

Melton, Woodbridge & Deben Peninsula

Community Partnership

Small Grants Scheme Summary 16.6.21

Key: Community Partnership Priorities: Youth Engagement Opportunities and Services

Applicant	Project Name	Decision (approved / rejected)	Summary of project	Grant awarded
Woodbridge Town Council	Woodbridge Youth Engagement	<p>Approved, subject to clarification/conditions.</p> <p>Clearly gets to the heart of youth engagement and very likely to result in wide-ranging benefits for residents; businesses and the individuals/their families. If proven the model could be rolled out to other towns, eg Rendlesham has a particular challenge.</p> <p>Clarification/conditions:</p> <ol style="list-style-type: none"> 1. Who would provide the service? 2. What hours will they work? 3. How delivered? 	<p>Description:</p> <p>To engage with young people meeting in Elmhurst Park, with a view to offering support to the vulnerable; engaging with the group to reduce the incidence of anti-social behaviour and damage; developing an on-going relationship to further develop youth facilities in Woodbridge; raising issues on their behalf with other authorities and bringing them back into the community</p> <p>Cost/Grant Breakdown:</p> <p>Total Project Cost: £3,000. Grant Request: £2,500</p> <p>Match Funding in place: £500</p> <p>Meeting Partnership Priorities: Aims to reduce the current level of criminality by young people; form a focus for future youth facility development work; reduce the impact on young people through a reduction in their current unsafe practices – underage</p>	£ 2,500.00

		4. Can they recruit/arrange for start July?	<p>drinking, consumption of banned substances, etc</p> <p>Dates: Start: July 2021 Finish: Sept 2021</p> <p>Outcomes/Numbers engaged: As per meeting partnership priorities and they say that typically, on one night, they anticipate engaging with up to fifty (50) young people. Over the course of the project this could well increase, ie different youths.</p>									
Woodbridge Town Council	Wildlife for Kids	Approved.	<p>Description: To work with the 8 local brownie/cubs/scout groups to deliver a wildlife programme (stag-beetle home building) as part of their environmental/wildlife badge award scheme</p> <p>Cost/Grant Breakdown: Total Project Cost: £1,150. Grant Request: £920 Match Funding in place: £230 Itemised Costs:</p> <table><tr><td>Item</td><td>Costs</td></tr><tr><td>Trainer’s Fee</td><td>£920</td></tr><tr><td>Materials</td><td>£230</td></tr><tr><td>Total</td><td>£1150</td></tr></table> <p>Meeting Partnership Priorities: It introduces young children to the importance of the natural world around them, teaching them to be aware of the impact of their actions on the climate, fauna and flora.</p>	Item	Costs	Trainer’s Fee	£920	Materials	£230	Total	£1150	£ 920.00
Item	Costs											
Trainer’s Fee	£920											
Materials	£230											
Total	£1150											

			<p>Dates: Start: Sept 2021; Finish: Nov 2021</p> <p>Outcomes/Numbers engaged: Anticipated minimum of 80 cubs/brownies/scouts plus a further 60 children at half-term plus attending parents.</p>													
Just 42	Compass Mentoring	Approved.	<p>Description: Compass Mentoring supports disadvantaged young people when they need it most. Young people are referred to us through their school, by their youth support worker or possibly by their parents. Compass mentoring is designed to be an early intervention, well-being support project. We mostly work with students from Farlingaye High School, but we also meet some young people (in year 6) in local feeder primary schools too.</p> <p>Cost/Grant Breakdown: Total Project Cost: £20,400. Grant Request: £2,500 Match Funding in place: £Nil. They will apply for further grants for our new financial year.</p> <p>Itemised Costs:</p> <table><tr><th>Item</th><th>Costs</th></tr><tr><td>Staff Costs</td><td>£19,765</td></tr><tr><td>Materials</td><td>£200</td></tr><tr><td>Subsistence</td><td>£116</td></tr><tr><td>Travel Expenses</td><td>£312</td></tr><tr><td>Total</td><td>£20,393</td></tr></table>	Item	Costs	Staff Costs	£19,765	Materials	£200	Subsistence	£116	Travel Expenses	£312	Total	£20,393	£ 2,500.00
Item	Costs															
Staff Costs	£19,765															
Materials	£200															
Subsistence	£116															
Travel Expenses	£312															
Total	£20,393															

