suffolk County Council	£8,000	None	£0	£8,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way Order Making (SCLP12.19)	Essential	Suffolk County Council	£19,500	None	£0	£19,500	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Brightwell Bridleway Scheme (SCLP12.19)	Essential	Suffolk County Council	£19,000	None	£0	£19,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way Signage (SCLP12.19)	Essential	Suffolk County Council	£15,000	None	£0	£15,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bridleway BR6 Improvement Scheme (Condition 69) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
General Public Rights of Way Improvements (Condition 10) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Anson Road Improvements (SCLP12.19)	Essential	Suffolk County Council	£60,000	None	£0	£60,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Arundel Road Improvements (SCLP12.19)	Essential	Suffolk County Council	£100,000	None	£0	£100,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Bell Lane Improvements (SCLP12.19)	Essential	Suffolk County Council	£100,000	None	£0	£100,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Dobbs Lane Improvements (SCLP12.19)	Essential	Suffolk County Council	£100,000	None	£0	£100,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bus Infrastructure Improvements (SCLP12.19)	Essential	Suffolk County Council	£34,000	None	£0	£34,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Offsite Highways Mitigation Measures (SCLP12.19)	Essential	Suffolk County Council	£200,000	None	£0	£200,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes. Including £20,000 for survey work.
Speed Management Contributions (SCLP12.19)	Essential	Suffolk County Council	£200,247	None	£0	£200,247	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes. Including £32,040 for operating costs.
Highways Contributions (SCLP12.19)	Essential	Suffolk County Council	£399,998	None	£0	£399,998	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Speed Limit Signs (Condition 32) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to A14 Junction 58 (Condition 33) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Cycle and Footway Connection at Barrack Square	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
(Conditon 34) (SCLP12.19)												
Improvements to A12 Barrack Square/Eagle Way Junction and Barrack Square/Gloster Road Junction (Condition 37) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Foxhall Road/Newbourne Road Junction (Condition 38) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Martlesham Roundabout (Condition 39) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Goster Road/Felixstowe Road Junction (Condition 40) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Access, cycle and footway improvements for North Felixstowe Garden Neighbourhood (Policy SCLP12.3)	Critical	Developer	Unknown	None	Unknown	Unknown	Section 278	£0	N/A	Short – Medium term (with development of site)		

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Access and connectivity improvements at Land north of Conway Close and Swallow Close, Felixstowe (Policy SCLP12.4)	Essential/Critical	Developer	£50,000 - £150,000	None	Unknown	£50,000 - £150,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Pedestrian and cycle enhancements at Land at Brackenbury Sports Centre, Felixstowe (Policy SCLP12.5)	Essential	Developer	£75,000	None	Unknown	£75,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land at Sea Road (Policy SCLP12.6)	Essential	Developer	£25,000	None	Unknown	£25,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access improvements at Bridge Road, Felixstowe (Policy SCLP12.8)	Essential/Critical	Developer	£50,000	None	Unknown	£50,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Junction Improvements at Land at Carr Road/Langer Road, Felixstowe (Policy SCLP12.9)	Essential/Critical	Developer	£100,000 - £150,000	None	Unknown	£100,000 - £150,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Sustainable pedestrian and cycle connectivity at Land at Haven Exchange (Policy SCLP12.10)	Essential	Developer	£50,000	None	Unknown	£50,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Significant access improvements and improvements to the wider Land at Felixstowe Road (Policy SCLP12.20)	Critical	Developer	£350,000 - £500,000	Suffolk County Council, Highways England (e.g. Growth and Housing Fund if permitted before March 2021)	Unknown	£350,000 - £500,000	Section 278	£0	New Anglia LEP	Short – Medium term (with development of site)		
Footway improvements at Ransomes, Nacton Heath (Policy SCLP12.21)	Essential	Developer	£100,000	None	Unknown	£100,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access improvements along with pedestrian and cycle connectivity at Land north east of Humber Doucy Lane (Policy SCLP12.24)	Critical	Developer	Unknown	None	Unknown	Unknown	Section 278	£0	N/A	Short – Medium term (with development of site)		

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Access, junction, cycle and footway improvements at Suffolk Police HQ, Portal Avenue, Martlesham (Policy SCLP12.25)	Essential/Critical	Developer	£500,000	None	Unknown	£500,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and junction improvements at Land rear of Rose Hill, Saxmundham Road, Aldeburgh (Policy SCLP12.27)	Essential/Critical	Developer	£25,000 - £45,000 (footway works)	None	Unknown	£25,000 - £45,000 (footway works)	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access, sustainable transport, cycle and footway improvements for South Saxmundham Garden Neighbourhood (Policy SCLP12.29)	Critical	Developer	Unknown	None	Unknown	Unknown	Section 106, Section 278, CIL	Unknown	N/A	Short – Medium term During plan period (with development of site)		
Access improvements along with maximisation of cycle and pedestrian connectivity at Land north-east	Essential/Critical	Developer	Unknown	None	Unknown	Unknown	Section 278	£0	N/A	Short – Medium term (with development of site)		

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
of Street Farm, Saxmundham (Policy SCLP12.30)												
Access and junction improvements at Land at Woodbridge Town Football Club (Policy SCLP12.33)	Essential/Critical	Developer	£200,000	None	Unknown	£200,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land to the East of Aldeburgh Road, Aldringham (Policy SCLP12.42)	Essential	Developer	£10,000	None	Unknown	£10,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Cycle and footway improvements at Land south of Forge Close between Main Road and Ayden, Benhall (Policy SCLP12.43)	Essential	Developer	£50,000 - £70,000	None	Unknown	£50,000 - £70,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land to the South East of Levington Lane, Bucklesham (Policy SCLP12.44)	Essential	Developer	£40,000 - £100,000	None	Unknown	£40,000 - £100,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Cycle and footway improvements at Land to the south of Darsham Station (Policy SCLP12.47)	Essential	Developer	£125,000	None	Unknown	£125,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land off Laxfield Road, Dennington (Policy SCLP12.49)	Essential	Developer	£15,000 - £25,000	None	Unknown	£15,000 - £25,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and footway improvements at Land west of Chapel Road, Grundisburgh (Policy SCLP12.51)	Essential/Critical	Developer	£150,000	None	Unknown	£150,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and pedestrian connectivity improvements at Land south of Ambleside, Main Road, Kelsale cum Carlton (Policy SCLP12.52)	Essential/Critical	Developer	£15,000 (pedestrian connectivity)	None	Unknown	£15,000 (pedestrian connectivity)	Section 278	£0	N/A	Short – Medium term (with development of site)		
Junction and footway improvements at Land at School Road, Knodishall	Essential/Critical	Developer	£30,000	None	Unknown	£30,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
(Policy SCLP12.55)												
Footway improvements at Land north of Mill Close, Orford (Policy SCLP12.57)	Essential	Developer	£5,000 - £10,000	None	Unknown	£5,000 - £10,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Rights of Way and access improvements at Land adjacent to Swiss Farm, Otley (Policy SCLP12.58)	Essential/Critical	Developer	£30,000	None	Unknown	£30,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land adjacent to Farthings Sibton Road, Peasehall (Policy SCLP12.59)	Essential	Developer	£30,000	None	Unknown	£30,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land between High Street and Chapel Lane, Pettistree (Policy SCLP12.60)	Essential	Developer	£95,000 - £115,000	None	Unknown	£95,000 - £115,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Pedestrian connectivity improvements at Land east of Redwald Road, Rendlesham (Policy SCLP12.62)	Essential	Developer	£100,000	None	Unknown	£100,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and pedestrian improvements at Land opposite The Sorrel Horse, The Street, Shottisham (Policy SCLP12.63)	Essential/Critical	Developer	£50,000	None	Unknown	£50,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access, footway and cycle connectivity improvements at Land off Howlett Way, Trimley St Martin (Policy SCLP12.64)	Essential/Critical	Developer	£200,000 - £300,000	None	Unknown	£200,000 - £300,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access, footway and Public Rights of Way improvements at Land off Keightley Way, Tuddenham (Policy SCLP12.66)	Essential/Critical	Developer	£100,000	None	Unknown	£100,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Footway improvements at Land south of Lower Road, Westerfield (Policy SCLP12.67)	Essential	Developer	£115,000	None	Unknown	£115,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land west of B1125, Westleton (Policy SCLP12.68)	Essential	Developer	£25,000 - £45,000	None	Unknown	£25,000 - £45,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land at Cherry Lee, Darsham Road, Westleton (Policy SCLP12.69)	Essential	Developer	£30,000	None	Unknown	£30,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and footway improvements at Land at Mow Hill, Witnesham (Policy SCLP12.70)	Essential/Critical	Developer	£20,000 - £40,000	None	Unknown	£20,000 - £40,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land at Street Farm, Witnesham (Policy SCLP12.71)	Essential	Developer	£20,000	None	Unknown	£20,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

**Early Years
Education**

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Early years provision at Brightwell Lakes (SCLP12.19)	Essential	Suffolk County Council	£935,601	None	£0	£935,601	Section 106	£0	None	Short - medium term		Including built provision (344m2 indoor space, 285m2 outdoor space). A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education, which will be mostly provided by a single all-through school. Final contributions will be determined once the mix of housing on the site has been fully established.
1 new Pre School setting at new primary school on North Lowestoft Garden Village (Policy WLP2.13)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		60 place pre-school setting to delivered alongside the new primary school on North of Lowestoft Garden Village. Delivery dependent on housing growth build out. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												at Masterplanning stage and Reserved Matters stage.
1 new pre-school setting in Gunton and Corton area North Lowestoft Garden Village (Policy WLP2.13)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		60 place pre-school part of a local shopping centre on North of Lowestoft Garden Village. Delivery dependent on housing growth build out. Setting would not be needed until after setting at new primary school is delivered. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage.
1 new pre-school setting at new primary school in Kirkley Waterfront and Sustainable Urban Neighbourhood (WLP2.4)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	CIL	£0	None	Short-medium term		Kirkley Waterfront and Sustainable Urban Neighbourhood partially secured extend permission should this permission lapse the need is for a 60 place pre-school setting to delivered alongside the new primary school and another

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												60 place pre-school setting as part of the Local Centre. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new pre-school setting in Kirkley and Whitton Area. Linked with Policies WLP2.4 and WLP2.6	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	CIL	£0	None	Short-medium term		Kirkley Waterfront and Sustainable Urban Neighbourhood partially secured extend permission should this permission lapse the need is for a 60 place pre-school setting to delivered alongside the new primary school and another 60 place pre-school setting as part of the Local Centre. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new Pre School at new primary school on Beccles and Worlingham Garden Neighbourhood (Policy WLP3.1)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		Pre-school setting to delivered alongside the new primary school. Land setting secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new Pre School setting at Community Hub in Beccles and Worlingham Garden Neighbourhood (Policy WLP3.1)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		Stand alone Pre-school setting. Setting at primary school as part of WLP3.1 to be delivered first. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												consultation with SCC at Reserved Matters stage.
1 new pre-school setting in Beccles and Worlingham area to serve development on Land West of London Road, Beccles (Policy WLP3.2)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		Stand alone Pre-school setting. Setting at primary school as part of WLP3.1 to be delivered first. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new Pre School setting at Dairy Farm, Halesworth (Policy WLP4.5). Linked with other sites in Halesworth (WLP4.1 - 4.4)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	CIL	£0	None	Short-medium term		Expected to be needed in 2023. Standalone 60 place setting. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage.
1 new Pre School setting at Land West of St Johns Road, Bungay (Policy WLP5.2)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		0.09 hectares of land on the site should be made available for a new pre-school setting. Site needed by 300th dwelling

