



East Suffolk  
Community  
Partnerships

*Bringing ideas to life*

# **Annual Report 2021-22**

## **Achieving our Ambitions**

# Community Partnership Board

13 JUNE 2022

# Community Partnership Ambitions



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- 1 Embed the Community Partnerships as the place to do place-based partnership work
- 2 Establish a programme of activity to address the data-led priorities identified at East Suffolk and individual CP level
- 3 Establish the Community Partnership Board as a strategic forum to effectively and collaboratively problem solve key challenges for East Suffolk
- 4 Evidence high impact investment of both Community Partnership and Board funding
- 5 Hold a successful Partnership Forum annually to share good practice and lessons learned

# 1

## Embed the Community Partnerships as the place to do place-based partnership work



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- All CP's overcame challenges of Covid to remain active and meet virtually
- All CP's made progress delivering their priorities
- £151,687.15 committed to projects across all eight CP's to date
- 120 projects planned, completed or underway across all eight CP's
- Benefit of work commissioned from SALC to engage with Town and Parish Councils
- Relatively low engagement from businesses and voluntary organisations
- Positive publicity increasing but low levels of awareness of CP's amongst residents



Embed the Community Partnerships as the place to do place-based partnership work



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### Peer Review Action Plan.

The first phase is structured around three priorities:

1. Each CP needs to RESET after lockdown:
  - Review / refresh priorities
  - Produce a focussed Plan of what they will deliver
  - Set SMART outcomes
2. Each CP needs to equip itself to deliver its plan:
  - Build confidence to take a proactive problem-solving approach
  - Engage the right people to get the job done
  - Gain the necessary skills to perform the task well
3. We must all communicate what we do:
  - Between CPs to share best practice
  - Internally within ESC to embed the process
  - Externally to promote the benefits of CPs to our residents

## 2

### Establish a programme of activity to address the data-led priorities identified at East Suffolk and individual CP level



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- CP's continued to meet virtually – challenging to maintain momentum and engagement
- Many CP's successfully use Task and Finish Groups between meetings
- Heavy Reliance on Grant Schemes
- New “East Suffolk Profile” presented to the Board in December 21
- New data packs being rolled out for each of the eight community partnerships – some limitations to depth and timeliness of data
- CP's began meeting face to face from February to refine their priorities



## Establish the Community Partnership Board as a strategic forum to effectively and collaboratively problem solve key challenges for East Suffolk



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In 2021-22:

- Board met four times, engagement has remained high, and membership is complete except Youth Voice representation
- New priority emerged at both individual CP and East Suffolk level – focus on Financial Inequality
- Four multi-agency Task Groups have worked between meetings to develop programmes and projects to tackle each priority
- Seven of these Programmes or Projects received Board funding

### Board Priorities



**Isolation & Loneliness**



**Transport & Travel**



**Mental Health & Wellbeing**



**Covid impact**



**Financial Inequality**

## 4

Evidence high impact investment of both Community Partnership and Board funding



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***Budget: Community Partnership Board Income & Expenditure  
(New Homes Bonus)***

	2020/21	2021/22
Starting Balance (actual)	145,000.00	120,000.000
Income	300,000.00	300,000.00
Expenditure	325,174.16	163,830.39
Actual Balance	119,825.84	256,169.61
Outstanding Commitments	120,000.00	255,199.11
Unallocated Funds	0.00	970.50

## 4

Evidence high impact investment of both Community Partnership and Board funding



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### ***Budget: Community Partnerships (Combined) Income & Expenditure (New Homes Bonus)***

	2020/21	2021/22
Starting Balance (actual)	75,000.00	31,419.60
Income	200,000.00	203,409.20
Expenditure	240,171.20	151,687.15
Actual Balance	34,828.80	83,141.65
Outstanding Commitments	34,828.80	83,141.65
Unallocated Funds	0.00	0.00



4

Evidence high impact investment of both Community Partnership and Board funding



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### *Project delivery: expenditure and match funding*

Community Partnership Board

Total match-funding - £184,000.00

1.77

Community Partnerships (combined)

Total match-funding - £373,042.30

2.60

## 5

## Hold a successful Partnership Forum annually to share good practice and lessons learned



### Annual Forum, Trinity Park Conference Centre, 25 March 2022

#### Attendance

- 211 delegates
- 12 x 60 minute workshop / seminar sessions (each delegate attended two)
- 10 delegates attended the additional breakfast session aimed at businesses
- 30 organisations hosted a stall in the 'market place'
- Three organisations had their project vehicles on display outside

#### Delegate Feedback

- 100% respondents found the event useful overall to some extent
- 100% respondents found the networking useful to some extent
- 100% respondents shared information and knowledge on challenges and opportunities in East Suffolk
- 92% respondents will change the way they work as a result of attending



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## Community Partnership Board

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