			<p>Meeting Partnership Priorities: Support the vital work of our mentoring programme as it supports local young people navigate their teenage years in these turbulent times. In the last school year, we supported 67 young people through Compass Mentoring, adapting the project to meet the changing lockdown restrictions. The project supports local young people living and attending school in the community, using local volunteers who give up their time to make a difference to young people.</p> <p>Dates: Start: Sept 2021 Finish: August 2022</p> <p>Outcomes/Numbers engaged: Young people aged between 11 and 19 years old. The number of young people that would benefit would be about 75. We aim to improve the emotional health and well-being in the young people. We aim to increase the capacity of the local community to support young people in their area.</p>	
1st Woodbridge Scout Group	Back to Scouting	Approved.	<p>Description: The leaders are planning a camp to enable Beavers, Cubs and Scouts to re-build team spirit which will instil an ethos of working together after the long lay-off caused by the Coronavirus Pandemic. It will also enable young people who have felt isolated to re-establish confidence in a fun but safe environment</p> <p>Cost/Grant Breakdown: Total Project Cost: £2,490. Grant Request: £2,490 Match Funding in place: £ Nil</p>	£ 2,490.00

			Itemised Costs:		
			Item		Costs
			2 Blacks Icelandic patrol tents including flysheets and groundsheets @ £1,110 each		£2,220
			2 Trangia 25 -5 GB stoves @£135 each		£270
			Total		£2,490
			<p>Meeting Partnership Priorities:</p> <p>The camp will enable the young people of the group to develop both individual and community skills which will stay with them throughout their lives. It will also provide opportunities for our Explorer Scouts and Young Leaders to learn and practice leadership and teaching skills and to fulfil the service element of Duke of Edinburgh awards</p> <p>Dates: Start: 1st June 2021 Finish: 30th April 2022</p> <p>Outcomes/Numbers engaged: Over the next eleven months the leaders of 1st Woodbridge Scout Group anticipate that the young people in membership will gain in confidence to attend the sessions and camp which will be measured in the attendance rates over time. Currently there are 67 group members.</p>		
Shottisham Parish Council	Play Area Upgrade Programme	Approved.	<p>Description: We have a Playground in the village with numerous pieces of equipment however our equipment does not suit the very young children or older children. We are actively looking at the type of</p>	£ 2,500.00	

			<p>equipment we could put in the play area and are planning on a money-raising project.</p> <p>Cost/Grant Breakdown: Total Project Cost: £4,000. Grant Request: £2,500. Match Funding in place.</p> <p>Itemised Costs: £1500 (We are a small Parish with a Precept of £4,500 per annum. We anticipate a minimum cost of £4,000 consisting of £3000 equipment cost (2 units) plus a minimum of £1000 for installation.</p> <p>Meeting Partnership Priorities: Provided we can satisfy the security requirements we believe a piece of equipment which can be used to learn music will be beneficial to all.</p> <p>Dates: Start: July 2021 Finish: Oct 2021</p> <p>Outcomes/Numbers engaged: Provide a new facility for young children. We expect to reach in excess of 100 children.</p>	
Parochial Church Council of St. Mary, Woodbridge (Comprising Junior Church, St Mary's School, 2	Churchyard – Young People	Approved.	Description: We intend to develop our resilience against possible future waves of Covid and generally widen our specifically outside provision for young people – for protection against sunshine and wet weather, encouragement of outdoor activities and promotion of personal and spiritual wellbeing	£ 717.00