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												occupation. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage.
1 new pre-school setting in Oulton (Policies WLP2.14 and WLP2.15)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	CIL	£0	None	Short-medium term		0.09 hectares of land on the site should be made available for a new pre-school setting. Site needed by 300th dwelling occupation. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new pre-school setting at new primary school on Land South of The Street (Policy WLP2.16)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		Pre-school setting to delivered alongside the new primary school. Site needed by 300th dwelling occupation. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												consultation with SCC at Reserved Matters stage.)
Early years setting/s at South Saxmundham Garden Neighbourhood (Policies SCLP12.29, SCLP12.30, SCLP12.43, SCLP12.52, SCLP12.59 & SCLP12.1)	Essential	Suffolk County Council	£1,845,720	Unknown	£0	£1,784,196	Section 106	£61,524	Unknown	Short - Medium term		One form of entry primary school on a 2.2ha site to enable further expansion and early years provision. Second setting on 0.13ha of land reserved for a further new early years setting should be suitable and accessible alternative provision not be available elsewhere in the town. Pre-school setting with primary school delivered first - Land setting secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Early years settings at North Felixstowe Garden Neighbourhood (Policies SCLP12.3, SCLP12.4)	Essential	Suffolk County Council	£4,306,680	Unknown	£0	£2,932,644	Section 106	£1,374,036	Extant Section 106/CIL	Short - Medium term		Provision of 630 primary school spaces and 90 place early years provision; Should be a further two 60 place settings elsewhere within the garden neighbourhood. Land secured for £1. Fully serviced - minimum 3ha 630 place primary and for 90 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage. Two additional 60 place settings. Land secured for £1. Fully serviced - minimum 915.2sqm 60 FTE place settings. Location to be determined in consultation with SCC at Reserved Matters stage.
Early years settings in Felixstowe – including at Walton High Street North, existing school sites and/or at Land at Brakenbury	Essential	Suffolk County Council	£1,845,720	Unknown	£0	£244,045	Section 106	£1,601,675	Extant Section 106/CIL	Short - Medium term		30 place at Caustone or Colneis primary or 12.5 reserve site at Brakenbury (0.1 ha if needed early years). 60 place Walton Green North.

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Sports Centre (Policy SCLP12.5) or Land at Sea Road (Policy SCLP12.6)												
Early years setting with new primary school at Land Adjacent to Reeve Lodge (Policy SCLP12.65) and Early years setting at Land off Howlett Way (Policy SCLP12.64)	Essential	Suffolk County Council	£1,230,480	Unknown	£0	£943,368	Section 106	£287,112	Extant Section 106/CIL	Short - Medium term		SCLP12.65 Provision of 2.2ha of land for a primary school including and 0.1ha of land for early years. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Master planning stage and Reserved Matters stage. provision; Reservation of a site on SCLP12.64 for a new early years setting on 0.1ha of land; Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Master planning stage and Reserved Matters stage.

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Early years setting/expansion of existing settings in Leiston and Aldeburgh (Policy SCLP12.1, SCLP12.27, SCLP12.42, SCLP12.55)	Essential	Suffolk County Council	£1,334,088	Unknown	£0	£288,180	Section 106	£1,045,908	Unknown	Short - Medium term		Needs mainly from existing permissions - new development will only cover part of the cost. Expansion of existing setting. Mid local plan period.
Additional Early Education Capacity in Rendlesham Ward (Policies SCLP12.62 & SCLP12.61)	Essential	Suffolk County Council	£155,412	Unknown	£0	£155,412	CIL	£892,500	CIL	Short – Medium term		No capacity to expand. May need to find places in adjacent wards if places are not available.
Additional Early Education Capacity in Woodbridge Ward (Policies SCLP12.32 and SCLP12.33)	Essential	Suffolk County Council	£345,360	Unknown	£0	£345,360	CIL	£0	None	Short - Medium term		Some expansion possible. Projects being investigated.

Primary Education

Provision for 106 additional pupils for schools in Halesworth and Holton (Policies WLP4.1, WLP4.2, WLP4.3, WLP4.4, WLP4.5, WLP7.15)	Essential	Suffolk County Council	£1,830,408	None	£0	£1,830,408	CIL	£0	None	Short term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for
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The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												mitigating this growth is via expansion of Edgar Sewter CP School by 105 places from 315 to 420 places
New primary school at Trimley St Martin (Policies SCLP12.54, SCLP12.64, SCLP12.65)	Essential	Suffolk County Council	£8,613,360	Unknown	£0	£2,676,294	Section 106	£5,937,066	Suffolk County Council (via prudentia l borrowin g)	Short term		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via the relocation and expansion of Trimley St Martin Primary School to a 2.2ha site within Land adjacent to Reeve Lodge, High Road, Trimley St Martin (SCLP12.65).</p>
All through school provision at Brightwell Lakes (SCLP12.19)	Essential	Suffolk County Council	£18,000,000	None	£0	£18,000,000	Section 106	£0	Suffolk County Council (via prudentia l borrowin g)	Short - medium term		A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education, which will be mostly

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												provided by a single all-through school. Final contributions will be determined once the mix of housing on the site has been fully established.
Provision for additional 85 pupils at The Limes Primary School on Woods Meadow (Policies WLP2.14 and WLP2.15)	Essential	Suffolk County Council	£1,467,780	None	£0	£1,467,780	CIL	£0	None	Short – medium term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via The Limes Primary Academy which has been designed to accommodate additional pupils.
Provision for 23 additional pupils at Blundeston CofE Primary School/ The Limes Primary School (Policies WLP7.3, WLP7.4 and WLP7.12)	Essential	Suffolk County Council	£397,164	None	£0	£397,164	CIL	£0	None	Short-medium term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity, The proposed strategy for mitigating this

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												growth is via The Limes Primary Academy which has been designed to accommodate additional pupils.
Provision for 34 additional pupils in the vicinity of Southwold and Reydon (Policy WLP6.1)	Essential	Suffolk County Council	£587,112	None	£0	£587,112	CIL	£0	None	Short-medium term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the school by 105 places from 210 to 315 places which can only be achieved if adjacent land were secured. The County Council is investigating the acquisition of land to enable the expansion of Reydon Primary School. However, if it cannot be secured, the result would be that pupils are displaced into neighbouring catchments - Brampton,

The Infrastructure List

	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												Wenhaston and Bramfield. This would represent a less sustainable pattern of development.
Provision for 8 additional pupils at Ringsfield Primary School (Policy WLP7.14)	Essential	Suffolk County Council	£138,144	None	£0	£138,144	CIL	£0	None	Short-medium term		Growth may necessitate the expansion of the catchment school using developer contributions.
New primary school at Felixstowe (Policies SCLP12.3, SCLP12.5, SCLP12.6, SCLP12.4)	Essential	Suffolk County Council	£10,254,000	Unknown	£0	£8,864,583	Section 106	£1,389,417	Suffolk County Council (via prudentia l borrowing)	Short - Medium term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 3ha site within the North Felixstowe Garden Neighbourhood (SCLP12.3).

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Provision for additional places at Sir Robert Hitcham Primary School (Policy SCLP12.1)	Essential	Suffolk County Council	£431,700	Unknown	£0	£431,700	CIL	£0	Suffolk County Council (via prudentia l borrowin g)	Short-medium term		Growth may necessitate the expansion of the catchment school using developer contributions.

Secondary Education

Expansion of Bungay High School	Essential	Suffolk County Council	£142,650	Unknown	£0	£142,650	CIL	£0	Suffolk County Council (via prudentia l borrowin g)	Short term		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via expansion of the 11-16 provision at the school by 150 places from 900 to 1050 places with a further possible expansion to 1200 to be required in the future.</p> <p>To future proof the school site 0.75ha has been reserved within policy WLP5.2</p>
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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												for the school site extension.
All through school provision at Brightwell Lakes (SCLP12.19)	Essential	Suffolk County Council	£18,000,000	None	£0	£18,000,000	Section 106	£0	Suffolk County Council (via prudentia l borrowing)	Short - medium term		A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education, which will be mostly provided by a single all-through school. Final contributions will be determined once the mix of housing on the site has been fully established.
Health												
Additional floorspace and enhancements at Framlingham Surgery	Essential	Ipswich and East Suffolk CCG	£300,000	Unknown	£177,600	£122,400	CIL	£0	NHS England	Short term		2017/18 DCIL £122,400, £122,400 from Fram GP Practice and £55,200 from Estates Technology and Transformation

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												Funding (ETTF) scheme.
Additional enhancements at Little St John Street Surgery and Framfield House Surgery, Woodbridge	Essential	Ipswich and East Suffolk CCG	Unknown	Unknown	Unknown	£80,500	CIL	Unknown	NHS England	Short term		Required developer contribution reflects allocations in the Local Plan.
New health facility/health contribution relating to Brightwell Lakes development (SCLP12.19)	Essential	Developer, Ipswich and East Suffolk CCG	£750,000	Unknown	Unknown	£750,000	Section 106	Unknown	NHS England	Short term		
Utilities												
Expansion of Foxhall household waste recycling centre	Essential	Suffolk County Council	£6,000,000	Suffolk County Council	£5,000,000	£1,000,000	CIL	Unknown	Unknown	Short term		Current project has reached final design stage and planning application submission stage. This design will almost double the size of the current site by expanding into adjacent land and will address highway access and queuing issues and provide a split level infrastructure to avoid the public having to use steps to access containers. The new site should future proof the service in this area

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												for approximately 25 years. The catchment of Foxhall extends to authorities beyond East Suffolk, so there may be scope for the developer contributions to be partly met from outside of East Suffolk.

Police

Contribution to police provision, including recruitment and equipment of Community Support Officer, at Brightwell Lakes (SCLP12.19)	Essential	Suffolk Constabulary	£156,898	Unknown	£0	£156,898	Section 106	£0	Suffolk Constabulary	Short - medium term		
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Community Centres

New community centre in Bungay	Essential	Bungay Honey Pot Trust	£746,460	Sale of existing community centre for housing.	£380,000	£366,460	CIL	£0	None	Short term		£366,460 DCIL Allocated 2018/19 - £350,000 from sale of the land £30,000 from Bungay Honey Pot Trust
Worlingham Community Centre	Essential	Worlingham Parish Council	£1,219,478	Parish Council	£1,000,000	£219,478	CIL	£0	None	Short term		£219,478 DCIL allocated, £70,000 for feasibility (2018/19) and £149,478 for capital costs (2019/20)

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
New community centre in Halesworth on Dairy Farm site (Policy WLP4.5)	Essential	East Suffolk Council, Developers	£715,540	Sale of existing community facilities.	Unknown	Unknown	CIL	Unknown	None	Short term.		Update once funds from sale of existing facilities has been confirmed. Approximate cost based on BCIS data.
New community centre at North Felixstowe Garden Neighbourhood (Policy SCLP12.3)	Essential	Developer	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	Unknown	Short term		
New community facility totalling 450-500sqm internal area including changing facilities and separate office for police at Brightwell Lakes (SCLP 12.19)	Essential	Developer	Unknown	None	£0	Unknown	Section 106	Unknown	None	Short - medium term		
New community centre in Somerleyton	Essential	East Suffolk Council, Developers	£301,280	None	£0	£301,280	CIL	£0	None	Short-medium term		A contribution from the local community/neighbourhood CIL will be required. Approximate cost based on BCIS data.
New community centre in Brampton (Policy WLP7.9)	Essential	East Suffolk Council, Developers	£301,280	None	£0	£301,280	Section 106/CIL	£0	None	Short-medium term		Unknown if this can be delivered with site. Approximate cost based on BCIS data.
Refurbishment of community centre in Ringsfield	Essential	East Suffolk Council,	Unknown	None	£0	Unknown	CIL	Unknown	None	Short-medium term		A contribution from the local community/neighbourhood

