



Southwold Harbour Management Committee

Work Programme

24 November 2022	<ul style="list-style-type: none">• Schedule of Charges 2023/24• Proposed Capital Expenditure and Budget Allocation (Exempt)• Update from the Working Groups• Update from the SAG• Work Programme•
12 January 2023	<ul style="list-style-type: none">• Quarter 3 Budget Monitoring Report 2022/23• Marine Safety Management System• Draft Budget for 2023/24• Update from the Working Groups• Update from the SAG• Work Programme•
23 February 2023	<ul style="list-style-type: none">• Royal HaskoningDHV report
9 March 2023	<ul style="list-style-type: none">• Business Plan• Update from the Working Groups• Update from the SAG• Work Programme•
July 2023	<ul style="list-style-type: none">• Election of Chairman and Vice Chairman for 2023/24• Co-opted Member Richard Musgrove Term of Office• Update from the Working Groups• Update from the SAG• Work Programme•

Other matters:

Report from ABP Mer on Harbour Audit (timeline to be confirmed)

An informal Annual Meeting needs to be convened once a year, with SAG Members being invited.

To review the post of Southwold Harbour and Asset Manager once in post for a year.