nd Woodbridge (St Mary’s) Rainbows, 3rd Woodbridge (St Mary’s) Rainbows, 3rd Woodbridge (St Mary’s) Rainbows, 3rd Woodbridge (St Mary’s) Brownies, 2nd Woodbridge (St Mary’s) Guides and Seckford District Rangers, plus possibly pupils from other local schools and young people from the partner parish (St Mary’s, Great Bealings) within our Benefice)			Cost/Grant Breakdown: Total Project Cost: £717. Grant Request: £717 Match Funding in place: £ Nil	
			Itemised Costs:	
			Item	Costs
			2x Coleman pro XL 4.5m X 4.5m Shelter	£400.00
			4x Sides @ £30ea	£120.00
			4x Sides with doors @ £37.50 ea	£150.00
			4x Mallets @ £8-00 ea	£32.00
			Plus, Spare (strong) tent pegs – approx. £15-00	£15.00
			Total	£717.00
			Meeting Partnership Priorities: At the heart of our request is the wish to support the young - maintenance of the post lockdown offers re-emerging in all areas, encouragement of outdoor activities and promotion of personal and spiritual wellbeing, together with enhanced protection against extremes of e.g. sun and rain.	
			St Mary’s Church – we are currently reviewing our provision for the wider community and this will provide an important stage in the development of our thinking.	
			Dates: Start: July 21 or Sept 21 (grant dependent); Finish: Ongoing	
Outcomes/Numbers engaged:				

			<ul style="list-style-type: none"> • To make accommodation of young people in churchyard less dependent upon the vagaries of hot or wet weather, so that planned activities are more likely to reach fruition, without hurried adaptation or cancellation and that young people may benefit, as mentioned above – i.e. outdoor activities (to enhance adaptability, quick thinking, leadership skills, appreciation of natural and historic surroundings etc.), promotion of personal and spiritual wellbeing etc. • Measurement would be by through numbers and ages participating, incidence of events, range of activities, etc. • Young people of and visiting St Mary's Church Woodbridge: comprising Junior Church, St Mary's School, 2nd Woodbridge (St Mary's) Rainbows, 3rd Woodbridge (St Mary's) Rainbows, 3rd Woodbridge (St Mary's) Brownies, 2nd Woodbridge (St Mary's) Guides and Seckford District Rangers, plus possibly pupils from other local schools and young people from the partner parish (St Mary's, Great Bealings) within our Benefice. 	
Total Commitment				£ 11,627.00

Signed by Chair (printed name and email as confirmation, satisfactory):

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Signed by Cllr Smith (printed name and email as confirmation, satisfactory):

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Please also review & sign Village Hubs summary on next page(s)....

Continued/.....

Key: Community Partnership Priorities: *Village Hubs – Bring services to people*

Applicant	Project Name	Decision (approved / rejected)	Summary of project	Grant awarded										
Hollesley Parish Council	Hollesley Recreation Ground: Play Park Refurbishment	Approved.	<p>Description: Part of a project to install five new pieces of equipment started in a new area. Seating for all is needed, ie for both able-bodied children and adults and a space for a child or adult in a wheelchair. Will be bolted to the ground on a concrete slab, to allow for security and a clean, dry area underfoot.</p> <p>Cost/Grant Breakdown: Total Project Cost: £2,001.95 + Installation (concrete and labour. Grant Request: £1,841.95</p> <p>Match Funding in place: NIL, but they say they will fund the delivery and installation costs from reserves, so that is effectively SOME match funding.</p> <p>Itemised Costs</p> <table><tr><th>Item</th><th>Costs</th></tr><tr><td>Wheelchair Picnic Table</td><td>£1,006.93</td></tr><tr><td>Heavy Duty Picnic Table</td><td>£835.02</td></tr><tr><td>Sub-Total</td><td>£1,841.95</td></tr><tr><td>Delivery</td><td>£160</td></tr></table>	Item	Costs	Wheelchair Picnic Table	£1,006.93	Heavy Duty Picnic Table	£835.02	Sub-Total	£1,841.95	Delivery	£160	£1,841.95
Item	Costs													
Wheelchair Picnic Table	£1,006.93													
Heavy Duty Picnic Table	£835.02													
Sub-Total	£1,841.95													
Delivery	£160													