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
		Developers										rhod CIL will be required
Green Infrastructure												
East of England Park (Policy WLP2.5)	Essential	East Suffolk Council	£1,086,078	Coastal Communities Fund	£997,901	£88,000	CIL	£0	None	Short term		
Beccles Quay	Desirable	East Suffolk Council, Beccles Town Council and Broads Authority	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	None	Short term		£90,339 quay improvement project - funded by DCIL £84,000 and £6,339 Beccles Fenland Charity Trust
Allotments and community orchard at Brightwell Lakes (SCLP12.19)	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short - medium term		
Country park on Land South of The Street, Carlton Colville (WLP2.16)	Desirable	East Suffolk Council	£120,000	Unknown	Unknown	£120,000	Section 106	£0	None	Short-medium term		Delivered with site
County park on Beccles and Worlingham Garden Neighbourhood (WLP3.1)	Desirable	East Suffolk Council	£152,000	Unknown	Unknown	£152,000	Section 106	£0	None	Short-medium term		Delivered with site
Open space provision at North Felixstowe	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short – medium term		Delivered with site

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Garden Neighbourhood (Policy SCLP12.3)												
Open space provision at South Saxmundham Garden Neighbourhood (Policy SCLP12.29)	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short – medium term		Delivered with site

Sports and Leisure

Playing pitch on Kirkley Waterfront Sustainable Urban Neighbourhood (Policy WLP2.4)	Desirable	East Suffolk Council	£250,000	Unknown	£250,000	£0	None	£0	None	Short term		
Playing pitches on Land South of Southwold Road, Brampton (Policy WLP7.9)	Desirable	East Suffolk Council	£28,750	Unknown	£0	£28,750	Section 106	£0	None	Short term		
Brightwell Lakes Public Art Scheme (SCLP12.19)	Desirable	Developer	£100,000	Unknown	Unknown	£100,000	Section 106	£0	None	Short term		
New Sports provision and associated open space, (totalling 7.9 ha),	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	None	Short - medium term		

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
including changing facilities and toilets, at Brightwell Lakes (SCLP12.19)												
Halesworth Campus Phase 2	Desirable	East Suffolk Council, Suffolk County Council	£1,750,000 – 2,250,000	None	£0	£1,750,000 – 2,250,000	CIL	£0	Sport England, Football Association, National Lottery and other sports associations	Short – medium term		
Playing pitches on Beccles and Worlingham Garden Neighbourhood (Policy WLP3.1)	Desirable	East Suffolk Council	£460,000	Unknown	£0	£460,000	Section 106	£0	None	Short - medium term		
New leisure centre development at North Felixstowe Garden Neighbourhood (Policy SCLP12.3)	Essential	East Suffolk Council, Developer	Unknown	East Suffolk Council	Unknown	Unknown	Section 106/CIL	Unknown	Sport England, Football Association, National Lottery and other sports associations	Short – Medium term		

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	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Enhancement of sports and community facilities at Suffolk Police HQ, Martlesham (Policy SCLP12.25)	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106/CIL	Unknown	Sport England, Football Association, National Lottery and other sports associations	Short – Medium term		

Coastal Protection and Flooding

Projects listed under the Lowestoft Flood Risk Management Strategy	Essential	East Suffolk Council	£32,000,000	Local Enterprise Partnership, Suffolk County Council, DEFRA, Regional Flood and Coastal Committee, National Grant	Likely £32,000,000 dependant on final cost.	£0	CIL	£0	None	Short term		
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Total			£156,340,181.74 - 156,908,649.37		£129,540,851	£26,083,613.74 - 26,652,081.37		Unknown				
Total			£78,800,556 - 79,375,556		£5,177,600	£62,006,718 - 62,581,718		£12,589,238				
Overall Totals			£235,140,737.74 - 236,284,205.37		£134,718,451	£88,090,331.74 - 89,233,799.37		£12,589,238				

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Highways

Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Normanston Park Pedestrian and Cycle Bridge, Lowestoft	Essential	East Suffolk Council	£1,200,000	None	£0	£1,200,000	CIL	£0	Suffolk County Council, East Suffolk Council, grant funding from organisations such as Sustrans (awarded quarterly)	Short term		At Feasibility Stage. £120,000 DCIL allocated 2017/18, £19,992 currently unspent.
Third Crossing over Lake Lothing, Lowestoft	Essential	Suffolk County Council, East Suffolk Council	£92,000,000	Central Government has confirmed funding for £73 million. Suffolk County Council is required to underwrite the remainder in advance of other local sources being identified.	£92,000,000	£0	None	£0	New Anglia LEP, Highways England	Short term		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Brooke Peninsula Pedestrian and Cycle Bridge, Lowestoft (linked to Policy WLP2.4)	Essential	Suffolk County Council, East Suffolk Council	£4,810,382	Section 106 from permitted development on Kirkley Waterfront and Sustainable Urban Neighbourhood site	£2,912,950	£1,897,432	Section 106	£0	N/A	Short term		CIL used as 'top up' if needed
Extensions to footpaths along Parkhill, Oulton (Policy WLP2.14)	Essential	Suffolk County Council	£37,800	None	£0	£37,800	Section 278	£0	N/A	Short term		
Extensions to footpaths along Hall Lane and Union Lane, Oulton (Policy WLP2.15)	Essential	Suffolk County Council	£34,440	None	£0	£34,440	Section 278	£0	N/A	Short term		
Extensions to footpaths along Norwich Road, Halesworth (Policy WLP4.1)	Essential	Suffolk County Council	£37,100	None	£0	£37,100	Section 278	£0	N/A	Short term		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Extensions to footpaths along The Street, Barnby (Policy WLP7.2)	Essential	Suffolk County Council	£32,900	None	£0	£32,900	Section 278	£0	N/A	Short term		
Extensions to footpaths along The Street, Somerleyton (Policy WLP7.5)	Essential	Suffolk County Council	£43,120	None	£0	£43,120	Section 278	£0	N/A	Short term		
Extensions to footpaths along Southwold Road, Brampton (Policy WLP7.9)	Essential	Suffolk County Council	£45,500	None	£0	£45,500	Section 278	£0	N/A	Short term		
Extensions to footpaths along Hogg Lane, Ilketshall St Lawrence (Policy WLP 7.11)	Essential	Suffolk County Council	£21,700	None	£0	£21,700	Section 278	£0	N/A	Short term		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Extensions to footpaths along School Road, Ringsfield (Policy WLP7.14)	Essential	Suffolk County Council	£18,900	None	£0	£18,900	Section 278	£0	N/A	Short term		
Extensions to footpaths along Sotterley Road, Willingham St Mary (Policy WLP7.16)	Essential	Suffolk County Council	£10,500	None	£0	£10,500	Section 278	£0	N/A	Short term		
Extension to cycle link along Loam Pit Lane, Halesworth (Policy WLP4.1)	Essential	Suffolk County Council	£62,700	None	£0	£62,700	Section 278	£0	N/A	Short term		
Access Improvements and Servicing to Broadway Farm, Halesworth (Policy WLP4.6)	Critical	Developer , Suffolk County Council	£898,385.74 - £966,853.37	None	Unknown	£898,385.74 - £966,853.37	Section 278	£0	N/A	Short term		CIL used as 'top up' if needed

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Betts Avenue Public Right of Way improvements (SCLP12.19)	Essential	Suffolk County Council	£15,200	None	£0	£15,200	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Felixstowe Road public right of way improvements (SCLP12.19)	Essential	Suffolk County Council	£16,942	None	£0	£16,942	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way stopping up contributions (SCLP12.19)	Essential	Suffolk County Council	£8,000	None	£0	£8,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way Order Making (SCLP12.19)	Essential	Suffolk County Council	£19,500	None	£0	£19,500	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Brightwell Bridleway Scheme (SCLP12.19)	Essential	Suffolk County Council	£19,000	None	£0	£19,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way Signage (SCLP12.19)	Essential	Suffolk County Council	£15,000	None	£0	£15,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bridleway BR6 Improvement Scheme (Condition 69) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
General Public Rights of Way Improvements (Condition 10) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Anson Road Improvements (SCLP12.19)	Essential	Suffolk County Council	£60,000	None	£0	£60,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Arundel Road Improvements (SCLP12.19)	Essential	Suffolk County Council	£100,000	None	£0	£100,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bell Lane Improvements (SCLP12.19)	Essential	Suffolk County Council	£100,000	None	£0	£100,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Dobbs Lane Improvements (SCLP12.19)	Essential	Suffolk County Council	£100,000	None	£0	£100,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Bus Infrastructure Improvements (SCLP12.19)	Essential	Suffolk County Council	£34,000	None	£0	£34,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Offsite Highways Mitigation Measures (SCLP12.19)	Essential	Suffolk County Council	£200,000	None	£0	£200,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes. Including £20,000 for survey work.
Speed Management Contributions (SCLP12.19)	Essential	Suffolk County Council	£200,247	None	£0	£200,247	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes. Including £32,040 for operating costs.
Highways Contributions (SCLP12.19)	Essential	Suffolk County Council	£399,998	None	£0	£399,998	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												Brightwell Lakes
Speed Limit Signs (Condition 32) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to A14 Junction 58 (Condition 33) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Cycle and Footway Connection at Barrack Square (Condition 34) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to A12 Barrack Square/Eagle Way Junction and Barrack Square/Gloster Road Junction (Condition 37) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Foxhall Road/Newbourn	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
e Road Junction (Condition 38) (SCLP12.19)												106 Agreement for Brightwell Lakes
Improvements to Martlesham Roundabout (Condition 39) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Goster Road/Felixstowe Road Junction (Condition 40) (SCLP12.19)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Access, cycle and footway improvements for North Felixstowe Garden Neighbourhood (Policy SCLP12.3)	Critical	Developer	Unknown	None	Unknown	Unknown	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and connectivity improvements at Land north of Conway Close and Swallow Close, Felixstowe (Policy SCLP12.4)	Essential/Critical	Developer	£50,000 - £150,000	None	Unknown	£50,000 - £150,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Pedestrian and cycle enhancements at Land at Brackenbury Sports Centre, Felixstowe (Policy SCLP12.5)	Essential	Developer	£75,000	None	Unknown	£75,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land at Sea Road (Policy SCLP12.6)	Essential	Developer	£25,000	None	Unknown	£25,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access improvements at Bridge Road, Felixstowe (Policy SCLP12.8)	Essential/Critical	Developer	£50,000	None	Unknown	£50,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Junction Improvements at Land at Carr Road/Langer Road, Felixstowe (Policy SCLP12.9)	Essential/Critical	Developer	£100,000 - £150,000	None	Unknown	£100,000 - £150,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Sustainable pedestrian and cycle connectivity at Land at Haven Exchange (Policy SCLP12.10)	Essential	Developer	£50,000	None	Unknown	£50,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Significant access improvements and improvements to the wider Land at Felixstowe Road (Policy SCLP12.20)	Critical	Developer	£350,000 - £500,000	Suffolk County Council, Highways England (e.g. Growth and Housing Fund if permitted before March 2021)	Unknown	£350,000 - £500,000	Section 278	£0	New Anglia LEP	Short – Medium term (with development of site)		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Footway improvements at Ransomes, Nacton Heath (Policy SCLP12.21)	Essential	Developer	£100,000	None	Unknown	£100,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access improvements along with pedestrian and cycle connectivity at Land north east of Humber Doucy Lane (Policy SCLP12.24)	Critical	Developer	Unknown	None	Unknown	Unknown	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access, junction, cycle and footway improvements at Suffolk Police HQ, Portal Avenue, Martlesham (Policy SCLP12.25)	Essential/Critical	Developer	£500,000	None	Unknown	£500,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and junction improvements at Land rear of Rose Hill, Saxmundham Road, Aldeburgh (Policy SCLP12.27)	Essential/Critical	Developer	£25,000 - £45,000 (footway works)	None	Unknown	£25,000 - £45,000 (footway works)	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access, sustainable transport, cycle and footway improvements for South	Critical	Developer	Unknown	None	Unknown	Unknown	Section 106, Section 278, CIL	Unknown	N/A	Short – Medium term During plan period (with development of site)		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Saxmundham Garden Neighbourhood (Policy SCLP12.29)												
Access improvements along with maximisation of cycle and pedestrian connectivity at Land north-east of Street Farm, Saxmundham (Policy SCLP12.30)	Essential/Critical	Developer	Unknown	None	Unknown	Unknown	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and junction improvements at Land at Woodbridge Town Football Club (Policy SCLP12.33)	Essential/Critical	Developer	£200,000	None	Unknown	£200,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land to the East of Aldeburgh Road, Aldringham (Policy SCLP12.42)	Essential	Developer	£10,000	None	Unknown	£10,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Cycle and footway improvements at Land south of Forge Close between Main	Essential	Developer	£50,000 - £70,000	None	Unknown	£50,000 - £70,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Road and Ayden, Benhall (Policy SCLP12.43)												
Footway improvements at Land to the South East of Levington Lane, Bucklesham (Policy SCLP12.44)	Essential	Developer	£40,000 - £100,000	None	Unknown	£40,000 - £100,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Cycle and footway improvements at Land to the south of Darsham Station (Policy SCLP12.47)	Essential	Developer	£125,000	None	Unknown	£125,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land off Laxfield Road, Dennington (Policy SCLP12.49)	Essential	Developer	£15,000 - £25,000	None	Unknown	£15,000 - £25,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and footway improvements at Land west of Chapel Road, Grundisburgh (Policy SCLP12.51)	Essential/Critical	Developer	£150,000	None	Unknown	£150,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and pedestrian connectivity improvements at Land south of	Essential/Critical	Developer	£15,000 (pedestrian connectivity)	None	Unknown	£15,000 (pedestrian connectivity)	Section 278	£0	N/A	Short – Medium term (with development of site)		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Ambleside, Main Road, Kelsale cum Carlton (Policy SCLP12.52)												
Junction and footway improvements at Land at School Road, Knodishall (Policy SCLP12.55)	Essential/Critical	Developer	£30,000	None	Unknown	£30,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land north of Mill Close, Orford (Policy SCLP12.57)	Essential	Developer	£5,000 - £10,000	None	Unknown	£5,000 - £10,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Rights of Way and access improvements at Land adjacent to Swiss Farm, Otley (Policy SCLP12.58)	Essential/Critical	Developer	£30,000	None	Unknown	£30,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land adjacent to Farthings Sibton Road, Peasenhall (Policy SCLP12.59)	Essential	Developer	£30,000	None	Unknown	£30,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land between High Street and Chapel Lane, Pettistree (Policy SCLP12.60)	Essential	Developer	£95,000 - £115,000	None	Unknown	£95,000 - £115,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Pedestrian connectivity improvements at Land east of Redwald Road, Rendlesham (Policy SCLP12.62)	Essential	Developer	£100,000	None	Unknown	£100,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and pedestrian improvements at Land opposite The Sorrel Horse, The Street, Shottisham (Policy SCLP12.63)	Essential/Critical	Developer	£50,000	None	Unknown	£50,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access, footway and cycle connectivity improvements at Land off Howlett Way, Trimley St Martin (Policy SCLP12.64)	Essential/Critical	Developer	£200,000 - £300,000	None	Unknown	£200,000 - £300,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access, footway and Public Rights of Way improvements at Land off Keightley Way, Tuddenham (Policy SCLP12.66)	Essential/Critical	Developer	£100,000	None	Unknown	£100,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land south of Lower Road, Westerfield	Essential	Developer	£115,000	None	Unknown	£115,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
(Policy SCLP12.67)												
Footway improvements at Land west of B1125, Westleton (Policy SCLP12.68)	Essential	Developer	£25,000 - £45,000	None	Unknown	£25,000 - £45,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land at Cherry Lee, Darsham Road, Westleton (Policy SCLP12.69)	Essential	Developer	£30,000	None	Unknown	£30,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and footway improvements at Land at Mow Hill, Witnesham (Policy SCLP12.70)	Essential/Critical	Developer	£20,000 - £40,000	None	Unknown	£20,000 - £40,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land at Street Farm, Witnesham (Policy SCLP12.71)	Essential	Developer	£20,000	None	Unknown	£20,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Cycle link along Ellough Road, Beccles (linked to Policy WLP3.1)	Essential	Suffolk County Council	£112,100	None	£0	£112,100	Section 278	£0	N/A	Medium Term		
Cycle link between Lowestoft and	Essential	Suffolk County Council	£380,000	None	£0	£380,000	Section 278	£0	N/A	Medium Term		CIL used as 'top up' if needed

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Hopton (linked to Policy WLP2.13)												
Improvements to Bloodmoor Roundabout, Carlton Colville, Lowestoft (linked to Policy WLP2.16)	Essential	Suffolk County Council	£700,000 - £1,000,000	None	Unknown	£700,000 - £1,000,000	Section 106 – principally from WLP2.16 but also other sites in vicinity of Lowestoft	£0	N/A	Medium term		
Potential safety Improvements to A47 to accommodate the North Lowestoft Garden Village (Policy WLP2.12)	Potentially Critical	Highways England, Suffolk County Council	Unknown	Unknown	Unknown	Unknown	Section 278	Unknown	N/A	Long term		
Continuation of Shared Space Scheme at Felixstowe Town Centre	Desirable	Felixstowe Town Council, East Suffolk Council, Suffolk County Council	Unknown	Felixstowe Town Council, East Suffolk Council, Suffolk County Council	Unknown	Unknown	Section 106/Section 278	£0	N/A	Over entire plan period		CIL used as 'top up' if needed
Measures to improve capacity at Garrison Lane / High Road junction, Felixstowe	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/Section 278	£0	N/A	Over entire plan period		CIL used as 'top up' if needed
Measures to improve capacity at Garrison Lane / Mill Lane	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/Section 278	£0	N/A	Over entire plan period		CIL used as 'top up' if needed

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
junction, Felixstowe												
Improvements to A14, junction 55 (Copdock Interchange, Ipswich)	Essential	Suffolk County Council, Highways England	£65,000,000 - £100,000,000	Highways England, Central Government	£9,750,000 - £15,000,000	Unknown	CIL	Unknown	Highways England, Central Government, other ISPA authorities	Over entire plan period. Local (Suffolk Coastal) contribution derived from traffic modelling of proportion of trips derived from Suffolk Coastal Local Plan growth.		
Improvements to A14, junction 56 (Wherstead)	Essential	Suffolk County Council, Highways England	TBC	Highways England, Central Government	Unknown	Contribution unknown – potential contribution from development proposal in Babergh District to be funded via s278	Section 278/CIL	Unknown	Developer contributions from ISPA authorities, Highways England (Road Investment Strategy or Minor Works Fund), Central Government	Over entire plan period		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Improvements to A14, junction 57 (Nacton)	Essential	Suffolk County Council, Highways England	£5,000,000 - £10,000,000	Highways England, Central Government, DfT Minor Works Fund	£1,075,000 - £2,150,000	Unknown	CIL	Unknown	Highways England, Central Government	Over entire plan period. Local (Suffolk Coastal) contribution derived from traffic modelling of proportion of trips derived from Suffolk Coastal Local Plan.		
Improvements to A14, junction 58 (Seven Hills)	Essential	Suffolk County Council, Highways England	£5,000,000	Highways England, Central Government	Unknown (if under s278)	£5,000,000	Section 106,/Section 278/CIL	Unknown	Highways England, Central Government, other ISPA authorities	Over entire plan period - Contributions expected from sites SCLP12.19 and SCLP12.20.		
Sustainable transport measures in Ipswich, including Smarter Choices, Quality Bus Partnership and other measures	Essential	Suffolk County Council	£7,300,000 - £8,400,000	Suffolk County Council, Developers, ISPA Authorities	£2,100,000 - £2,400,000	£2,100,000 - £2,400,000	S106/CIL	£5,200,000-£6,000,000	Developer contributions from ISPA authorities	Over entire plan period (figures to 2026)		
Infrastructure improvements to support sustainable transport measures and junction improvements	Essential	Suffolk County Council	£16,000,000 - £20,000,000 (up to 2026)	Developers, Suffolk County Council, ISPA authorities	£4,500,000 - £5,600,000	£4,500,000 - £5,600,000	S106/CIL	£11,500,000 - £14,400,000	Developer contributions from ISPA authorities	Over entire plan period (figures to 2026)		

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Project	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Measures to increase capacity on Foxhall Road (from A12 to Heath Road)	Essential	Suffolk County Council	£200,000 - £250,000	None	£0	£200,000 - £250,000	Section 106	Unknown	Unknown	Over entire plan period. <u>Note: there is a requirement for permitted site SCLP12.19 to deliver these improvements</u>		
Measures to increase capacity on A1214	Essential	Suffolk County Council	£4,000,000	None	Unknown. Proportion from East Suffolk TBC	Unknown	Section 106/Section 278	Unknown	Developer contributions from ISPA Authorities	Over entire plan period		
Measures to improve capacity at Melton crossroads	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/S278	£0	N/A	Over entire plan period		
Measures to improve capacity at A12/B1079 junction	Essential	Suffolk County Council	£300,000 - £350,000	None	Unknown	£300,000 - £350,000	Section 106/Section 278	£0	Central Government Funding, NSIPs	Over entire plan period		
Measures to improve capacity at B1121/Chantry Road junction, Saxmundham	Essential	Developer	Unknown	None	Unknown	Unknown	Section 106/Section 278	£0	N/A	Over entire plan period		
Total			£100,445,527.74 - 100,835.995.37		£94,912,950	£5,532,577.74 - 5,901,046.37		£0				
Total			£107,617,887 - 153,542,887		£17,425,000 - 25,150,000	Unknown		Unknown				

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Early Years Education

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Early years provision at Brightwell Lakes (SCLP12.19)	Essential	Suffolk County Council	£935,601	None	£0	£935,601	Section 106	£0	None	Short - medium term		Including built provision (344m2 indoor space, 285m2 outdoor space). A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education, which will be mostly provided by a single all-through school. Final contributions will be determined once the mix of housing on the site has been fully established.
1 new Pre School setting at new primary school on North Lowestoft Garden Village (Policy WLP2.13)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		60 place pre-school setting to delivered alongside the new primary school on North of Lowestoft Garden Village. Delivery dependent on housing growth build out. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												Location to be determined in consultation with SCC at Master planning stage and Reserved Matters stage.
1 new pre-school setting in Gunton and Corton area North Lowestoft Garden Village (Policy WLP2.13)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		60 place pre-school part of a local shopping centre on North of Lowestoft Garden Village. Delivery dependent on housing growth build out. Setting would not be needed until after setting at new primary school is delivered. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Master planning stage and Reserved Matters stage.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
1 new pre-school setting at new primary school in Kirkley Waterfront and Sustainable Urban Neighbourhood (WLP2.4)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	CIL	£0	None	Short-medium term		Kirkley Waterfront and Sustainable Urban Neighbourhood partially secured extend permission should this permission lapse the need is for a 60 place pre-school setting to delivered alongside the new primary school and another 60 place pre-school setting as part of the Local Centre. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
1 new pre-school setting in Kirkley and Whitton Area. Linked with Policies WLP2.4 and WLP2.6	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	CIL	£0	None	Short-medium term		Kirkley Waterfront and Sustainable Urban Neighbourhood partially secured extend permission should this permission lapse the need is for a 60-place pre-school setting to delivered alongside the new primary school and another 60 place pre-school setting as part of the Local Centre. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
1 new Pre School at new primary school on Beccles and Worlingham Garden Neighbourhood (Policy WLP3.1)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		Pre-school setting to delivered alongside the new primary school. Land setting secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new Pre School setting at Community Hub in Beccles and Worlingham Garden Neighbourhood (Policy WLP3.1)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		Standalone Pre-school setting. Setting at primary school as part of WLP3.1 to be delivered first. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new pre-school setting in Beccles and Worlingham area to serve development on Land West of London Road, Beccles (Policy WLP3.2)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		Standalone Pre-school setting. Setting at primary school as part of WLP3.1 to be delivered first. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new Pre School setting at Dairy Farm, Halesworth (Policy WLP4.5). Linked with other sites in Halesworth (WLP4.1 - 4.4)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	CIL	£0	None	Short-medium term		Expected to be needed in 2023. Standalone 60 place setting. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Master planning stage and Reserved Matters stage.
1 new Pre School setting at Land West of St Johns Road, Bungay (Policy WLP5.2)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		0.09 hectares of land on the site should be made available for a new pre-school setting. Site needed by 300th dwelling occupation. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Master