			Total	£2001.95	
			Plus Installation Estimate	£200	
			<p>Meeting Partnership Priorities: The Recreation Ground is at the heart of the village. The original Play Equipment is almost at the end of its life but we hope to move the swings over to the new area. Once these are in place we will start planning for Phase II where we hope to purchase a large climbing frame and something for the toddlers. Seating, such as that applied for, will mean adults supervising children can have a place to sit and chat to others; and also families can have picnics.</p> <p>Dates: Start: 26th April 2021 Finish: Approx. 15th May 2021</p> <p>Outcomes/Numbers engaged: There are almost 2000 residents in Hollesley, and everyone has the potential to benefit from these seats. They will also be a welcome rest for dog walkers or residents walking to the shop. The seats will also allow less agile parents and grandparents the opportunity to sit and watch their ward in comfort.</p>		
Alderton Parish Council	Soundproofing in Village Hall	Rejected. One of two elements that the panel considered as one overall application. Not directly linked to the other element.	Description: We intend to fit sound deadening acoustic panels to the village hall walls and ceiling to dramatically improve the acoustics of the hall. The room is too 'boomy' and older folks with hearing difficulties will especially benefit. At the moment many villagers using the hall find it hard to hear the TV, and cannot		£0

understand other folks speaking, during meetings and social events. Rather than using a specialist firm to supply and install we can demonstrate value for money by purchasing panels ourselves and using a local trades to fit.

Cost/Grant Breakdown:

Total Project Cost: £2,000. Grant Request: **£1,500**

Match Funding in place: £500

Itemised Costs – Estimated:

Item	Costs
Acoustic Panels	£1,500
Installation	£500

Meeting Partnership Priorities:

With the new TV; sound bar installed and broadband in the hall, we expect the hall to be used so much more once lockdown restrictions are lifted. The room really will be the hub of the village. With good acoustics it can be used for meetings, film nights, quiz nights, parties, social occasions and even Karaoke!

Dates: Start: June 2021 Finish: July 2021

Outcomes/Numbers engaged:

Once the hall acoustics are dramatically improved, we expect Alderton villagers to make much greater use of the building. It will attract more private hires, and

			some useful income for the council. The hall has not been used during lockdown, so we’re starting from a low base, but last night we held our first Parish Council meeting in the hall for many months, and we expect the use of the hall to increase considerably over the next few months. All users of the hall will benefit from the improvements.							
Alderton Parish Council	LED Lighting & Security Cameras for Hall	Approved.	<p>Description: We intend to remove the old ‘strip’ lighting in the village hall and replace it with modern and environmentally friendly and efficient LED lighting. We also wish to install security cameras to protect the hall and new AV equipment from theft and vandalism.</p> <p>Cost/Grant Breakdown: Total Project Cost: £2,000. Grant Request: £2,000 Match Funding in place: Nil Itemised Costs – Estimated:</p> <table><tr><th>Item</th><th>Costs</th></tr><tr><td>LED Lighting & remove old</td><td>£1,500</td></tr><tr><td>Security system</td><td>£500</td></tr></table> <p>Meeting Partnership Priorities: Alderton village hall is in the centre of the village and should be the heart of the community. However, the hall has poor acoustics and lighting, so we are in the process of modernising the hall by recently installing a ‘smart’ TV, and acoustic panels. New LED lighting will improve the atmosphere and help modernise the room. The security cameras will help to protect the</p>	Item	Costs	LED Lighting & remove old	£1,500	Security system	£500	£2,000
Item	Costs									
LED Lighting & remove old	£1,500									
Security system	£500									