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												planning stage and Reserved Matters stage.
1 new pre-school setting in Oulton (Policies WLP2.14 and WLP2.15)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	CIL	£0	None	Short-medium term		0.09 hectares of land on the site should be made available for a new pre-school setting. Site needed by 300th dwelling occupation. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new pre-school setting at new primary school on Land South of The Street (Policy WLP2.16)	Essential	Suffolk County Council	£1,230,480	None	£0	£1,230,480	Section 106	£0	None	Short-medium term		Pre-school setting to delivered alongside the new primary school. Site needed by 300th dwelling occupation. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
												SCC at Reserved Matters stage.)
Early years setting/s at South Saxmundham Garden Neighbourhood (Policies SCLP12.29, SCLP12.30, SCLP12.43, SCLP12.52, SCLP12.59 & SCLP12.1)	Essential	Suffolk County Council	£1,845,720	Unknown	£0	£1,784,196	Section 106	£61,524	Unknown	Short - Medium term		One form of entry primary school on a 2.2ha site to enable further expansion and early years provision. Second setting on 0.13ha of land reserved for a further new early years setting should be suitable and accessible alternative provision not be available elsewhere in the town. Pre-school setting with primary school delivered first - Land setting secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Early years settings at North Felixstowe Garden Neighbourhood (Policies SCLP12.3, SCLP12.4)	Essential	Suffolk County Council	£4,306,680	Unknown	£0	£2,932,644	Section 106	£1,374,036	Extant Section 106/CIL	Short - Medium term		Provision of 630 primary school spaces and 90 place early years provision; Should be a further two 60 place settings elsewhere within the garden neighbourhood. Land secured for £1. Fully serviced - minimum 3ha 630 place primary and for 90 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage. Two additional 60 place settings. Land secured for £1. Fully serviced - minimum 915.2sqm 60 FTE place settings. Location to be determined in consultation with SCC at Reserved Matters stage.
Early years settings in Felixstowe – including at Walton High Street North, existing school sites and/or at Land at	Essential	Suffolk County Council	£1,845,720	Unknown	£0	£244,045	Section 106	£1,601,675	Extant Section 106/CIL	Short - Medium term		30 place at Caustone or Colneis primary or 12.5 reserve site at Brakenbury (0.1 ha if needed early years). 60 place Walton Green North.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Brackenbury Sports Centre (Policy SCLP12.5) or Land at Sea Road (Policy SCLP12.6)												
Early years setting with new primary school at Land Adjacent to Reeve Lodge (Policy SCLP12.65) and Early years setting at Land off Howlett Way (Policy SCLP12.64)	Essential	Suffolk County Council	£1,230,480	Unknown	£0	£943,368	Section 106	£287,112	Extant Section 106/CIL	Short - Medium term		SCLP12.65 Provision of 2.2ha of land for a primary school including and 0.1ha of land for early years. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage. provision; Reservation of a site on SCLP12.64 for a new early years setting on 0.1ha of land; Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												stage and Reserved Matters stage.
Early years setting/expansion of existing settings in Leiston and Aldeburgh (Policy SCLP12.1, SCLP12.27, SCLP12.42, SCLP12.55)	Essential	Suffolk County Council	£1,334,088	Unknown	£0	£288,180	Section 106	£1,045,908	Unknown	Short - Medium term		Needs mainly from existing permissions - new development will only cover part of the cost. Expansion of existing setting. Mid local plan period.
Additional Early Education Capacity in Rendlesham Ward (Policies SCLP12.62 & SCLP12.61)	Essential	Suffolk County Council	£155,412	Unknown	£0	£155,412	CIL	£892,500	CIL	Short – Medium term		No capacity to expand. May need to find places in adjacent wards if places are not available.
Additional Early Education Capacity in Woodbridge Ward (Policies SCLP12.32 and SCLP12.33)	Essential	Suffolk County Council	£345,360	Unknown	£0	£345,360	CIL	£0	None	Short - Medium term		Some expansion possible. Projects being investigated.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Additional Early Education Capacity in Fynn Valley Ward (Policies SCLP12.66, SCLP12.67, SCLP12.70, SCLP12.71)	Essential	Suffolk County Council	£155,412	Unknown	£0	£155,412	CIL	£0	None	Medium term		Improvements to be investigated.
Additional Early Education Capacity in Kirton Ward (Policies SCLP12.44, SCLP12.54, SCLP12.56)	Essential	Suffolk County Council	£103,608	Unknown	£0	£103,608	CIL	£0	None	Medium term		Improvements to be investigated.
Additional Early Education Capacity in Wenhaston and Westleton Ward (Policies SCLP12.1, SCLP12.47, SCLP12.48, SCLP12.69, SCLP12.68)	Essential	Suffolk County Council	£310,824	Unknown	£0	£310,824	CIL	£0	None	Medium term		No capacity to expand. May need to find places in adjacent wards if places are not available.
Early Years setting in Wickham Market Ward (Policies SCLP12.1, SCLP12.46, SCLP12.51, SCLP12.60)	Essential	Suffolk County Council	£615,240	Unknown	£0	£451,176	Section 106	£164,064	Unknown	Medium term		SCLP12.60 Provision of 0.1ha of land for a new early years setting if needed. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Master

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												planning stage and Reserved Matters stage.
Early years setting at Land at Humber Doucy Lane, Rushmere St Andrew (Policy SCLP12.24)	Essential	Suffolk County Council	£1,230,480	Unknown	£0	£287,112	Section 106	£943,368	Section 106 from other development	Long term		Cross border needs - Section 106 from other developments may need to fill gap. Provision of 0.1ha of land for an early years setting if needed within East Suffolk. Expected delivery after settings at Ipswich Garden Suburb are delivered. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Master planning stage and Reserved Matters stage.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Additional Early Education Capacity in Framlingham Ward (Policies SCLP12.1, SCLP12.49, SCLP12.53)	Essential	Suffolk County Council	£393,192	Unknown	£0	£393,192	CIL	£0	None	Unknown		SCLP12.49 If required, 0.1ha of land on the site should be reserved for a new early years setting or a contribution made towards a new early years setting off-site. Need towards end of development. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Master planning stage and Reserved Matters stage.
Additional Early Education Capacity in Kesgrave Wards (Policy SCLP12.1)	Essential	Suffolk County Council	£31,082	Unknown	£0	£31,082	CIL	£0	None	Unknown		Some expansion possible. Projects being investigated.
Additional Early Education Capacity in Orford and Eyke Ward (Policies SCLP12.57, SCLP12.45, SCLP12.50)	Essential	Suffolk County Council	£135,208	Unknown	£0	£135,208	CIL	£0	None	Unknown		SCLP12.50 - Eyke - site includes provision of land to accommodate expansion of primary school and early years setting if needed. Land for new setting secured for £1. Fully serviced - minimum

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.

Total			£13,535,280		£0	£13,535,280		£0				
Total			£14,038,507		£0	£8,560,820		£6,370,187				
Overall Totals			£27,573,787		£0	£22,096,100		£6,370,187				

Primary Education

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Provision for 106 additional pupils for schools in Halesworth and Holton (Policies WLP4.1, WLP4.2, WLP4.3, WLP4.4, WLP4.5, WLP7.15)	Essential	Suffolk County Council	£1,830,408	None	£0	£1,830,408	CIL	£0	None	Short term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of Edgar

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												Sewter CP School by 105 places from 315 to 420 places
New primary school at Trimley St Martin (Policies SCLP12.54, SCLP12.64, SCLP12.65)	Essential	Suffolk County Council	£8,613,360	Unknown	£0	£2,676,294	Section 106	£5,937,066	Suffolk County Council (via prudential borrowing)	Short term		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via the relocation and expansion of Trimley St Martin Primary School to a 2.2ha site within Land adjacent to Reeve Lodge, High Road, Trimley St Martin (SCLP12.65).</p>
All through school provision at Brightwell	Essential	Suffolk County Council	£18,000,000	None	£0	£18,000,000	Section 106	£0	Suffolk County Council (via prudential borrowing)	Short - medium term		A contribution of approximately £18,000,000 will be required for education

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Lakes (SCLP12.19)												provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education, which will be mostly provided by a single all-through school. Final contributions will be determined once the mix of housing on the site has been fully established.
Provision for additional 85 pupils at The Limes Primary School on Woods Meadow (Policies WLP2.14 and WLP2.15)	Essential	Suffolk County Council	£1,467,780	None	£0	£1,467,780	CIL	£0	None	Short – medium term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via The Limes Primary Academy which has been designed to accommodate additional pupils.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Provision for 23 additional pupils at Blundeston CofE Primary School/ The Limes Primary School (Policies WLP7.3, WLP7.4 and WLP7.12)	Essential	Suffolk County Council	£397,164	None	£0	£397,164	CIL	£0	None	Short-medium term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity, The proposed strategy for mitigating this growth is via The Limes Primary Academy which has been designed to accommodate additional pupils.
Provision for 34 additional pupils in the vicinity of Southwold and Reydon (Policy WLP6.1)	Essential	Suffolk County Council	£587,112	None	£0	£587,112	CIL	£0	None	Short-medium term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the school by 105 places from 210 to 315 places which can only be achieved if adjacent land were

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												secured. The County Council is investigating the acquisition of land to enable the expansion of Reydon Primary School. However, if it cannot be secured, the result would be that pupils are displaced into neighbouring catchments - Brampton, Wenhasdon and Bramfield. This would represent a less sustainable pattern of development.
Provision for 8 additional pupils at Ringsfield Primary School (Policy WLP7.14)	Essential	Suffolk County Council	£138,144	None	£0	£138,144	CIL	£0	None	Short-medium term		Growth may necessitate the expansion of the catchment school using developer contributions.
New primary school at Felixstowe (Policies SCLP12.3, SCLP12.5, SCLP12.6, SCLP12.4)	Essential	Suffolk County Council	£10,254,000	Unknown	£0	£8,864,583	Section 106	£1,389,417	Suffolk County Council (via prudential borrowing)	Short - Medium term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												proposed strategy for mitigating this growth is via the provision of a new primary school located on a 3ha site within the North Felixstowe Garden Neighbourhood (SCLP12.3).
Provision for additional places at Sir Robert Hitcham Primary School (Policy SCLP12.1)	Essential	Suffolk County Council	£431,700	Unknown	£0	£431,700	CIL	£0	Suffolk County Council (via prudential borrowing)	Short-medium term		Growth may necessitate the expansion of the catchment school using developer contributions.
New Primary School (including pre-school) on Kirkley Waterfront and Sustainable Urban Neighbourhood Site (Policy WLP2.4)	Essential	Suffolk County Council	£7,680,000	Section 106 already signed for Brooke Peninsula which will provide approximately £4,730,434 depending on the exact mix of properties.	£4,730,434	£2,949,566	Section 106	£0	None	Medium term		Accommodate new students from WLP2.6. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within the Kirkley Waterfront and Sustainable Urban Neighbourhood (WLP2.4).
New Primary School (including pre-school) on Land South of The Street,	Essential	Suffolk County Council	£8,613,360	None	£0	£4,614,300	Section 106	£3,999,060	Suffolk County Council, CIL from future development	Medium term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Carlton Colville (Policy WLP2.16)												catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within Land South of The Street, Carlton Colville/Gisleham (WLP2.16).
New Primary School (including pre-school) on Beccles and Worlingham Garden Neighbourhood (Policy WLP3.1)	Essential	Suffolk County Council	£8,613,360	None	£0	£6,408,750	Section 106	£2,204,610	Suffolk County Council, CIL from future development	Medium term		Will accommodate students from WLP3.2 and WLP7.13. The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new primary school. A 2.2ha site should be reserved within WLP3.1 to allow for a primary

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												school and early years setting to be provided on the site.
New primary school at Saxmundham (Policies SCLP12.29, SCLP12.30)	Essential	Suffolk County Council	£8,613,360	Unknown	£0	£4,434,855	Section 106	£4,178,505	Section 106 from other relevant development, Suffolk County Council (via prudential borrowing)	Medium term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new primary school. A 2.2ha site should be reserved within the Saxmundham Garden Village to allow for a primary school and early years setting to be provided on the site.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Provision for additional pupils at Bucklesham Primary School/Brightwell Lakes School (Policy SCLP12.44)	Essential	Suffolk County Council	£138,144	Unknown	£0	£138,144	CIL	£0	Suffolk County Council (via prudential borrowing)	Medium term		Revised Strategy - pupils would need places as Brightwell Lakes New Primary School.
Provision for additional pupils at Woodbridge Primary School, (or St Mary's Primary) (Policies SCLP12.32, SCLP12.33, SCLP12.1)	Essential	Suffolk County Council	£1,277,832	Unknown	£0	£1,277,832	CIL	£0	Suffolk County Council (via prudential borrowing)	Medium term		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via utilising available places at alternative schools in Woodbridge.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in</p>

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.
Provision for additional places at Martlesham Primary School (Policies SCLP12.25, SCLP12.1)	Essential	Suffolk County Council	£1,381,440	Unknown	£0	£1,381,440	CIL	£0	Suffolk County Council (via prudential borrowing)	Medium term		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via expansion of the school.</p>
New Primary School (including pre-school) on North Lowestoft Garden Village (Policy WLP2.13)	Essential	Suffolk County Council	£8,613,360	None	£0	£6,665,100	Section 106	£1,948,260	Suffolk County Council, CIL from future development	Medium – long term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												95% capacity. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within the Lowestoft Garden Village (WLP2.13).
Provision for additional pupils at new Ipswich Garden Suburb Primary (Policies SCLP12.66, SCLP12.67, SCLP12.24)	Essential	Suffolk County Council	£1,036,080	Unknown	£0	£1,036,080	Section 106	£0	Section 106 from other relevant development, Suffolk County Council (via prudential borrowing)	Medium – Long term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new primary school within the Ipswich Garden Suburb (Red House) development.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Provision for additional places at primary schools in Kesgrave (Policy SCLP12.1)	Essential	Suffolk County Council	£86,340	Unknown	£0	£86,340	CIL	£0	Suffolk County Council (via prudential borrowing)	Unknown		<p>Revision of strategy - The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via utilising available places at alternative schools in Woodbridge.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's</p>

The Infrastructure List

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												local school, in the longer term.
Provision for additional pupils at Hollesley Primary School (Policy SCLP12.63)	Essential	Suffolk County Council	£51,804	Unknown	£0	£51,804	CIL	£0	Suffolk County Council (via prudential borrowing)	Medium - Long term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. It is expected that the additional pupils emanating from this development would take priority

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												over some of the children coming from out of the catchment area (as at January 2020 c.33% of the school roll) over time through the admissions process. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Provision for additional pupils at Rendlesham Primary School (Policies SCLP12.61, SCLP12.62)	Essential	Suffolk County Council	£448,968	Unknown	£0	£448,968	CIL	£0	Suffolk County Council (via prudential borrowing)	Medium - Long term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. It is expected that the additional pupils emanating from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.10% of the school roll) over time through the admissions process. Should demand for places change, this may necessitate the

The Infrastructure List

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.
Provision for additional pupils at Easton Primary School (Policies SCLP12.53, SCLP12.1)	Essential	Suffolk County Council	£120,876	Unknown	£0	£120,876	CIL	£0	Suffolk County Council (via prudential borrowing)	Medium - Long term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. Should demand for places change, this may necessitate the expansion of

The Infrastructure List

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term. It is expected that the additional pupils emanating from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.76% of the school roll) over time through the admissions process. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may

The Infrastructure List

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.
Provision for additional pupils at Eyke Church of England Primary School (Policies SCLP12.45 & SCLP12.50)	Essential	Suffolk County Council	£345,360	Unknown	£0	£345,360	CIL	£0	Suffolk County Council (via prudential borrowing)	Medium - Long term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school.

The Infrastructure List

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												<p>It is expected that the additional pupils emanating from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.59% of the school roll) over time through the admissions process.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.</p> <p>To preserve the ability of the school to expand</p>

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												should this be required in the future 0.4ha of land from SCLP12.50 will be reserved.
Provision for additional pupils at St Marys CEVCP School, Benhall (Policy SCLP12.43)	Essential	Suffolk County Council	£224,484 - 276,288	Unknown	£0	£224,484 - 276,288	Section 106/CIL	£0	Suffolk County Council (via prudential borrowing)	Medium - Long term		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school.</p> <p>It is expected that the additional pupils emanating</p>

The Infrastructure List

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												<p>from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.70% of the school roll) over time through the admissions process.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.</p>

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Provision for additional places at Wenhaston Primary School (Policy SCLP12.1)	Essential	Suffolk County Council	£103,608	Unknown	£0	£103,608	CIL	£0	Suffolk County Council (via prudential borrowing)	Medium - Long term		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school.</p> <p>It is expected that the additional pupils emanating from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.49% of the school roll) over time through the admissions process.</p> <p>Should demand for</p>

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.
Provision for additional pupils at Leiston Primary School (Policies SCLP12.27, SCLP12.42, SCLP12.55, SCLP12.1)	Essential	Suffolk County Council	£690,720	Unknown	£0	£690,720	CIL	£0	Suffolk County Council (via prudential borrowing)	Medium - Long term		The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												<p>It is expected that the additional pupils emanating from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.66% of the school roll) over time through the admissions process.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.</p>

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Provision for additional pupils at Kelsale Primary School (Policies SCLP12.52, SCLP12.1)	Essential	Suffolk County Council	£224,484 - 276,288	Unknown	£0	£224,484 - 276,288	Section 106/CIL	£0	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from the development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.
Provision for 15 additional pupils at Barnby North Cove Primary School (Policy WLP7.2)	Essential	Suffolk County Council	£259,020	None	£0	£259,020	CIL	£0	None	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.
Provision for 12 additional pupils at Brampton Community Primary School (Policies WLP7.9, WLP7.10 and WLP7.16)	Essential	Suffolk County Council	£207,216	None	£0	£207,216	CIL	£0	None	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												capacity at the development's local school.
Provision for 11 additional pupils at Ilketshall St Lawrence School (Policies WLP7.11, WLP7.17)	Essential	Suffolk County Council	£189,948	None	£0	£189,948	CIL	£0	None	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Potential relocation of Bungay Primary School (Policies WLP5.1 and WLP5.2)	Essential	Suffolk County Council	Unknown	None	£0	Unknown	CIL	£0	None	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.
Provision for additional pupils at Dennington CEVCP School (Policy SCLP12.49)	Essential	Suffolk County Council	£172,680	Unknown	£0	£172,680	CIL	£0	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.
Provision for additional pupils at Witnesham Primary School (Policies SCLP12.58, SCLP12.70, SCLP12.71)	Essential	Suffolk County Council	£483,504	Unknown	£0	£483,504	CIL	£0	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												capacity at the development's local school.

Total			£38,596,872		£4,730,434	£25,714,508		£8,151,930		
Total			£52,698,744 - £52,802,352		£0	£41,193,756 - £41,297,364		£11,504,988		
Overall Totals			£91,295,616 - 91,399,224		£4,730,434	£66,908,264 - 67,011,872		£19,656,918		

The Infrastructure List

Secondary Education

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Expansion of Bungay High School	Essential	Suffolk County Council	£142,650	Unknown	£0	£142,650	CIL	£0	Suffolk County Council (via prudential borrowing)	Short term		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via expansion of the 11-16 provision at the school by 150 places from 900 to 1050 places with a further possible expansion to 1200 to be required in the future.</p> <p>To future proof the school site 0.75ha has been reserved within policy WLP5.2 for the school site extension.</p>

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
All through school provision at Brightwell Lakes (SCLP12.19)	Essential	Suffolk County Council	£18,000,000	None	£0	£18,000,000	Section 106	£0	Suffolk County Council (via prudential borrowing)	Short - medium term		A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education, which will be mostly provided by a single all-through school. Final contributions will be determined once the mix of housing on the site has been fully established.
Expansion of Thomas Mills High School, Framlingham	Essential	Suffolk County Council	£2,211,075	Unknown	£0	£2,211,075	CIL	£0	Suffolk County Council (via prudential borrowing)	Over entire plan period		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via expansion of the school.</p>

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Expansion of Felixstowe Academy	Essential	Suffolk County Council	£1,283,850	Unknown	£0	£1,283,850	CIL	£0	Suffolk County Council (via prudential borrowing)	Over entire plan period		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via expansion of Felixstowe Academy.</p>
Provision for additional pupils at Brightwell Lakes Secondary School	Essential	Suffolk County Council	£16,106,350	Unknown	£0	£16,106,350	CIL	£0	Suffolk County Council (via prudential borrowing)	Over entire plan period		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via the new Brightwell Lakes Secondary School.</p>

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Provision for additional pupils at Ipswich Garden Suburb Secondary School	Essential	Suffolk County Council	£1,065,497	Unknown	£0	£1,065,497	CIL	£0	Suffolk County Council (via prudential borrowing)	Over entire plan period		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is by the provision of a new secondary school within the Ipswich Garden Suburb development.</p>
Provision for additional pupils at Claydon High School	Essential	Suffolk County Council	£261,525	Unknown	£0	£261,525	CIL	£0	Suffolk County Council (via prudential borrowing)	Over entire plan period		<p>The number of pupils emanating from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. Contributions are expected to be sought to enable expansion.</p> <p>The maximum level of expansion achievable on the</p>

The Infrastructure List

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												<p>existing site is a small increase 82 places. However, it is expected that demand from development and background population will mean that this expansion is not sufficient to mitigate this growth. The remainder of the additional demand will be met through out-of-catchment pupils from Ipswich being diverted back to Ipswich secondary schools in the longer term. Significant available capacity exists at Westbourne High School and the new Ipswich Garden Suburb secondary is planned to provide for the north and west of Ipswich.</p> <p>If needed, temporary places could be provided at schools in Ipswich, to manage</p>

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												short-term excess demand.