			<p>investment.</p> <p>Dates: Start: June 2021 Finish: August 2021</p> <p>Outcomes/Numbers engaged: The new lighting will modernise and improve the hall and make the room a more welcoming place to spend time and socialise. We expect this will also increase demand for the hire of the hall which will bring additional income to the PC over the next 12 months, once Covid restrictions are lifted. All villagers will benefit from these improvements and help strengthen our village community spirit.</p>															
Woodbridge Station and community Beekeeping Club	Initial Setup	Approved.	<p>Description: We are trying to establish a beekeeping club that will enhance the relationship between the military and the community of Sutton Heath, as well as helping to improve the local eco system.</p> <p>Cost/Grant Breakdown: Total Project Cost: £4000 approx. Grant Request: £1294.30. Match Funding in place: £1,000 Itemised Costs:</p> <table><tr><td>Item</td><td>Costs</td></tr><tr><td>1 x Beehive starter kit</td><td>£274.30</td></tr><tr><td>1 x Bee Nuc’s each</td><td>£230.00</td></tr><tr><td>1 x Small shed</td><td>£360.00</td></tr><tr><td>1 x Electric Honey Spinner</td><td>£390.00</td></tr><tr><td>Jars for Honey produced circa 96</td><td>£40.00</td></tr><tr><td>Total</td><td>£1294.30</td></tr></table>	Item	Costs	1 x Beehive starter kit	£274.30	1 x Bee Nuc’s each	£230.00	1 x Small shed	£360.00	1 x Electric Honey Spinner	£390.00	Jars for Honey produced circa 96	£40.00	Total	£1294.30	£1,294.30
Item	Costs																	
1 x Beehive starter kit	£274.30																	
1 x Bee Nuc’s each	£230.00																	
1 x Small shed	£360.00																	
1 x Electric Honey Spinner	£390.00																	
Jars for Honey produced circa 96	£40.00																	
Total	£1294.30																	

			<p>Meeting Partnership Priorities: By establishing this club, we will be not only providing something that will bring everyone at Sutton Heath together, it will also provide an activity for residents, of a relatively isolated village, that helps to enhance and improve the local environment. As well as the beehive area, it is hoped that we can also establish a wild-flower meadow.</p> <p>Wildflower meadows are also eco-friendly and “green” in other ways. By encouraging more unusual and more diverse foliage to grow, this meadow would be a natural area for the bees to feed on and will encourage other wildlife into the area as well.</p> <p>Dates: Start: July 2021; Finish: August 2021</p> <p>Outcomes/Numbers engaged: The intended beneficiaries are all those living in the Parish of Sutton Heath, both Military and civilian. It is hard to put a figure on the amount of people it will help as it is open to everyone mentioned above. We have canvassed opinion with a range of age groups and approx. 70% of people would be interested in coming along to learn a little more about the subject, which would mean they may end up getting their own hives, in turn helping the Eco system further.</p>	
Eyke Village	Refurbishment	Approved.	Description: One element of overall refurbishment:	£2,400.00

Hall Refurbishment Committee	Project (Entrance doors)	One of three elements of the refurbishment project that was considered, effectively, as one application. The panel felt that this element and the one for the disabled/family toilet could be considered jointly as they are linked (access).	<p>New entrance doors to village hall. Refurbishment is currently underway of our hall with focus on the front of the property.</p> <p>Cost/Grant Breakdown: Total Project Cost: £2,410. Grant Request: £2,400 Match Funding in place: £ None – But they state door will be fitted FOC so that is a form of match-funding. Itemised Costs:</p> <table><tr><th>Item</th><th>Costs</th></tr><tr><td>New door frame and double doors</td><td>£2,100</td></tr><tr><td>Paint</td><td>£60</td></tr><tr><td>Door furniture/locks</td><td>£250</td></tr><tr><td>Total</td><td>£2,410</td></tr></table> <p>Meeting Partnership Priorities: Making our only village hub an attractive, inviting place to use/visit, encourage more usage.</p> <p>Dates: Start: August 2021 Finish: Sept 2021</p> <p>Outcomes Numbers engaged: Improve security – beneficiaries, residents/users of the hall. Reach – residents of Eyke and surrounding villages.</p>	Item	Costs	New door frame and double doors	£2,100	Paint	£60	Door furniture/locks	£250	Total	£2,410	
Item	Costs													
New door frame and double doors	£2,100													
Paint	£60													
Door furniture/locks	£250													
Total	£2,410													
Eyke Village Hall Refurbishment Committee /	Refurbishment Project (New Disabled/Family Toilet)	<p>Approved. One of three elements of the refurbishment project that was considered, effectively, as one</p>	<p>Description: One element of overall refurbishment: The current Ladies toilet doubles up as the disabled facility. Works are underway to refurb this and bring it up to meet current hygiene standards but accessibility</p>	£2,500.00										