Total			£0		£0	£0		£0				
Total			£20,928,297		£0	£20,928,297		£0				
Overall Totals			£20,928,297		£0	£20,928,297		£0				

Health

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Additional floorspace and enhancements at Framlingham Surgery	Essential	Ipswich and East Suffolk CCG	£300,000	Unknown	£177,600	£122,400	CIL	£0	NHS England	Short term		2017/18 DCIL £122,400, £122,400 from Fram GP Practice and £55,200 from Estates Technology and Transformation

The Infrastructure List

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												Funding (ETTF) scheme.
Additional enhancements at Little St John Street Surgery and Framfield House Surgery, Woodbridge	Essential	Ipswich and East Suffolk CCG	Unknown	Unknown	Unknown	£80,500	CIL	Unknown	NHS England	Short term		Required developer contribution reflects allocations in the Local Plan.
New health facility/health contribution relating to Brightwell Lakes development (SCLP12.19)	Essential	Developer, Ipswich and East Suffolk CCG	£750,000	Unknown	Unknown	£750,000	Section 106	Unknown	NHS England	Short term		
658 square metres of clinical floorspace in the Lowestoft Area	Essential	Great Yarmouth and Waveney CCG	£1,454,436.62	Unknown	£0	£1,454,436.62	CIL	£0	NHS England	During plan period		
16 square metres of clinical floorspace in Kessingland	Essential	Great Yarmouth and Waveney CCG	£35,366.24	Unknown	£0	£35,366.24	CIL	£0	NHS England	During plan period		
247 square metres of clinical floorspace in Beccles	Essential	Great Yarmouth and Waveney CCG	£545,966.33	Unknown	£0	£545,966.33	CIL	£0	NHS England	During plan period		

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
52 square metres of clinical floorspace in Bungay	Essential	Great Yarmouth and Waveney CCG	114,940.28	Unknown	£0	114,940.28	CIL	£0	NHS England	During plan period		
94 square metres of clinical floorspace in Halesworth	Essential	Great Yarmouth and Waveney CCG	£207,776.66	Unknown	£0	£207,776.66	CIL	£0	NHS England	During plan period		
46 square metres of clinical floorspace in Southwold	Essential	Great Yarmouth and Waveney CCG	£101,677.94	Unknown	£0	£101,677.94	CIL	£0	NHS England	During plan period		
301 square metres of additional primary care floorspace at Saxmundham Surgery	Essential	Ipswich and East Suffolk CCG	£692,300	Unknown	Unknown	£333,500	CIL	£358,800	NHS England	During plan period		Expansion already planned. Required developer contribution reflects allocations in the Local Plan. Considered in combination with Leiston and Yoxford. Approximate cost covers expansions across Leiston, Yoxford and Saxmundham.
Additional primary care floorspace in the Felixstowe, Kirton and Trimleys Areas	Essential	Ipswich and East Suffolk CCG	Unknown	Unknown	Unknown	£782,000	CIL	Unknown	NHS England	During plan period		Required developer contribution reflects allocations in the Local Plan.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Additional floorspace and enhancements at Wickham Market Practice and its branch Rendlesham Surgery	Essential	Ipswich and East Suffolk CCG	£110,000	Unknown	Unknown	£108,100	CIL	Unknown	NHS England	During plan period		Expansion already planned. Required developer contribution reflects allocations in the Local Plan.
Additional floorspace at Leiston Surgery and its branch Yoxford Surgery	Essential	Ipswich and East Suffolk CCG	£692,300	Unknown	Unknown	£95,000	CIL	£597,300	NHS England	During plan period		Required developer contribution reflects allocations in the Local Plan. Considered in combination with Saxmundham. Approximate cost covers expansions across Leiston, Yoxford and Saxmundham.
Additional enhancements at Grundisburgh Surgery and Otley Surgery (both are branches of the Debenham Practice)	Essential	Ipswich and East Suffolk CCG	Unknown	Unknown	Unknown	£57,500	CIL	Unknown	NHS England	During plan period		Required developer contribution reflects allocations in the Local Plan.
Additional floorspace at Ravenswood Practice	Essential	Ipswich and East Suffolk CCG	Unknown	Unknown	Unknown	£6,900	CIL	Unknown	NHS England	During plan period		Required developer contribution reflects allocations in the Local Plan.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Additional enhancements at Church Farm Surgery, Aldeburgh	Essential	Ipswich and East Suffolk CCG	Unknown	Unknown	Unknown	£3,700	CIL	Unknown	NHS England	During plan period		Required developer contribution reflects allocations in the Local Plan.
Additional floorspace between Martlesham Surgery and The Birches Medical Centre	Essential	Ipswich and East Suffolk CCG	Unknown	Unknown	Unknown	£125,200	CIL	Unknown	NHS England	During plan period		Required developer contribution reflects allocations in the Local Plan.
Additional enhancements at The Peninsula Practice and its branch Chapman House	Essential	Ipswich and East Suffolk CCG	Unknown	Unknown	Unknown	£15,200	CIL	Unknown	NHS England	During plan period		Required developer contribution reflects allocations in the Local Plan.
Additional enhancements at Ivy Street Medical Practice	Essential	Ipswich and East Suffolk CCG	Unknown	Unknown	Unknown	£6,900	CIL	Unknown	NHS England	During plan period		Required developer contribution reflects allocations in the Local Plan.
Additional enhancements at Two Rivers Medical Centre	Essential	Ipswich and East Suffolk CCG	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	NHS England	During plan period		

Total			£2,460,164.07		£0	£2,460,164.07		£0				
Total			£2,544,600		Unknown	£2,486,900		£956,100				
Overall Totals			£5,004,764.07		Unknown	£4,947,064.07		£956,100				

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Utilities

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Expansion of Foxhall household waste recycling centre	Essential	Suffolk County Council	£6,000,000	Suffolk County Council	£5,000,000	£1,000,000	CIL	Unknown	Unknown	Short term		Current project has reached final design stage and planning application submission stage. This design will almost double the size of the current site by expanding into adjacent land and will address highway access and queuing issues and provide a split level infrastructure to avoid the public having to use steps to access containers. The new site should future proof the service in this area for approximately 25 years. The catchment of Foxhall extends to authorities beyond East Suffolk, so there may be scope for the developer contributions to be partly met from outside of East Suffolk.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Potential upgrades to electricity network in Beccles	Critical	UK Power Networks.	Unknown	None	Unknown	Unknown	Section 106	Unknown	UK Power Networks, New Anglia, Enterprise Zone Pot B	Medium/Long term		
Remodelling of Lowestoft HWRC	Essential	Suffolk County Council	£1,500,000	Suffolk County Council	Unknown	Unknown	CIL	Unknown	None	Medium-long term		This project has been under review sometime in order to address capacity and queuing issues. Some improvements have already been carried out but it is likely that further solutions will be required.
Potential improvements to the 11kv network between Saxmundham and Benhall primary substation	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	During plan period		
Potential improvements to Peasenhall primary substation	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	During plan period		
Potential need for new primary substation at Sevenhills Roundabout	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	OFGEM	During plan period		

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Improvements to Leiston household waste recycling centre	Essential	Suffolk County Council	£500,000	Unknown	Unknown	£500,000	CIL	Unknown	Unknown	Over entire plan period		The current priority at Leiston recycling centre is to improve highway access issues.
Improvements to Felixstowe household waste recycling centre	Essential	Suffolk County Council	£1,500,000	Unknown	Unknown	£1,500,000	CIL	Unknown	Unknown	Over entire plan period		This project is kept under review as developments in the immediate Felixstowe vicinity are increasing the demand at this recycling centre.
Relocation of Stowmarket waste recycling centre	Essential	Suffolk County Council	£4,000,000	Unknown	Unknown	£5,580	CIL	Unknown	Unknown	Over entire plan period		This site is too small for the catchment area it serves, particularly taking into account the amount of past and future planned developments in this area. There are also highway access issues. This recycling centre replacement has been identified as a high priority and a project has commenced to identify an alternative site. £1m has been earmarked for locating to a new site only. Total cost of constructing a new site is

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
												approximately £4m

Total			£1,500,000		Unknown	Unknown		Unknown				
Total			£12,000,000		£5,000,000	£3,005,580		Unknown				
Overall Totals			£13,500,000		£5,000,000	£3,005,580		Unknown				

Police

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Contribution to police provision, including recruitment and equipment of Community Support Officer, at	Essential	Suffolk Constabulary	£156,898	Unknown	£0	£156,898	Section 106	£0	Suffolk Constabulary	Short - medium term		

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Brightwell Lakes (SCLP12.19)												
Potential new police facility / extensions to existing estate	Essential	Suffolk Constabulary	£8,000,000	Unknown	£0	£337,500	CIL	£7,662,500	Suffolk Constabulary	Over entire plan period		Developer contribution responds to growth in the Local Plan. Additional funding will be needed if a new facility is required.
Increase in police staffing levels across the District	Essential	Suffolk Constabulary	£145,012	Unknown	£0	£145,012	CIL	£0	Suffolk Constabulary	Over entire plan period		
6 new police vehicles	Essential	Suffolk Constabulary	£124,500	Unknown	£0	£124,500	CIL	£0	Suffolk Constabulary	Over entire plan period		
135 square metres of new office floorspace	Essential	Suffolk Constabulary	£337,500	Unknown	£0	£337,500	CIL	£0	Suffolk Constabulary	Over entire plan period		Not needed if new facility is delivered
4 new Automatic Number Plate Recognition points	Essential	Suffolk Constabulary	£240,292	Unknown	£0	£240,292	CIL	£0	Suffolk Constabulary	Over entire plan period		
South Saxmundham Garden Neighbourhood (Policy SCLP 12.29): 35m ² of additional police floorspace, recruitment/training/equip	Essential	Suffolk Constabulary	£633,753	Unknown	£0	£633,753	Section 106	£0	Suffolk Constabulary	During plan period		

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
ping police officers/police community support officers/back office staff, 2 x police vehicles, automatic number plate recognition technology.												
North Felixstowe Garden Neighbourhood (Policy SCLP 12.3): 95m² of additional police floorspace, recruitment/training/equipping police officers/police community support officers/back office staff, 3 x police vehicles, automatic number plate recognition technology.	Essential	Suffolk Constabulary	£1,081,357	Unknown	£0	£1,081,357	Section 106	£0	Suffolk Constabulary	During plan period		
Total			£8,847,304		£0	£1,184,804		£7,662,500				

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Total			£1,872,008		£0	£1,872,008		£0				
Overall Totals			£10,719,312		£0	£3,056,812		£7,662,500				

Libraries

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Improvements to capacity of Lowestoft / Oulton Broad Library (Policies WLP2.1 - 2.20)	Desirable	Suffolk County Council	£882,792	None	£0	£882,792	CIL	£0	Suffolk County Council	Over plan period		
Improvements to capacity of Beccles Library (Policies WLP3.1, WLP3.2, WLP7.2, WLP7.13, WLP7.14, WLP7.16)	Desirable	Suffolk County Council	£351,216	None	£0	£351,216	CIL	£0	Suffolk County Council	Over plan period		
Improvements to capacity of Bungay Library (Policies WLP5.1 and WLP5.2)	Desirable	Suffolk County Council	£104,760	None	£0	£104,760	CIL	£0	Suffolk County Council	Over plan period		

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Improvements to capacity of Halesworth Library (Policies WLP4.1 - 4.5, WLP7.9, WLP7.10, WLP7.11, WLP7.15, WLP7.17)	Desirable	Suffolk County Council	£127,656	None	£0	£127,656	CIL	£0	Suffolk County Council	Over plan period		
Improvements to capacity of Kessingland Library (Policy WLP7.8)	Desirable	Suffolk County Council	£12,960	None	£0	£12,960	CIL	£0	Suffolk County Council	Over plan period		
Improvements to capacity of Southwold Library (Policies WLP6.1 and WLP7.7)	Desirable	Suffolk County Council	£50,976	None	£0	£50,976	CIL	£0	Suffolk County Council	Over plan period		
Library contribution relating to Brightwell Lakes development (SCLP12.19)	Desirable	Suffolk County Council	£27,000	None	£0	£27,000	Section 106	£0	Suffolk County Council	Over plan period		
Enhanced library provision for Felixstowe and the Trimleys (Policies SCLP12.3 - 12.6, SCLP12.54,	Desirable	Suffolk County Council	£486,216	None	£0	£486,216	CIL	£0	Suffolk County Council	Over plan period		

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
SCLP12.64, SCLP12.65)												
Improvements at Wickham Market library	Desirable	Suffolk County Council	£47,520	None	£0	£47,520	CIL	£0	Suffolk County Council	Over plan period		
Improvements at Aldeburgh library (Policies SCLP12.27 and SCLP12.42)	Desirable	Suffolk County Council	£10,800	None	£0	£10,800	CIL	£0	Suffolk County Council	Over plan period		
Improvements at Framlingham library (Policies SCLP12.46, SCLP12.49, SCLP12.53)	Desirable	Suffolk County Council	£57,888	None	£0	£57,888	CIL	£0	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1)
Improvements at Halesworth library (Policy SCLP12.59)	Desirable	Suffolk County Council	£3,024	None	£0	£3,024	CIL	£0	Suffolk County Council	Over plan period		
Enhanced library provision for areas surrounding Ipswich (Policies SCLP12.19, SCLP12.44, SCLP12.56, SCLP12.66, SCLP12.70)	Desirable	Suffolk County Council	£31,320	None	£0	£31,320	CIL	£0	Suffolk County Council	Over plan period		

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Enhanced library provision at Kesgrave (Policy SCLP12.24)	Desirable	Suffolk County Council	£36,720	None	£0	£36,720	CIL	£0	Suffolk County Council	Over plan period		
Enhanced library provision at Leiston (Policy SCLP12.55)	Desirable	Suffolk County Council	£25,056	None	£0	£25,056	CIL	£0	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1)
Improvements at Saxmundham library (Policies SCLP12.29, SCLP12.30, SCLP12.48, SCLP12.52, SCLP12.68, SCLP12.69)	Desirable	Suffolk County Council	£247,320	None	£0	£247,320	CIL	£0	Suffolk County Council	Over plan period		
Enhanced library provision at Southwold	Desirable	Suffolk County Council	£5,400	None	£0	£5,400	CIL	£0	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1)
Improvements at Woodbridge library (Policies SCLP12.32, SCLP12.33, SCLP12.45, SCLP12.50, SCLP12.51, SCLP12.25, SCLP12.57, SCLP12.58,	Desirable	Suffolk County Council	£176,472	None	£0	£176,472	CIL	£0	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1)

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
SCLP12.60, SCLP12.61, SCLP12.62, SCLP12.63)												

Total			£1,530,360		£0	£1,530,360		£0				
Total			£1,154,736		£0	£1,154,736		£0				
Overall Totals			£2,685,096		£0	£2,685,096		£0				

Community Centres

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
New community centre in Bungay	Essential	Bungay Honeypot Trust	£746,460	Sale of existing community centre for housing.	£380,000	£366,460	CIL	£0	None	Short term		£366,460 DCIL Allocated 2018/19 - £350,000 from sale of the land £30,000 from Bungay Honeypot Trust
Worlingham Community Centre	Essential	Worlingham Parish Council	£1,219,478	Parish Council	£1,000,000	£219,478	CIL	£0	None	Short term		£219,478 DCIL allocated, £70,000 for feasibility (2018/19) and £149,478 for capital costs (2019/20)
New community centre in Halesworth on Dairy Farm site (Policy WLP4.5)	Essential	East Suffolk Council, Developers	£715,540	Sale of existing community facilities.	Unknown	Unknown	CIL	Unknown	None	Short term.		Update once funds from sale of existing facilities has been confirmed. Approximate cost based on BCIS data.

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
New community facility totaling 450-500sqm internal area including changing facilities and separate office for police at Brightwell Lakes (SCLP 12.19)	Essential	Developer	Unknown	None	£0	Unknown	Section 106	Unknown	None	Short - medium term		
New community centre at North Felixstowe Garden Neighbourhood (Policy SCLP12.3)	Essential	Developer	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	Unknown	Short term		
New community centre in Somerleyton	Essential	East Suffolk Council, Developers	£301,280	None	£0	£301,280	CIL	£0	None	Short-medium term		A contribution from the local community/neighbourhood CIL will be required. Approximate cost based on BCIS data.
New community centre in Brampton (Policy WLP7.9)	Essential	East Suffolk Council, Developers	£301,280	None	£0	£301,280	Section 106/CIL	£0	None	Short-medium term		Unknown if this can be delivered with site. Approximate cost based on BCIS data.
Refurbishment of community centre in Ringsfield	Essential	East Suffolk Council, Developers	Unknown	None	£0	Unknown	CIL	Unknown	None	Short-medium term		A contribution from the local community/neighbourhood CIL will be required

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
New community centre in Carlton Colville	Essential	East Suffolk Council, Developers	£715,540	None	£214,000	£501,540.00	CIL	£0	None	Medium term		A contribution from the local community/neighbourhood CIL will be required. Approximate cost based on BCIS data.
New community centre in Beccles	Essential	East Suffolk Council, Developers	£1,883,000	None	£0	£1,883,000	Section 106	£0	None	Medium term		Approximate cost based on BCIS data.
New community centre on North of Lowestoft Garden Village (Policy WLP2.13)	Essential	East Suffolk Council, Developers	£715,540	None	£0	£715,540	Section 106	£0	None	Long term		Delivered with site. Approximate cost based on BCIS data.
Total			£6,598,118		£464,547	£4,288,578		Unknown				Gap potentially more if sale of existing community facilities at Halesworth do not cover cost of new provision
Total			Unknown		Unknown	Unknown		Unknown				
Overall Totals			£6,598,118		£464,547	£4,288,578		Unknown				

Green Infrastructure

The Infrastructure List

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
East of England Park (Policy WLP2.5)	Essential	East Suffolk Council	£1,086,078	Coastal Communities Fund	£997,901	£88,000	CIL	£0	None	Short term		
Beccles Quay	Desirable	East Suffolk Council, Beccles Town Council and Broads Authority	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	None	Short term		£90,339 quay improvement project - funded by DCIL £84,000 and £6,339 Beccles Fenland Charity Trust
Allotments and community orchard at Brightwell Lakes (SCLP12.19)	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short - medium term		
Country park on Land South of The Street, Carlton Colville (WLP2.16)	Desirable	East Suffolk Council	£120,000	Unknown	Unknown	£120,000	Section 106	£0	None	Short-medium term		Delivered with site
County park on Beccles and Worlingham Garden Neighbourhood (WLP3.1)	Desirable	East Suffolk Council	£152,000	Unknown	Unknown	£152,000	Section 106	£0	None	Short-medium term		Delivered with site
Open space provision at North Felixstowe Garden Neighbourhood (Policy SCLP12.3)	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short – medium term		Delivered with site
Open space provision at South Saxmundham	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short – medium term		Delivered with site

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Garden Neighbourhood (Policy SCLP12.29)												
Total			£1,358,078		£997,901	£360,000		Unknown				
Total			Unknown		Unknown	Unknown		Unknown				
Overall Totals			£1,358,078		£997,901	£360,000		Unknown				

Sports and Leisure

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Provision of full-sized sand filled football/hockey pitch in Beccles	Desirable	East Suffolk Council	£770,154	Football Foundation	£695,654	£74,500	CIL	Unknown	None	Short term		3G Football Pitch at Beccles TFC in 18/19 - DCIL funded
Halesworth Campus Phase 1	Essential	East Suffolk Council, Suffolk County Council	£3,800,000	Sale of land	£2,300,000	£1,500,000	CIL	£0	Sport England, Football Association, National Lottery and other sports associations	Short term		
Relocation, Improvements and an extra pitch at Gunton	Desirable	East Suffolk Council	Unknown	Sale of land	Unknown	Sale of land is expected to cover entire cost	None	Unknown	None	Short term		

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Park Rugby Club												
Provision of small 3G pitch at Bungay and District Sports Association	Desirable	East Suffolk Council	Unknown	None	£0	Unknown	CIL	£0	None	Short term		
Expand cricket pitches on Southwold Common by 2 wickets	Desirable	East Suffolk Council	Unknown	None	£0	Unknown	CIL	Unknown	None	Short term		
Improved tennis courts in Lowestoft, Beccles, Ringsfield, Blundeston and Wrentham	Desirable	East Suffolk Council	Unknown	None	£0	Unknown	CIL	Unknown	None	Short term		
Improved playing pitches in Halesworth, Reydon, Shadingfield, Ringsfield, Blundeston and Wrentham	Desirable	East Suffolk Council	Unknown	None	£0	Unknown	CIL	Unknown	None	Short term		
Playing pitch on Kirkley Waterfront Sustainable Urban Neighbourhood (Policy WLP2.4)	Desirable	East Suffolk Council	£250,000	Unknown	£250,000	£0	None	£0	None	Short term		
Playing pitches on Land South of Southwold Road,	Desirable	East Suffolk Council	£28,750	Unknown	£0	£28,750	Section 106	£0	None	Short term		

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Brampton (Policy WLP7.9)												
New Sports provision and associated open space, (totaling 7.9 ha), including changing facilities and toilets, at Brightwell Lakes (SCLP12.19)	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	None	Short term		
Brightwell Lakes Public Art Scheme (SCLP12.19)	Desirable	Developer	£100,000	Unknown	Unknown	£100,000	Section 106	£0	None	Short - medium term		
Halesworth Campus Phase 2	Desirable	East Suffolk Council, Suffolk County Council	£1,750,000 – 2,250,000	None	£0	£1,750,000 – 2,250,000	CIL	£0	Sport England, Football Association, National Lottery and other sports associations	Short – medium term		
Playing pitches on Beccles and Worlingham Garden Neighbourhood (Policy WLP3.1)	Desirable	East Suffolk Council	£460,000	Unknown	£0	£460,000	Section 106	£0	None	Short - medium term		

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
New leisure centre development at North Felixstowe Garden Neighbourhood (Policy SCLP12.3)	Essential	East Suffolk Council, Developer	Unknown	East Suffolk Council	Unknown	Unknown	Section 106/CIL	Unknown	Sport England, Football Association, National Lottery and other sports associations	Short – Medium term		
Enhancement of sports and community facilities at Suffolk Police HQ, Martlesham (Policy SCLP12.25)	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106/CIL	Unknown	Sport England, Football Association, National Lottery and other sports associations	Short – Medium term		
Playing pitches on North of Lowestoft Garden Neighbourhood (Policy WLP2.13)	Desirable	East Suffolk Council	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	None	Medium-long term		
Oakes Farm Development (Policy WLP2.19)	Essential	East Suffolk Council	£6,273,178	Unknown	Unknown	£250,000	Section 106	£6,023,178	CIL	Unknown		
New changing rooms and improved tennis courts at Normanston park	Desirable	East Suffolk Council	£200,000	Football Foundation	£50,000	£150,000	CIL	£0	None	Unknown		
Total			£13,532,082-14,032,082		£2,600,000	£4,213,250-4,713,250		£0				

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Total			£100,000		Unknown	Unknown		Unknown				
Overall Totals			£16,017,082-16,777082		£2,600,000	Unknown		Unknown				

Coastal Protection and Flooding

Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Projects listed under the Lowestoft Flood Risk Management Strategy	Essential	East Suffolk Council	£32,000,000	Local Enterprise Partnership, Suffolk County Council, DEFRA, Regional Flood and Coastal Committee, National Grant	Likely £32,000,000 dependant on final cost.	£0	CIL	£0	None	Short term		
Flood mitigation at Land South of Carlton Colville (WLP2.16).	Critical	Suffolk County Council	£379,000	Unknown	£0	£379,000	Section 106	£0	None	Medium term		To be delivered with site

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Project	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Increasing flood mitigation measures along the River Orwell and the Port of Felixstowe.	Critical	Suffolk County Council, Anglian Water, Environment Agency, Developer	Unknown	Local Enterprise Partnership, Suffolk County Council, DEFRA, Anglian Water, Environment Agency	Unknown	Unknown	CIL	Unknown	Unknown	Over entire plan period		
Total			£32,379,000		£32,000,000	£379,000		£0				
Total			Unknown		Unknown	Unknown		Unknown				
Overall Totals			£32,379,000		£32,000,000	£379,000		Unknown				