		<p>application. The panel felt that this element and the one for the front doors could be considered jointly as they are linked (access).</p>	<p>to this is considered by current users to be poor and difficult.</p> <p>Cost/Grant Breakdown: Total Project Cost: £3,700. Grant Request: £2,500 Match Funding in place: £1,200 Itemised Costs:</p> <table><tr><td>Item</td><td>Costs</td></tr><tr><td>Disabled toilet basin /sink /rails/ mirror</td><td>£950</td></tr><tr><td>Changing station</td><td>£400</td></tr><tr><td>Lighting</td><td>£750</td></tr><tr><td>Stud Wall</td><td>£800</td></tr><tr><td>Decoration</td><td>£800</td></tr><tr><td>Total</td><td>£3700</td></tr></table> <p>Meeting Partnership Priorities: Making our only village hub an attractive, inviting place to use/visit, encourage more usage.</p> <p>Dates: Start: August 2021; Finish: August 2022</p> <p>Outcomes/Numbers engaged: Beneficiaries – Eyke community of all ages. Better accessibility - currently facility not meeting general hygiene standards and toilet difficult to access via wheelchair. Reach members of community who have been excluded from attending events comfortably. % of community this will now reach 3% (estimated).</p>	Item	Costs	Disabled toilet basin /sink /rails/ mirror	£950	Changing station	£400	Lighting	£750	Stud Wall	£800	Decoration	£800	Total	£3700	
Item	Costs																	
Disabled toilet basin /sink /rails/ mirror	£950																	
Changing station	£400																	
Lighting	£750																	
Stud Wall	£800																	
Decoration	£800																	
Total	£3700																	
Eyke Village Hall	Refurbishment Project (Kitchen	Rejected. Grant funding was awarded last	Description: One element of overall refurbishment: Refurbishment of the condemned kitchen.	£0														

Refurbishment Committee	Refurbishment)	year for the kitchen area.	<p>Cost/Grant Breakdown: Total Project Cost: £3,750. Grant Request: £2,500 Match Funding in place: £1,250 Itemised Costs:</p> <table><tr><th>Item</th><th>Costs</th></tr><tr><td>Ovens</td><td>£600</td></tr><tr><td>Hobs</td><td>£750</td></tr><tr><td>Dishwasher</td><td>£1,200</td></tr><tr><td>Fridge freezer</td><td>£1,200</td></tr><tr><td>Total</td><td>£3,750</td></tr></table> <p>Meeting Partnership Priorities: They Say: Following a consultation with the residents it's clear they want to see a fully functioning village hall they can support to attend community events. The previous kitchen didn't meet basic safety and hygiene standards. Refurbishing the kitchen will bring life back to this much-needed village hall so we can start to plan events again for all to enjoy.</p> <p>Dates: Start: 20th July, 2021 Finish: Sept 2021</p> <p>Outcomes/Numbers engaged:</p> <ul style="list-style-type: none">• Beneficiaries – Eyke community of all ages• More bookings for community events• Pop up Pub with food – Village pub closed 2 years ago• Afternoon teas for village	Item	Costs	Ovens	£600	Hobs	£750	Dishwasher	£1,200	Fridge freezer	£1,200	Total	£3,750
Item	Costs														
Ovens	£600														
Hobs	£750														
Dishwasher	£1,200														
Fridge freezer	£1,200														
Total	£3,750														

			<ul style="list-style-type: none">• Able to self-cater for events for example the Harvest Supper – which is attend by 100 residents									
Hollesley Village Hall	Hollesley Village hub project (Organising Trips)	<p>Rejected.</p> <p>One of two distinct funding elements that were considered separately but within the one application.</p>	<p>Description: Hollesley Village hall is working in partnership with the ‘Welcome club’ who run regular weekly sessions in the hall. They have provided activities, recreation, food and events as well as trips for many years and their membership primarily. but not exclusively, meets the needs of over 50’s in the Hollesley and surrounding villages. Organising trips: They wish to organise four trips over the next 12 months (to include the seaside, Norfolk Garden, Felixstowe and Theatre trip). VFM: The grant will be used to meet the transport costs. The club will fund booking/entrance fees. Members will be expected to pay for their own refreshments.</p> <p>Cost/Grant Breakdown: Total Project Cost: £1,950. Grant Request: £1,950 (£1,300 for transport element). Match Funding in place: Nil Itemised Costs:</p> <table><tr><td>Item</td><td>Costs</td></tr><tr><td>Trips: Transport</td><td>£1,300</td></tr><tr><td>Garden: Weed membrane & gravel</td><td>£650</td></tr><tr><td>Total</td><td>£1,950</td></tr></table> <p>Meeting Partnership Priorities: Enhance the mental and physical well - being of those over 50 many of whom are on low income and are experiencing severe</p>	Item	Costs	Trips: Transport	£1,300	Garden: Weed membrane & gravel	£650	Total	£1,950	£0
Item	Costs											
Trips: Transport	£1,300											
Garden: Weed membrane & gravel	£650											
Total	£1,950											

			<p>loneliness following isolation for 18 months. Many of our vulnerable residents have not left their homes or immediate village since lockdown began.</p> <p>Dates: Start: Sept 2021 Finish: Sept 2022</p> <p>Outcomes/Numbers engaged: Residents of Hollesley and neighbouring villages will enjoy the experience of leaving the village. The expected beneficiaries will be people over 50 years from the Hollesley and surrounding area, up to a maximum of 50 on each large coach trip with 15 on the theatre trip. Many of these people are elderly (over 80) and have no or limited opportunity to participate in such activities unless organised on their behalf.</p>	
Hollesley Village Hall	Hollesley Village hub project (Renovating Garden)	<p>Rejected.</p> <p>One of two distinct funding elements that were considered separately but within the one application.</p>	<p>Description: Hollesley Village hall is working in partnership with the 'Welcome club' who run regular weekly sessions in the hall. They have provided activities, recreation, food and events as well as trips for many years and their membership primarily. but not exclusively, meets the needs of over 50's in the Hollesley and surrounding villages. Renovating a small garden adjacent to the hall: To restore a sense of community spirit and to provide a tranquil and peaceful corner to sit and contemplate. The work would be undertaken by volunteers. The area would be prepared, then a weed membrane installed followed by gravel. VFM: We would use either second-hand seats or seats/tables made by prisoners (yet to be negotiated) at the nearby prison</p>	£0

			<p>finishing with plants in pots.</p> <p>Cost/Grant Breakdown: Total Project Cost: £1,950. Grant Request: £1,950 (£650 for garden element). Match Funding in place: Nil Itemised Costs:</p> <table><tr><th>Item</th><th>Costs</th></tr><tr><td>Trips: Transport</td><td>£1,300</td></tr><tr><td>Garden: Weed membrane & gravel</td><td>£650</td></tr><tr><td>Total</td><td>£1,950</td></tr></table> <p>Meeting Partnership Priorities: provide an opportunity to enable residents to escape from the hustle and bustle into a quieter contemplative area and meet a friend. We have artists in the village and would like to invite them to enhance the site once the area is ready. The area will also be wheelchair accessible. We will also be engaging with the local gardeners to seek planting for the pots.</p> <p>Dates: Start: Sept 2021 Finish: Sept 2022</p> <p>Outcomes/Numbers engaged: Residents of Hollesley village will enjoy a tranquil area adjacent to the surgery to read and contemplate (200+). We also hope this will provide the seeds of interest to stimulate interest in an art mural project on one of the walls of the hall.</p>	Item	Costs	Trips: Transport	£1,300	Garden: Weed membrane & gravel	£650	Total	£1,950	
Item	Costs											
Trips: Transport	£1,300											
Garden: Weed membrane & gravel	£650											
Total	£1,950											

Total Commitment	£10,036.25
Budget for the year	£29,443.60
Total Commitment for Both Priorities	£21,663.25
Amount left for the year	£7,780.35

Signed by Chair (printed name and email as confirmation, satisfactory):

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Signed by Cllr Smith (printed name and email as confirmation, satisfactory):

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